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# FY 2017 BUDGET

**Agricultural Experiment Station  
Cooperative Extension Service**



# FY 2017 Budget

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- Division of Agriculture Budget Summary
- Agricultural Experiment Station Position Budget Detail
- Cooperative Extension Service Position Budget Detail

*For the fiscal year ended June 30, 2017*

**University of Arkansas Division of Agriculture**  
**Budgeted Revenues, Expenses and Changes in Net Position**  
**For the Year Ended June 30, 2017**

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
<b>OPERATING REVENUE</b>						
Federal and county appropriations			16,736,385			16,736,385
Grants and contracts			29,740,816			29,740,816
Sales/services of educational departments	11,050,000					11,050,000
Other operating revenues						-
<b>TOTAL OPERATING REVENUES</b>	<b>11,050,000</b>	-	<b>46,477,201</b>	-	-	<b>57,527,201</b>
<b>OPERATING EXPENSES</b>						
Compensation & benefits	66,180,940		26,499,620			92,680,560
Supplies & services	14,039,496		18,820,638	94,414		32,954,548
Scholarships & fellowships	9,644		286,880			296,524
Depreciation	-		-	5,374,000		5,374,000
Contingency	-					-
<b>TOTAL OPERATING EXPENSES</b>	<b>80,230,080</b>	-	<b>45,607,138</b>	<b>5,468,414</b>	-	<b>131,305,632</b>
<b>OPERATING INCOME (LOSS)</b>	<b>(69,180,080)</b>		<b>870,063</b>	<b>(5,468,414)</b>	-	<b>(73,778,431)</b>
<b>NON-OPERATING REVENUES (EXPENSES)</b>						
State appropriations	68,386,493		1,567,056			69,953,549
Grants						-
Gifts	300,000		3,000,000	580,000		3,880,000
Investment Income	354,000		275,000			629,000
Other - Garvin Gardens	(160,000)					(160,000)
<b>NET NON-OPERATING REVENUES</b>	<b>68,880,493</b>	-	<b>4,842,056</b>	<b>580,000</b>	-	<b>74,302,549</b>
<b>INCOME (LOSS) BEFORE OTHER REV/EXP</b>	<b>(299,587)</b>	-	<b>5,712,119</b>	<b>(4,888,414)</b>	-	<b>524,118</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
Capital appropriations						
Capital gifts and grants						
Other - Loss on Disposal of Assets						-
<b>TOTAL OTHER CHANGES</b>				-		-
<b>TRANSFERS IN (OUT)</b>						
Debt Service						
Other-Capital Acquisitions	(2,312,277)		(1,076,575)	3,388,852		-
Other-Indirect Cost Recovery	1,700,000		(1,700,000)			-
<b>TOTAL TRANSFERS IN (OUT)</b>	<b>(612,277)</b>	-	<b>(2,776,575)</b>	<b>3,388,852</b>	-	<b>(0)</b>
<b>INCREASE IN NET ASSETS</b>	<b>(911,864)</b>	-	<b>2,935,544</b>	<b>(1,499,562)</b>	-	<b>524,118</b>

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Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other BU
			0103	0113	0313	0323	0333	0383	Other				
11641	Dunlap, Melinda Su	27,018	13,509							13,509	13,509		
	Administrative Specia	100% 12 mo.	50.00%							50.00%	50.00%		
12140	Minden, Alicia	23,734	8,900							8,900	14,834		
	Administrative Specia	80% 12 mo.	37.50%							37.50%	62.50%		
12760	Porter, Joseph M.	16,535	16,535							16,535			
	Accounting Technician	75% 12 mo.	100.00%							100.00%			
11638	Strain, Karen J.	45,166	45,166							45,166			
	Systems Analyst	100% 12 mo.	100.00%							100.00%			
	Subtotal - Classified		84,110							84,110	28,343		
15919	Ahmed, Bipasha	46,000	46,000							46,000			
	Project/Program Speci	100% 12 mo.	100.00%							100.00%			
4783	Ahrendsen, Bruce L	113,443	11,344		39,705	34,033				85,082	28,361		
	Professor	100% 12 mo.	10.00%		35.00%	30.00%				75.00%	25.00%		
15454	Bazzani, Claudia	46,000							46,000	46,000			
	Post Doctoral Associa	100% 12 mo.							100.00%	100.00%			
10239	Chavez, Eddie Dela	66,273							66,273	66,273			
	Program Associate	100% 12 mo.							100.00%	100.00%			
15455	Chen, Danhong	46,000							46,000	46,000			
	Post Doctoral Associa	100% 12 mo.							100.00%	100.00%			
10238	Danforth, Diana M.	77,137	77,137							77,137			
	Program Associate	100% 12 mo.	100.00%							100.00%			
15898	Dixon, Bruce Lawre	110,276	11,028		44,110	22,055				77,193	33,083		
	Professor	100% 9 mo.	10.00%		40.00%	20.00%				70.00%	30.00%		
15027	Durand-Morat, Alva	70,875							70,875	70,875			
	Research Scientist	100% 12 mo.							100.00%	100.00%			
13924	English, Leah A.	50,000							12,500	12,500		12,500	25,000
	Program Associate	100% 12 mo.							25.00%	25.00%		25.00%	50.00%
10125	Foster, Tonya Rene	49,922	37,441							37,441		12,481	
	Project/Program Speci	100% 12 mo.	75.00%							75.00%		25.00%	
3748	Goodwin Jr., Harol	123,563									75,356	36,156	12,051
	Professor	100% 12 mo.									60.99%	29.26%	9.75%

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other BU
			0103	0113	0313	0323	0333	0383	Other				
7191	Halbrook, Steve A.	188,145	63,969							63,969	62,088	62,088	
	Departmental Chairper	100% 12 mo.	34.00%							34.00%	33.00%	33.00%	
337	Kovacs, Kent F.	84,054	8,405		29,419	25,216				63,040	21,014		
	Assistant Professor	100% 12 mo.	10.00%		35.00%	30.00%				75.00%	25.00%		
4908	McKenzie, Andrew M	132,955	93,068		13,296					106,364	26,591		
	Professor	100% 12 mo.	70.00%		10.00%					80.00%	20.00%		
7942	Nalley, Lawton Lan	105,923	42,369							42,369	63,554		
	Assoc Professor	100% 12 mo.	40.00%							40.00%	60.00%		
1428	Nayga Jr., Rodolfo	197,438	75,806		69,103					144,909	52,529		
	Professor	100% 12 mo.	38.39%		35.00%					73.39%	26.61%		
10242	Pittman, Dianne M.	26,454	26,454							26,454			
	Program Associate	50% 12 mo.	100.00%							100.00%			
4920	Popp, Jennie	145,000	29,000							29,000	116,000		
	Professor	100% 12 mo.	20.00%							20.00%	80.00%		
730	Popp, Michael P	118,050	23,610		70,830					94,440	23,610		
	Professor	100% 12 mo.	20.00%		60.00%					80.00%	20.00%		
15452	Qian, Yiwei	46,575							46,575	46,575			
	Post Doctoral Associa	100% 12 mo.							100.00%	100.00%			
4142	Rainey, Daniel V.	99,760	47,885							47,885	51,875		
	Assoc Professor	100% 12 mo.	48.00%							48.00%	52.00%		
15512	Thomsen, Michael R	114,936	74,708		11,494					86,202	28,734		
	Professor	100% 12 mo.	65.00%		10.00%					75.00%	25.00%		
15501	Tsiboe, Francis	38,000							38,000	38,000			
	Program Associate	100% 12 mo.							100.00%	100.00%			
6403	Wales, Eric J	159,793	23,970			95,876				119,846	39,947		
	Distinguished Profess	100% 12 mo.	15.00%			60.00%				75.00%	25.00%		
10240	West, Grant Howard	49,572	49,572							49,572			
	Program Associate	100% 12 mo.	100.00%							100.00%			
14015	VACANT	12 mo.	51,390						3,408	54,798			
	Program Associate		93.78%						6.22%	100.00%			
15603	VACANT	12 mo.	14,938							14,938		72,265	
	Assoc Professor		17.13%							17.13%		82.87%	

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BUDGETARY UNIT: AEAB Agri Econ & Agri Bus

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other BU		
			0103	0113	0313	0323	0333	0383	Other						
15185	VACANT	12 mo.							23,000	23,000	23,000				
	Post Doctoral Fellow								50.00%	50.00%	50.00%				
8229	VACANT <i>Wayne Miller</i>	29,378								29,378		88,135			
	Extension Specialist	12 mo.	25.00%							25.00%		75.00%			
Subtotal - Non-Classified										837,472	277,957	177,180	645,742	283,625	37,051
4959	Beitia, Antonio	13,000										13,000			
	Graduate Assistant	50%	12 mo.									100.00%			
1343	Coale, Matthew Jam	14,500								14,500					
	Graduate Assistant	50%	12 mo.							100.00%					
4955	Killion, Jacob Mic	14,000							14,000	14,000					
	Graduate Assistant	50%	12 mo.						100.00%	100.00%					
15277	Lindsay, Karen Ren	14,500							5,500	18,500					
	Graduate Assistant	50%	12 mo.						29.73%	100.00%					
4748	Muthee, Florence W	21,750							7,250	21,750					
	Graduate Assistant	75%	12 mo.						33.33%	100.00%					
4778	Weil, Jordan T.	14,000							14,500	14,500					
	Graduate Assistant	50%	12 mo.						100.00%	100.00%					
4749	VACANT	12 mo.							14,500	14,500					
	Graduate Assistant								100.00%	100.00%					
6828	VACANT	12 mo.								14,000					
	Graduate Assistant									100.00%					
6808	VACANT	12 mo.								14,000					
	Graduate Assistant									100.00%					
15278	VACANT	12 mo.								14,500					
	Graduate Assistant									100.00%					
15904	VACANT	9 mo.								5,750					
	Graduate Assistant									50.00%					
10946	VACANT	12 mo.								2,500					
	Graduate Assistant									19.23%					
10925	VACANT	12 mo.								2,500					
	Graduate Assistant									14.71%					



BUDGETARY UNIT: AEAB Agri Econ & Agri Bus

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other BU	
10840	VACANT			0113	0313	0323	0333	0383	Other					
	Senior Graduate Assis	12 mo.								3,250	9,950			
										24.62%	75.38%			
	Subtotal - Graduate Asst		95,250							154,250	40,700	13,000		
	AEAB BUDGET TOTAL		1,016,832		277,957	177,180			411,631	1,883,600	714,785	296,625	37,051	
COST CENTER	COST CENTER DESC			CLASSIFIED	NON-	GRAD	TOTAL	GEN	STU	OTHER	FRINGE	FRINGE	MAINT	TOTALS
0103	11020-24-0100 State AGRI ECON and AGRI BUSIN			84,110	313,849		397,959	WAGES	WAGES	COMP	BENEFITS	NA		655,866
0103	11026-24-0100 AEAB Graduate Assistants					95,000	95,000				6,346			101,346
0103	11029-24-0100 AEAB Faculty/Admn				561,529		561,529				161,214	21,983		744,727
0313	11029-24-0100 AEAB Faculty/Admn (Hatch)				277,957		277,957				66,376			344,333
0323	11029-24-0100 AEAB Faculty/Admn (Hatch-Multi				177,180		177,180				42,310			219,490
	Grand Total - all Cost Centers for AEAB			84,110	1,330,515	95,000	1,509,625				390,501	21,983	143,653	2,065,762

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Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES Other	Total	UAF	CES	Other BU
			0103	0113	0313	0323	0333	0383					

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Division of Agriculture, AES  
FY-17 Budget Summary Data

BBAPBS2 PROD  
06/21/16  
BUDGETARY UNIT: AGCS Agri Communication Serv

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other BU
			0103	0113	0313	0323	0333	0383	Other				
11655	Branson, Gail	24,961	24,961							24,961			
	Administrative Specia	12 mo.	100.00%							100.00%			
11654	Cole, Eloise H.	41,523	41,523							41,523			
	Fiscal Support Analy	12 mo.	100.00%							100.00%			
	Subtotal - Classified		66,484							66,484			
10576	Davis Gutierrez, M	48,195	48,195							48,195			
	Project/Program Speci	12 mo.	100.00%							100.00%			
14511	Edmark, David S.	56,294	56,294							56,294			
	Project/Program Speci	12 mo.	100.00%							100.00%			
15112	Halleck, Gail L.	25,898	25,898							25,898			
	Project/Program Speci	60%	100.00%							100.00%			
14513	Miller, Fred L	54,951	54,951							54,951			
	Project/Program Speci	12 mo.	100.00%							100.00%			
14512	VACANT	12 mo.	59,058							59,058			
	Project/Program Speci		100.00%							100.00%			
15205	VACANT <i>Mary Hightower</i>	12 mo.	50,574							50,574		50,575	
	Project/Program Direc		50.00%							50.00%		50.00%	
	Subtotal - Non-Classified		294,970							294,970		50,575	
	AGCS BUDGET TOTAL		361,454							361,454		50,575	
COST CENTER	COST CENTER DESC			NON-CLASSIFIED	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS	
0103	80200-24-0100 State Agri Communication Servi		66,484	294,970	361,454				103,773		55,000	520,227	
0103	80409-24-0100 Station Publications										22,500	22,500	
	Grand Total - all Cost Centers for AGCS		66,484	294,970	361,454				103,773		77,500	542,727	

PBBAPBS2 PROD  
 06/21/16  
 BUDGETARY UNIT: AGLW Ag Law Center

Division of Agriculture, AES  
 FY-17 Budget Summary Data

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Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES Other	Total	UAF	CES	Other BU
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Division of Agriculture, AES  
 FY-17 Budget Summary Data

BBBAPS2 PROD  
 06/21/16  
 BUDGETARY UNIT: AGLW Ag Law Center

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	DAF	CEA	Other
				0113	0313	0323	0333	0383	Other				BU
15773	Camarigg, Mark T.	40,000	0103	0113	0313	0323	0333	0383	40,000	40,000			
	Project/Program Speci	100% 12 mo.							100.00%	100.00%			
4735	Pittman, Harrison	114,670	114,670							114,670			
	Assoc Professor	100% 12 mo.	100.00%							100.00%			
15080	Rumley, Elizabeth	72,293							57,834	57,834			14,459
	Research Scientist	100% 12 mo.							80.00%	80.00%			20.00%
15079	Rumley, Rusty W.	72,293							72,293	72,293			
	Research Scientist	100% 12 mo.							100.00%	100.00%			
	Subtotal - Non-Classified		114,670						170,127	284,797			14,459
	AGLW BUDGET TOTAL		114,670						170,127	284,797			14,459
COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS	
0103	80229-24-0100 Agricultural Law Center/Facult	114,670	114,670		114,670				32,921			147,591	
	Grand Total - all Cost Centers for AGLW	114,670	114,670		114,670				32,921			147,591	

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES Other	Total	UAF	CES	Other BU
0103			0103	0113	0313	0323	0333	0383	Other				

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Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other
													BU
10626	Cummings, Eric C.	50,044	50,044	0103	0113	0313	0333	0383	Other	50,044			
	Program Associate	100% 12 mo.	100.00%							100.00%			
13924	English, Leah A.	50,000	25,000							25,000		12,500	12,500
	Program Associate	100% 12 mo.	50.00%							50.00%		25.00%	25.00%
14641	Friedrich, Heather	44,924	11,231							11,231			33,693
	Project/Program Manag	100% 12 mo.	25.00%							25.00%			75.00%
	Subtotal - Non-Classified		86,275							86,275		12,500	46,193
	AGRS BUDGET TOTAL		86,275							86,275		12,500	46,193
COST CENTER	COST CENTER DESC	NON-CLASSIFIED	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS			
0103	80425-24-0100 Agri & Rural Sustainability/AG	50,044	50,044				14,367		17,600	82,011			
0103	80430-24-0100 Agri & Rural Sustainability/AG	36,231	36,231				10,401		13,000	59,632			
	Grand Total - all Cost Centers for AGRS	86,275	86,275				24,769		30,600	141,644			



Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
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Division of Agriculture, AES  
FY-17 Budget Summary Data

PBBAPBS2 PROD  
06/21/16  
BUDGETARY UNIT: AGSL Agri Statistics Lab

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU	
11686	Velie, Jeff	51,440   12 mo.	51,440   100.00%							51,440   100.00%				
11687	Whitmer, M. Mari	26,349   12 mo.	19,762   75.00%							19,762   75.00%	6,587   25.00%			
Subtotal - Classified														
4818	Gbur Jr., Edward E	115,221   12 mo.	63,372   55.00%							63,372   55.00%	51,849   45.00%			
924	Mauromoustakos, An	99,518   12 mo.	74,638   75.00%							74,638   75.00%	24,880   25.00%			
10247	Thompson, Kevin C.	52,510   12 mo.	48,834   93.00%							48,834   93.00%	3,676   7.00%			
Subtotal - Non-Classified														
2896	VACANT		14,700   100.00%							14,700   100.00%				
Subtotal - Graduate Asst														
AGSL BUDGET TOTAL											14,700   272,746	86,992		
COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS		
0103	11510-24-0100 State Agri Stat Lab	71,202	48,834		120,036				34,462		19,698	174,196		
0103	11516-24-0100 AGSL Graduate Assistants			15,000	15,000				1,002			16,002		
0103	11519-24-0100 AGSL Faculty/Admn		138,010		138,010				39,622			177,632		
Grand Total - all Cost Centers for AGSL													19,698	367,831



Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other BU	
			0103	0113	0313	0323	0333	0383	Other					
13595	Kirby, Dale Presto	22,642							22,642	22,642				
	Agriculture Lab Techn	12 mo.							100.00%	100.00%				
13596	Nelson, Joyce Cami	22,712							22,712	22,712				
	Administrative Specia	12 mo.							100.00%	100.00%				
	Subtotal - Classified								45,354	45,354				
13688	Breeding, Steve W	126,563	126,563							126,563				
	Director of Springdal	12 mo.	100.00%							100.00%				
11335	Chapman, Amy K.	31,768							31,768	31,768				
	Program Technician	12 mo.							100.00%	100.00%				
10388	Cook, Vanessa J.	31,500							31,500	31,500				
	Program Technician	12 mo.							100.00%	100.00%				
10331	Gray, Lataasha S.	35,102	13,180						21,922	35,102				
	Program Technician	12 mo.	37.55%						62.45%	100.00%				
8854	Thomas, Jeffie L.	71,000	7,100							7,100			63,900	
	Project/Program Manag	12 mo.	10.00%							10.00%			90.00%	
10287	White, Alicia Carr	62,839	62,839							62,839				
	Program Associate	12 mo.	100.00%							100.00%				
	Subtotal - Non-Classified		209,682						85,190	294,872			63,900	
	ANDL BUDGET TOTAL		209,682						130,544	340,226			63,900	
COST CENTER	COST CENTER DESC			CLASSIFIED CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103	80210-24-0100 Animal Diagnostic Lab			209,682	209,682		209,682				60,199			269,881
0143	80420-24-0100 Veterinary Diagnostic Lab Oper			45,354	85,190		130,544				37,479			168,023
	Grand Total - all Cost Centers for ANDL			45,354	294,872		340,226				97,678			437,904

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other BU
			0103	0113	0313	0323	0333	0383	Other				

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Division of Agriculture, AES  
 FY-17 Budget Summary Data

PBBAPBS2 PROD  
 06/21/16  
 BUDGETARY UNIT: ANSC Animal Science

Position Number	Employee Name	Annual Salary	State	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
13113	Curtis, Shawn K.	33,303	33,303							33,303			
	Farm Foreman-Inst	100% 12 mo.	100.00%							100.00%			
13108	Hornsby, Jeannie L	31,029	31,029							31,029			
	Fiscal Support Specia	100% 12 mo.	100.00%							100.00%			
13117	Husband, Lauren Br	21,827	21,827							21,827			
	Administrative Specia	100% 12 mo.	100.00%							100.00%			
13118	Jones, Linda L.	25,496	25,496							25,496			
	Administrative Specia	100% 12 mo.	100.00%							100.00%			
13115	Kitz, Khalisa	23,687	23,687							23,687			
	Administrative Specia	100% 12 mo.	100.00%							100.00%			
13111	Myers, Douglas W.	20,016	20,016							20,016			
	Agriculture Lab Techn	100% 12 mo.	100.00%							100.00%			
11573	Rhein, Robert T.	34,799	34,799							34,799			
	Farm Foreman-Inst	100% 12 mo.	100.00%							100.00%			
13116	Watson, Dianna L.	27,726	27,726							27,726			
	Administrative Specia	100% 12 mo.	100.00%							100.00%			
14554	VACANT	12 mo.	20,016							20,016			
	Agriculture Lab Techn		100.00%							100.00%			
	Subtotal - Classified		237,899							237,899			
10330	Anschutz, Karen S.	45,634	45,634							45,634			
	Program Technician	100% 12 mo.	100.00%							100.00%			
4821	Apple, Jason	111,977	22,396		67,186					89,582	22,395		
	Professor	100% 12 mo.	20.00%		60.00%					80.00%	20.00%		
10333	Belcher, Danny R.	49,018	49,018							49,018			
	Program Technician	100% 12 mo.	100.00%							100.00%			
1523	Coffey, Ken	115,110	28,777		34,533					92,088	23,022		
	Professor	100% 12 mo.	25.00%		30.00%					80.00%	20.00%		
10338	Dias Morse, Palika	39,707	39,707							39,707			
	Program Technician	100% 12 mo.	100.00%							100.00%			
10253	Galloway, Doug	49,484	49,484							49,484			
	Program Associate	100% 12 mo.	100.00%							100.00%			

Division of Agriculture, AES  
FY-17 Budget Summary Data

PBBAPS2 PROD  
06/21/16  
BUDGETARY UNIT: ANSC Animal Science

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other BU
			0103	0113	0313	0323	0333	0383	Other				
10962	Gragg, Walker Alle	31,000	31,000							31,000			
	Program Technician	100%	100.00%							100.00%			
10332	Hansen, Christophe	32,500	32,500							32,500			
	Program Technician	100%	100.00%							100.00%			
11557	Hart, Chris L.	51,089	43,426						7,663	51,089			
	Program Associate	100%	85.00%						15.00%	100.00%			
10252	Hornsby, Pete	63,433	63,433							63,433			
	Program Associate	100%	100.00%							100.00%			
10396	Hsueh, Tun Yun	30,000	30,000							30,000			
	Program Technician	100%	100.00%							100.00%			
15341	Huang, Yan	78,500	15,700		15,700	31,400				62,800	15,700		
	Assistant Professor	100%	20.00%		20.00%	40.00%				80.00%	20.00%		
11157	Johnson, Tim	36,472	36,472							36,472			
	Program Technician	100%	100.00%							100.00%			
6350	Kegley, Beth	118,857	41,600		47,543					89,143	29,714		
	Professor	100%	35.00%		40.00%					75.00%	25.00%		
11515	Kim, Haejin	42,136	15,169						26,967	42,136			
	Post Doctoral Associa	100%	36.00%						64.00%	100.00%			
15175	Koltes, James	75,000	22,500		37,500					60,000	15,000		
	Assistant Professor	100%	30.00%		50.00%					80.00%	20.00%		
291	Kutz, Bryan Richar	65,742	13,148							13,148	36,158	16,436	
	Instructor	100%	20.00%							20.00%	55.00%	25.00%	
10335	Lester, Toby D.	47,000	47,000							47,000			
	Program Technician	100%	100.00%							100.00%			
1466	Looper, Michael L.	157,330	53,492							53,492	51,919	51,919	
	Departmental Chairper	100%	34.00%							34.00%	33.00%	33.00%	
395	Maxwell, Charles	131,550	16,375					19,733		118,395	13,155		
	Professor	100%	12.45%					15.00%		90.00%	10.00%		
4820	Pohlman, Fred W	95,801	28,740		47,901					76,641	19,160		
	Professor	100%	30.00%		50.00%					80.00%	20.00%		
14654	Powell, Jeremy G.	103,220	36,127							77,415	25,805		
	Professor	100%	35.00%							75.00%	25.00%		

Division of Agriculture, AES  
FY-17 Budget Summary Data

PBBAPBS2 PROD  
06/21/16  
BUDGETARY UNIT: ANSC Animal Science

Position Number	Employee Name	Annual Salary	State	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
10412	Reynolds, Jana L.	34,733   12 mo.	34,733   100.00%							34,733   100.00%			
3675	Rorie, Rick	83,513   12 mo.	29,230   35.00%			33,405   40.00%				62,635   75.00%	20,878   25.00%		
4413	Rosenkrans Jr., Ch	108,600   12 mo.	32,580   30.00%			54,300   50.00%				86,880   80.00%	21,720   20.00%		
10566	Sales, M. A.	41,310   12 mo.	20,655   50.00%						20,655   50.00%	41,310   100.00%			
10347	Shoulders, Benjami	33,000   12 mo.	33,000   100.00%							33,000   100.00%			
15863	Starks Newberry, J	40,000   12 mo.	20,000   50.00%							20,000   50.00%	20,000   50.00%		
11178	Stewart, Connie W.	49,922   12 mo.	49,922   100.00%							49,922   100.00%			
15552	Story Jr., Robert	34,000   12 mo.	34,000   100.00%						34,000   100.00%	34,000   100.00%			
10248	Tsai, Tsung Cheng	42,136   12 mo.	35,816   85.00%			6,320   15.00%				42,136   100.00%			
10249	Tucker, Christophe	61,594   12 mo.	48,043   78.00%						13,551   22.00%	61,594   100.00%			
10400	Yancey, Janeal Wyn	44,055   12 mo.	44,055   100.00%							44,055   100.00%			
10251	Yang, Famous Lue	19,000   12 mo.	19,000   100.00%							19,000   100.00%			
488	Yazwinski, Tom	114,622   12 mo.	85,966   75.00%							85,966   75.00%	28,656   25.00%		
10345	Young, Ashley Nico	36,498   12 mo.	36,498   100.00%							36,498   100.00%			
1595	Zhao, Jiangchao	78,975   12 mo.	78,975   100.00%							78,975   100.00%			
8219	VACANT <b>Dirk Philipp</b>	12 mo.	30,644   40.00%							30,644   40.00%		45,966   60.00%	



Position Number	Employee Name	Annual Salary	State	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
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Subtotal - Non-Classified		1,330,815			250,363	271,458		19,733	139,156	2,011,525	343,282	114,321	
8632 Acharya, Mohan	Senior Graduate Assis	15,000	100.00%						15,000	15,000			
		12 mo.							100.00%	100.00%			
3088 Ball, Jase Joseph	Senior Graduate Assis	15,000	100.00%							15,000			
		12 mo.							100.00%	100.00%			
3009 Burnett, Randy Hun	Graduate Assistant	13,000	6,500						6,500	13,000			
		50% 12 mo.	50.00%						50.00%	100.00%			
2892 Chewning, Sarah Ka	Graduate Assistant	13,000	13,000							13,000			
		50% 12 mo.	100.00%							100.00%			
4902 Foster, Makenzie M	Graduate Assistant	13,500							13,500	13,500			
		50% 12 mo.							100.00%	100.00%			
2456 Galyen, William Le	Graduate Assistant	13,500							13,500	13,500			
		50% 12 mo.							100.00%	100.00%			
1890 Irwin, Jacob Eldri	Graduate Assistant	6,500	13,000						500	13,500			
		25% 12 mo.	96.30%						3.70%	100.00%			
4773 Niyigena, Valens	Graduate Assistant	13,500							13,500	13,500			
		50% 12 mo.							100.00%	100.00%			
4275 Orr, Casey Lee	Senior Graduate Assis	15,500	15,500							15,500			
		50% 12 mo.	100.00%							100.00%			
1435 Wang, Xiaofan	Senior Graduate Assis	15,000	15,000							15,000			
		50% 12 mo.	100.00%							100.00%			
4927 Wray, Eva Marie	Senior Graduate Assis	15,000	15,000							15,000			
		50% 12 mo.	100.00%							100.00%			
3279 VACANT	Senior Graduate Assis	12 mo.	15,500							15,500			
			100.00%							100.00%			
1833 VACANT	Graduate Assistant	12 mo.	13,000						500	13,500			
			96.30%						3.70%	100.00%			
1919 VACANT	Graduate Assistant	12 mo.	13,500						13,500	13,500			
									100.00%	100.00%			
4776 VACANT	Graduate Assistant	12 mo.	13,500						13,500	13,500			
									100.00%	100.00%			

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other BU
				0113	0313	0323	0333	0383	Other				
				NON-		GRAD	TOTAL	GEN	STU	OTHER	FRINGE	FRINGE	MAINT
				CLASSIFIED		ASST	SALARIES	WAGES	WAGES	COMP	BENEFITS	NA	
													TOTALS
Subtotal - Graduate Asst		121,500							90,000	211,500			
ANSC BUDGET TOTAL		1,690,214			250,363	271,458		19,733	229,156	2,460,924	343,282	114,321	
COST CENTER	COST CENTER DESC			CLASSIFIED									
0103	11120-24-0100 STATE Animal Science			237,899	800,945		1,038,844				298,252		321,316
0103	11126-24-0100 ANSC Graduate Assistants					130,000	130,000				8,684		138,684
0103	11129-24-0100 ANSC Faculty/Admn (State)			536,250			536,250				153,957	25,203	715,411
0313	11129-24-0100 ANSC Faculty/Admn (Hatch)			250,363			250,363				59,786		310,149
0323	11129-24-0100 ANSC Faculty/Admn (Hatch-Multi)			271,458			271,458				64,824		336,282
0383	13129-24-0100 ANSC Faculty/Admn Tobacco			19,733			19,733				5,665		25,398
Grand Total	- all Cost Centers for ANSC			237,899	1,878,749	130,000	2,246,648				591,169	25,203	321,316
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Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES Other	Total	UAF	CES	Other BU
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BUDGETARY UNIT: AREC Agri Res & Ext Ctr

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other BU
				0113	0313	0323	0333	0383	Other				
6693	Skinner Jr., Vaughn	70,893	70,893							70,893			
	Resident Dir In Chrg	100%	12 mo.							100.00%			
	Subtotal - Non-Classified		70,893							70,893			
	AREC BUDGET TOTAL		70,893							70,893			
COST CENTER	COST CENTER DESC			NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103	80406-24-0100 Station Improvement			70,893		70,893				20,353		156,000	247,246
	Grand Total - all Cost Centers for AREC			70,893		70,893				20,353		156,000	247,246



Division of Agriculture, AES  
FY-17 Budget Summary Data

BBBAPS2 PROD  
06/21/16  
BUDGETARY UNIT: AWRC Ark Water Resources Ctr

Position Number	Employee Name	Annual Salary	State	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
9490	Austin, Bradley J.	42,525	10,219						32,306	42,525			
	Post Doctoral Associa	100% 12 mo.	24.03%						75.97%	100.00%			
11501	Purtle, Jennifer M	35,481							35,481	35,481			
	Program Assistant	100% 12 mo.							100.00%	100.00%			
10475	Scott, Erin	42,525	42,525							42,525			
	Program Associate	100% 12 mo.	100.00%							100.00%			
10371	Smith, Brina A.	36,694	18,347						18,347	36,694			
	Program Technician	100% 12 mo.	50.00%						50.00%	100.00%			
11502	Trost, Keith	48,070							48,070	48,070			
	Program Associate	100% 12 mo.							100.00%	100.00%			
	Subtotal - Non-Classified		71,091						134,204	205,295			
	AWRC BUDGET TOTAL		71,091						134,204	205,295			
COST CENTER	COST CENTER DESC			NON-CLASSIFIED	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS	
0103	80440-24-0100 AWRC AR Water Resources Center			71,091	71,091				20,410		41,000	132,501	
	Grand Total - all Cost Centers for AWRC			71,091	71,091				20,410		41,000	132,501	

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES Other	Total	UAF	CES	Other BU
			0103	0113	0313	0323	0333	0383					

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Division of Agriculture, AES  
 FY-17 Budget Summary Data

PBBAPBS2 PROD  
 06/21/16  
 BUDGETARY UNIT: BAEG Bio & Agri Engineering

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other BU
			0103	0113	0313	0323	0333	0383	Other				
11643	Howard, Mary	25,268	25,268							25,268			
	Administrative Specia	12 mo.	100.00%							100.00%			
11684	Jackson, Jerry D.	30,435							30,435	30,435			
	Skilled Tradesman	12 mo.							100.00%	100.00%			
	Subtotal - Classified		25,268						30,435	55,703			
10346	Abram, Julian Lee	50,186	50,186							50,186			
	Program Technician	12 mo.	100.00%							100.00%			
11523	Andress, James Ran	52,650	52,650							52,650			
	Program Associate	12 mo.	100.00%							100.00%			
3930	Costello, Thomas A	97,949			24,487	29,385				53,872	44,077		
	Assoc Professor	12 mo.			25.00%	30.00%				55.00%	45.00%		
14122	Haggard, Brian	160,269	128,215							128,215	32,054		
	Professor	12 mo.	80.00%							80.00%	20.00%		
340	Kim, Jin-Woo	136,109	108,887							108,887	27,222		
	Professor	12 mo.	80.00%							80.00%	20.00%		
15234	Li, Yanbin	158,010						23,702		23,702	49,774		84,534
	Distinguished Profess	9 mo.						15.00%		15.00%	31.50%		53.50%
15415	Martin, Betty	38,198							18,862	18,862	23,580		
	Research Assistant	12 mo.							44.44%	44.44%	55.56%		
5673	Osborn, G. Scott	101,945	49,953							49,953	51,992		
	Assoc Professor	12 mo.	49.00%							49.00%	51.00%		
10181	Pate, Linda	48,919	19,567							19,567	17,122	12,230	
	Project/Program Speci	12 mo.	40.00%							40.00%	35.00%	25.00%	
15608	Rajan, Kalavathy	39,655							39,655	39,655			
	Post Doctoral Associa	12 mo.							100.00%	100.00%			
11170	Schrader, Leland C	40,502	40,502							40,502			
	Program Assistant	12 mo.	100.00%							100.00%			
10217	Shen, Jiacheng	43,538							43,538	43,538			
	Post Doctoral Associa	12 mo.							100.00%	100.00%			
14616	Sinha, Arvind	30,375	30,375						30,375	30,375			
	Post Doctoral Associa	12 mo.							100.00%	100.00%			



Position Number	Employee Name	Annual Salary	State	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
3852	Verma, Lalit R.	225,000	74,249							74,249	105,751	45,000	
	Departmental Chairper	100% 12 mo.	33.00%							33.00%	47.00%	20.00%	
9546	Wang, Ronghui	45,114							45,114	45,114			
	Post Doctoral Associa	100% 12 mo.							100.00%	100.00%			
15110	Zhu, Jun	148,275	41,712		76,908					118,620	29,655		
	Professor	100% 12 mo.	28.13%		51.87%					80.00%	20.00%		
11330	VACANT	12 mo.	34,536							34,536	9,181		
	Project/Program Speci		79.00%							79.00%	21.00%		
15958	VACANT	12 mo.						40,000		40,000			
	Post Doctoral Associa							100.00%		100.00%			
11057	VACANT <i>Y. Liens</i>	12 mo.	29,164							29,164	8,759	49,658	
	Extension Specialist		33.30%							33.30%	10.00%	56.70%	
11053	VACANT <i>Samy Sedaka</i>	12 mo.	27,985							27,985		56,053	
	Extension Specialist		33.30%							33.30%		66.70%	
	Subtotal - Non-Classified		657,606		101,395	29,385	23,702	217,544		1,029,632	399,167	162,941	84,534
9507	Batta Mpouma, Jose	18,000								18,000			
	Senior Graduate Assis	50% 12 mo.	100.00%							100.00%			
6834	Beirise, Adrian Co	13,000								13,000			
	Graduate Assistant	50% 12 mo.	100.00%							100.00%			
9323	Callaway, Zachary	18,000	15,000						3,000	18,000			
	Senior Graduate Assis	50% 12 mo.	83.33%						16.67%	100.00%			
2838	Carter, Joe	13,000										13,000	
	Graduate Assistant	50% 12 mo.										100.00%	
9156	Dalaeeli, Josef Nas	18,000								18,000			
	Senior Graduate Assis	50% 12 mo.								100.00%			
2081	Hockman, Jakob Tho	13,000								15,000			
	Graduate Assistant	50% 12 mo.								100.00%			
1460	Kandhola, Gurshaga	18,000								18,000			
	Senior Graduate Assis	50% 12 mo.								100.00%			
4134	Kandpal, Vaishali	13,000								13,000			
	Graduate Assistant	50% 12 mo.								100.00%			

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other BU																																																																														
				0113	0313	0323	0333	0383	Other																																																																																		
3908	Lord, Megan Amanda	15,000							15,000	15,000																																																																																	
	Graduate Assistant	50% 12 mo.							100.00%	100.00%																																																																																	
4774	Luthra, Kaushik	13,000							14,000	14,000																																																																																	
	Graduate Assistant	50% 12 mo.							100.00%	100.00%																																																																																	
6781	Mishra, Jayendra	13,000										13,000																																																																															
	Graduate Assistant	50% 12 mo.										100.00%																																																																															
4747	Turay, Amandeep Si	13,000										13,390																																																																															
	Graduate Assistant	50% 12 mo.										100.00%																																																																															
4807	Xu, Meng	18,000							18,000	18,000																																																																																	
	Senior Graduate Assis	50% 12 mo.							100.00%	100.00%																																																																																	
9155	Yu, Xiaofan	17,360	15,000						2,360	17,360																																																																																	
	Senior Graduate Assis	50% 12 mo.	86.41%						13.59%	100.00%																																																																																	
9058	VACANT	12 mo.							19,200	19,200																																																																																	
	Senior Graduate Assis								100.00%	100.00%																																																																																	
9297	VACANT	12 mo.							18,000	18,000																																																																																	
	Senior Graduate Assis								100.00%	100.00%																																																																																	
9924	VACANT	12 mo.										18,540																																																																															
	Senior Graduate Assis											100.00%																																																																															
6805	VACANT	12 mo.							13,000	13,000																																																																																	
	Graduate Assistant								100.00%	100.00%																																																																																	
Subtotal - Graduate Asst   61,000																																																																																											
BAEG BUDGET TOTAL   743,874																																																																																											
<table border="0" style="width:100%"> <tr> <td style="width:15%">COST CENTER</td> <td style="width:35%">COST CENTER DESC</td> <td style="width:10%">CLASSIFIED</td> <td style="width:10%">NON-CLASSIFIED</td> <td style="width:10%">GRAD ASST</td> <td style="width:10%">TOTAL SALARIES</td> <td style="width:10%">GEN WAGES</td> <td style="width:10%">STU WAGES</td> <td style="width:10%">OTHER COMP</td> <td style="width:10%">FRINGE BENEFITS</td> <td style="width:10%">FRINGE NA</td> <td style="width:10%">MAINT</td> <td style="width:10%">TOTALS</td> </tr> <tr> <td>0103</td> <td>11040-24-0100 State Bio &amp; Agri Engineering</td> <td>25,268</td> <td>197,949</td> <td>29,385</td> <td>223,217</td> <td>23,702</td> <td>414,539</td> <td>1,312,895</td> <td>399,167</td> <td>220,871</td> <td>84,534</td> <td>444,958</td> </tr> <tr> <td>0103</td> <td>11046-24-0100 BAEG Graduate Assistants</td> <td></td> <td></td> <td>80,000</td> <td>80,000</td> <td></td> <td></td> <td></td> <td>5,344</td> <td></td> <td></td> <td>85,344</td> </tr> <tr> <td>0103</td> <td>11049-24-0100 BAEG Faculty/Admn</td> <td>460,165</td> <td>460,165</td> <td></td> <td>460,165</td> <td></td> <td></td> <td></td> <td>132,113</td> <td>6,316</td> <td></td> <td>598,595</td> </tr> <tr> <td>0313</td> <td>11049-24-0100 BAEG Faculty/Admn (Hatch)</td> <td>101,395</td> <td>101,395</td> <td></td> <td>101,395</td> <td></td> <td></td> <td></td> <td>24,213</td> <td></td> <td></td> <td>125,608</td> </tr> <tr> <td>0323</td> <td>11049-24-0100 BAEG Faculty/Admn (Hatch-Multi</td> <td>29,385</td> <td>29,385</td> <td></td> <td>29,385</td> <td></td> <td></td> <td></td> <td>7,017</td> <td></td> <td></td> <td>36,402</td> </tr> </table>														COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS	0103	11040-24-0100 State Bio & Agri Engineering	25,268	197,949	29,385	223,217	23,702	414,539	1,312,895	399,167	220,871	84,534	444,958	0103	11046-24-0100 BAEG Graduate Assistants			80,000	80,000				5,344			85,344	0103	11049-24-0100 BAEG Faculty/Admn	460,165	460,165		460,165				132,113	6,316		598,595	0313	11049-24-0100 BAEG Faculty/Admn (Hatch)	101,395	101,395		101,395				24,213			125,608	0323	11049-24-0100 BAEG Faculty/Admn (Hatch-Multi	29,385	29,385		29,385				7,017			36,402
COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS																																																																															
0103	11040-24-0100 State Bio & Agri Engineering	25,268	197,949	29,385	223,217	23,702	414,539	1,312,895	399,167	220,871	84,534	444,958																																																																															
0103	11046-24-0100 BAEG Graduate Assistants			80,000	80,000				5,344			85,344																																																																															
0103	11049-24-0100 BAEG Faculty/Admn	460,165	460,165		460,165				132,113	6,316		598,595																																																																															
0313	11049-24-0100 BAEG Faculty/Admn (Hatch)	101,395	101,395		101,395				24,213			125,608																																																																															
0323	11049-24-0100 BAEG Faculty/Admn (Hatch-Multi	29,385	29,385		29,385				7,017			36,402																																																																															

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES Other	Total	UAF	CES	Other BU
0383	13049-24-0100 BAEG Tobacco-Faculty				23,702		23,702				6,804		
	Grand Total - all Cost Centers for BAEG			25,268	812,596	80,000	917,864			239,578	6,316	157,656	1,321,414

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Other	Total	UAF	CES	Other BU
3607	Wilson Jr., Charlie	152,179	0103	0113	0313	0323	0333	0383					76,090	76,089
	Professor	100% 12 mo.											50.00%	50.00%
Subtotal - Non-Classified													76,090	76,089
COEX BUDGET TOTAL													76,090	76,089

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES Other	Total	UAF	CES	Other BU
			0103	0113	0313	0323	0333	0383	Other				

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Division of Agriculture, AES  
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PBAPPS2 PROD  
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BUDGETARY UNIT: CSES Crop, Soil and Env Sci

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
11659	Burlison, Debbie	33,865   12 mo.	33,865   100.00%							33,865   100.00%			
15858	Glover, Timothy Jo	22,919   12 mo.	11,459   50.00%						11,460   50.00%	22,919   100.00%			
11633	Jamieson, Christin	22,741   12 mo.	22,741   100.00%							22,741   100.00%			
11685	Keaton, Steven Cha	34,292   12 mo.	34,292   100.00%							34,292   100.00%			
15303	Magar, Lori	28,019   12 mo.	28,019   100.00%							28,019   100.00%			
11669	Marshall, Chris A.	25,460   12 mo.	25,460   100.00%							25,460   100.00%			
11674	Porter, Isaiah	28,594   12 mo.	28,594   100.00%							28,594   100.00%			
11660	Vaughn, Liz	25,268   12 mo.	25,268   100.00%							25,268   100.00%			
	Subtotal - Classified		209,698						11,460	221,158			
13623	Armstrong, Rachael	44,013   12 mo.	22,007   50.00%							22,007   50.00%	11,003   25.00%	11,003   25.00%	
4782	Bacon, Robert	54,113   12 mo.	54,113   34.00%							54,113   34.00%	52,520   33.00%	52,520   33.00%	
10211	Bararpour, Mohamma	55,067   12 mo.							55,067   100.00%	55,067   100.00%			
10466	Becton, Scott Malv	55,467   12 mo.							55,467   100.00%	55,467   100.00%			
10386	Berry IV, Lawrence	36,146   12 mo.							18,073   50.00%	18,073   50.00%		18,073   50.00%	
10277	Bond, Richard D	69,313   12 mo.							69,313   100.00%	69,313   100.00%			
548	Brye, Kristofer R.	118,296   12 mo.	70,979   60.00%							70,979   60.00%	47,317   40.00%	47,317   40.00%	



Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other BU
				0113	0313	0323	0333	0383	Other				
4907	Burgos, Nilda Roma	107,345	21,468	0103	32,204	32,204				85,876	21,469		
Professor	100%	12 mo.	20.00%		30.00%	30.00%				80.00%	20.00%		
842	Chen, Pengyin	119,111	113,155							113,155	5,956		
Professor	100%	12 mo.	95.00%							95.00%	5.00%		
11172	Cox, Ronald Wayne	48,970	48,970							48,970			
Program Assistant	100%	12 mo.	100.00%							100.00%			
10262	Davies, Marilyn K	46,981	46,981						46,981	46,981			
Program Associate	100%	12 mo.							100.00%	100.00%			
10255	Eldridge, Ira L	59,124	59,124							59,124			
Program Associate	100%	12 mo.	100.00%							100.00%			
11538	Estorninos Jr., Le	40,029	40,029						40,029	40,029			
Program Associate	100%	12 mo.							100.00%	100.00%			
15273	Florez-Palacios, S	38,475	38,475						38,475	38,475			
Post Doctoral Associa	100%	12 mo.							100.00%	100.00%			
14283	Grantz, Erin M.	43,189	43,189						43,189	43,189			
Program Associate	100%	12 mo.							100.00%	100.00%			
10348	Hart, Tina LuAnn	36,412	36,412						36,412	36,412			
Program Technician	100%	12 mo.							100.00%	100.00%			
14054	HosahallyVenkatago	43,189	43,189						43,189	43,189			
Post Doctoral Associa	100%	12 mo.							100.00%	100.00%			
4493	King, Andy	61,857	40,207						21,650	61,857			
Project/Program Direc	100%	12 mo.	65.00%						35.00%	100.00%			
15128	Korres, Nicholas	38,475	38,475						38,475	38,475			
Post Doctoral Associa	100%	12 mo.							100.00%	100.00%			
4164	Longer, David Eric	38,512	15,405							15,405	23,107		
Professor	50%	12 mo.	40.00%							40.00%	60.00%		
14309	Manjarrez-Sandoval	42,136	42,136						42,136	42,136			
Program Associate	100%	12 mo.							100.00%	100.00%			
15960	Mason, Richard Est	88,932	75,592							75,592	13,340		
Assoc Professor	100%	12 mo.	85.00%							85.00%	15.00%		
11264	Mattke, Scott M.	52,873	52,873							52,873			
Project/Program Speci	100%	12 mo.	100.00%							100.00%			





Division of Agriculture, AES  
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 BUDGETARY UNIT: CSES Crop, Soil and Env Sci

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other
			0103	0113	0313	0323	0333	0383	Other				BU
4731	Miller, David M.	94,427	47,214	0113	14,164					61,378	33,049		
Professor	100%	12 mo.	50.00%		15.00%					65.00%	35.00%		
10273	Miller, Randall Ga	43,922							43,922	43,922			
Program Associate	100%	12 mo.							100.00%	100.00%			
10779	Mills, Kevin	34,425							34,425	34,425			
Program Technician	100%	12 mo.							100.00%	100.00%			
10285	Moon, David E.	47,309							47,309	47,309			
Program Associate	100%	12 mo.							100.00%	100.00%			
10350	Moseley, David Oct	41,031							41,031	41,031			
Program Technician	100%	12 mo.							100.00%	100.00%			
9554	Nandy, Soumen	38,696							38,696	38,696			
Post Doctoral Associa	100%	12 mo.							100.00%	100.00%			
3987	Norman, Richard J.	123,199	110,879							110,879	12,320		
Professor	100%	12 mo.	90.00%							90.00%	10.00%		
4946	Norsworthy, Jason	136,301	34,211		68,151				15,879	118,241	18,060		
Professor	100%	12 mo.	25.10%		50.00%				11.65%	86.75%	13.25%		
14884	Orazaly, Moldir Ko	53,704							53,704	53,704			
Program Associate	100%	12 mo.							100.00%	100.00%			
3541	Pereira, Andy	135,873	105,982							105,982	29,891		
Professor	100%	12 mo.	78.00%							78.00%	22.00%		
14502	Phelan, Terri Lynn	49,184							7,378	7,378			
Project/Program Speci	100%	12 mo.							15.00%	15.00%			
4040	Purcell, Larry C.	122,867	47,918		49,147				13,515	110,580	12,287		
Professor	100%	12 mo.	39.00%		40.00%				11.00%	90.00%	10.00%		
13899	Roberts, Trenton L	85,532	29,936		25,660					55,596	8,553		
Assistant Professor	100%	12 mo.	35.00%		30.00%					65.00%	10.00%		21,383
													25.00%
10398	Rogers, Daniel Jam	35,640							35,640	35,640			
Program Technician	100%	12 mo.							100.00%	100.00%			
703	Savin, Mary Cathie	124,287	35,400		31,072					66,472	57,815		
Professor	100%	12 mo.	28.48%		25.00%					53.48%	46.52%		
15604	Schwartz, Lauren M	40,000							40,000	40,000			
Post Doctoral Associa	100%	12 mo.							100.00%	100.00%			

41,806  
 85.00%

Division of Agriculture, AES  
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BUDGETARY UNIT: CSES Crop, Soil and Env Sci

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU						
14635	Scott, Carri Lu Program Technician 100%	30,983 12 mo.	0103	0113	0313	0323	0333	0383	30,983 100.00%	30,983 100.00%									
1123	Scott, Thad Assoc Professor 100%	92,142 12 mo.	78,321 85.00%						49,929 100.00%	78,321 85.00%	13,821 15.00%								
10478	Shafer, Joseph B. Program Associate 100%	49,929 12 mo.							49,929 100.00%	49,929 100.00%									
14653	Sharpley, Andrew N Distinguished Profess 100%	207,775 12 mo.	41,555 20.00%		166,220 80.00%					207,775 100.00%									
10265	Smartt, Aiden D. Program Associate 100%	42,000 12 mo.							42,000 100.00%	42,000 100.00%									
15831	Smith, Kelsey Rene Program Technician 100%	32,500 12 mo.							32,500 100.00%	32,500 100.00%									
4190	Srivastava, Vibha Professor 100%	102,210 12 mo.	81,767 80.00%					15,332 15.00%		97,099 95.00%	5,111 5.00%								
10377	Still, Joshua Aaro Program Technician 100%	51,000 12 mo.							51,000 100.00%	51,000 100.00%									
10304	Underwood, Jamie L Program Associate 100%	43,573 12 mo.	39,573 90.82%						4,000 9.18%	43,573 100.00%									
15076	Willett, Cammy Drc Assistant Professor 100%	80,000 12 mo.	64,000 80.00%							64,000 80.00%	16,000 20.00%								
10307	Williamson, Stepha Program Associate 100%	48,849 12 mo.	40,706 83.33%						8,143 16.67%	48,849 100.00%									
14310	Wu, Chengjun Program Associate 100%	44,677 12 mo.							44,677 100.00%	44,677 100.00%									
10952	Zhao, Shan Program Technician 100%	31,388 12 mo.							31,388 100.00%	31,388 100.00%									
8226	VACANT <i>Bob Scott</i> Extension Specialist 12 mo.		30,957 25.00%							30,957 25.00%		92,872 75.00%							
8235	VACANT <i>Thomas Barber</i> Extension Specialist 12 mo.		30,410 25.00%							30,410 25.00%		91,231 75.00%							
Subtotal - Non-Classified											1,392,722	386,618	32,204	15,332	1,214,575	3,041,451	381,619	287,082	41,806
6839	Acuna-Galindo, Mar Graduate Assistant 50%	18,000 12 mo.							18,000 100.00%	18,000 100.00%									

Division of Agriculture, AES  
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 BUDGETARY UNIT: CSES Crop, Soil and Env Sci

Position Number	Employee Name	Annual Salary	State	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
2080	Adams, Taylor Cass	16,000   12 mo.	0103						16,000   100.00%	16,000   100.00%			
4906	Allen, Julia Marie	18,000   12 mo.	18,000   100.00%							18,000   100.00%			
4836	Anuj Kumar, Fnu	18,000   12 mo.	15,000   83.33%						3,000   16.67%	18,000   100.00%			
1489	Bai, Hua	20,000   12 mo.	15,000   75.00%						5,000   25.00%	20,000   100.00%			
3860	Da Silva, Marcos P	16,500   12 mo.	13,000   78.79%						3,500   21.21%	16,500   100.00%			
1147	Dalzotto, Mirta Be	16,500   12 mo.							16,500   100.00%	16,500   100.00%			
2436	Desrochers, Johan	16,000   12 mo.							18,000   100.00%	18,000   100.00%			
2443	Fogleman, Michael	14,000   12 mo.							14,000   100.00%	14,000   100.00%			
15664	Godwin Jr, John An	14,000   12 mo.							14,000   100.00%	14,000   100.00%			
4849	Green, Jeremy Kyle	14,000   12 mo.							14,000   100.00%	14,000   100.00%			
2077	Greub, Chester	25,000   12 mo.							25,000   100.00%	25,000   100.00%			
4869	Gupta, Chirag	18,000   12 mo.							18,000   100.00%	18,000   100.00%			
2023	Hale, Ralph R.	13,000   12 mo.										15,000   100.00%	
3105	Hoegenauer, Kelsey	15,000   12 mo.	12,000   80.00%						3,000   20.00%	15,000   100.00%			
4813	Holder, Amanda L.	16,000   12 mo.	13,000   75.58%						4,200   24.42%	17,200   100.00%			
4889	Hummer, Wade S.	16,000   12 mo.							16,000   100.00%	16,000   100.00%			

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BUDGETARY UNIT: CSES Crop, Soil and Env Sci

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other BU
			0103	0113	0313	0323	0333	0383	Other				
15668	Humphreys, Ashley Graduate Assistant	16,000 12 mo.							16,000 100.00%	16,000 100.00%			
2320	Humphreys, Joshua Graduate Assistant	21,500 12 mo.	16,125 75.00%						5,375 25.00%	21,500 100.00%			
1834	Jamison, Daniel Re Graduate Assistant	14,000 12 mo.	13,000 92.86%						1,000 7.14%	14,000 100.00%			
647	Jones, Gordon Trav Graduate Assistant	14,000 12 mo.							14,000 100.00%	14,000 100.00%			
4771	Kaler, Avjinder Si Senior Graduate Assis	19,000 12 mo.							19,000 100.00%	19,000 100.00%			
1701	Lancaster, Zachary Graduate Assistant	13,000 12 mo.							13,000 100.00%	13,000 100.00%			
2398	Lara Santisteban, Graduate Assistant	16,000 12 mo.							16,000 100.00%	16,000 100.00%			
1870	Lopez Ramirez, Cin Graduate Assistant	16,500 12 mo.							16,500 100.00%	16,500 100.00%			
15669	Lozada, Dennis Nic Graduate Assistant	18,376 12 mo.	18,376 100.00%							18,376 100.00%			
4922	McCown, Spencer Graduate Assistant	14,000 12 mo.										14,000 100.00%	
920	Meyer, Christopher Graduate Assistant	16,000 12 mo.	8,000 50.00%						8,000 50.00%	16,000 100.00%			
964	Miller, Michael Ry Senior Graduate Assis	17,000 12 mo.							17,000 100.00%	17,000 100.00%			
4871	Najjar, Joseph Edw Graduate Assistant	16,000 12 mo.							16,000 100.00%	16,000 100.00%			
7176	Nakase Otsubo, Vic Graduate Assistant	19,500 12 mo.							19,500 100.00%	19,500 100.00%			
846	Pathak, Bhuvan Senior Graduate Assis	18,000 12 mo.	5,940 33.00%						12,060 67.00%	18,000 100.00%			
4810	Penka, Teal Marie Graduate Assistant	14,000 12 mo.	13,000 81.25%						3,000 18.75%	16,000 100.00%			

Position Number	Employee Name	Annual Salary	State	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
4808	Rahmaningsih, Mira	16,080							17,000	17,000			
	Graduate Assistant	50% 12 mo.							100.00%	100.00%			
1265	Rich, Matthew Walk	15,750							15,750	15,750			
	Graduate Assistant	50% 12 mo.							100.00%	100.00%			
15665	Rose, James Samuel	14,000							14,100	14,100			
	Graduate Assistant	50% 12 mo.							100.00%	100.00%			
4876	Rouse, Christopher	16,000							16,000	16,000			
	Senior Graduate Assis	50% 12 mo.							100.00%	100.00%			
2613	Salas, Reiofeli Al	16,000	16,000							16,000			
	Senior Graduate Assis	50% 12 mo.	100.00%							100.00%			
4887	Speir, Shannon L.	15,000	13,500						1,500	15,000			
	Graduate Assistant	50% 12 mo.	90.00%						10.00%	100.00%			
15667	Steppig, Nicholas	14,000							14,100	14,100			
	Graduate Assistant	50% 12 mo.							100.00%	100.00%			
4931	Young, Mason Luke	14,000							14,000	14,000			
	Graduate Assistant	50% 12 mo.							100.00%	100.00%			
4924	VACANT	12 mo.							14,000	14,000			
	Graduate Assistant								100.00%	100.00%			
15666	VACANT	12 mo.							17,200	17,200			
	Graduate Assistant								100.00%	100.00%			
1496	VACANT								16,000	16,000			
	Graduate Assistant	12 mo.							100.00%	100.00%			
9483	VACANT	12 mo.							18,000	18,000			
	Graduate Assistant								100.00%	100.00%			
3396	VACANT	12 mo.							14,000	14,000			
	Graduate Assistant								100.00%	100.00%			
4848	VACANT	12 mo.							15,000	15,000			
	Graduate Assistant								100.00%	100.00%			
15670	VACANT	12 mo.	13,610							13,610			
	Graduate Assistant		100.00%							100.00%			
2039	VACANT	12 mo.							18,000	18,000			
	Senior Graduate Assis								100.00%	100.00%			

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other BU
									Other				
298	VACANT	12 mo.	15,000	0113	0313	0323	0333	0383	3,000	18,000			
	Senior Graduate Assis		83.33%						16.67%	100.00%			
4837	VACANT	12 mo.							17,000	17,000			
	Senior Graduate Assis								100.00%	100.00%			
3967	VACANT	12 mo.							25,000	25,000			
	Senior Graduate Assis								100.00%	100.00%			
4804	VACANT	12 mo.							18,500	18,500			
	Senior Graduate Assis								100.00%	100.00%			
4777	VACANT	12 mo.							21,000	21,000			
	Senior Graduate Assis								100.00%	100.00%			
1375	VACANT	12 mo.	13,000						5,000	18,000			
	Graduate Assistant		72.22%						27.78%	100.00%			
909	VACANT	12 mo.										15,000	
	Graduate Assistant											100.00%	
14382	VACANT	12 mo.							18,000	18,000			
	Senior Graduate Assis								100.00%	100.00%			
Subtotal - Graduate Asst			231,551						676,785	908,336		44,000	
CSES BUDGET TOTAL			1,833,971		386,618	32,204		15,332	1,902,820	4,170,945	381,619	331,082	41,806
COST CENTER	COST CENTER DESC	NON-CLASSIFIED	CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS	
0103	11050-24-0100 CSES STATE	209,698	363,788		573,486				164,647		426,300	1,164,433	
0103	11056-24-0100 CSES Graduate Assistants			250,000	250,000				16,700			266,700	
0103	11059-24-0100 CSES Faculty/Admn	1,089,262			1,089,262				312,727	20,229		1,422,218	
0113	11050-24-0100 Soil Testing	225,981	242,196		468,177				134,413			602,590	
0313	11059-24-0100 CSES Faculty/Admn HATCH	386,618			386,618				92,324			478,942	
0323	11059-24-0100 CSES Faculty/Admn (Hatch-Mult	32,204			32,204				7,690			39,894	
0383	13059-24-0100 CSES Tobacco Faculty	15,332			15,332				4,401			19,733	
Grand Total - all Cost Centers for CSES		435,679	2,129,400	250,000	2,815,079				732,905	20,229	426,300	3,994,513	

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other BU
			0103	0113	0313	0323	0333	0383	Other				
15850	Barnes, Hermon Lee	22,018	22,018							22,018			
	Heavy Equipment Opera	100%	100.00%							100.00%			
12030	Guest Jr., Jr	26,210	26,210							26,210			
	Equipment Mechanic	100%	100.00%							100.00%			
13896	Hyslip, Terry	20,016	20,016							20,016			
	Agriculture Lab Techn	100%	100.00%							100.00%			
15920	Johnson, Roderick	20,016	10,008							10,008			10,008
	Agriculture Lab Techn	100%	50.00%							50.00%			50.00%
12033	Malone, Teresa A.	33,931	33,931							33,931			
	Administrative Supp.S	100%	100.00%							100.00%			
12035	Pruitt, Howard Chr	31,511	31,511							31,511			
	Skilled Tradesman	100%	100.00%							100.00%			
12034	Pruitt, Teresa Ann	19,044	19,044							19,044			
	Administrative Specia	100%	100.00%							100.00%			
12029	Treat, Clayton A.	36,900	36,900							36,900			
	Farm Foreman-Inst	100%	100.00%							100.00%			
14347	VACANT	20,016	20,016							20,016			
	Agriculture Farm Tech	100%	100.00%							100.00%			
	Subtotal - Classified		219,654							219,654			10,008
10353	Norris, Jake	35,000	35,000							35,000			
	Program Technician	100%	100.00%							100.00%			
15905	VACANT <i>Claude Kennedy</i>	70,652	70,652							70,652			
	Resident Dir In Chrg	100%	100.00%							100.00%			
	Subtotal - Non-Classified		105,652							105,652			
	CTST BUDGET TOTAL		325,306							325,306			10,008
	COST CENTER	COST CENTER DESC	NON-CLASSIFIED	CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103	80100-24-0100	State Cotton Branch Station	219,654	152,254		371,908				106,774		223,000	701,682
	Grand Total - all Cost Centers for CTST		219,654	152,254		371,908				106,774		223,000	701,682



Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES Other	Total	UAF	CES	Other BU
			0103	0113	0313	0323	0333	0383	Other				

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BUDGETARY UNIT: DREX Director-Experiment Stas

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other BU
			0103	0113	0313	0323	0333	0383	Other				
15456	Parks, Kristopher	35,910	35,910							35,910			
	Computer Support Spec 100%	12 mo.	100.00%							100.00%			
15999	Rogers, Aaron Thom	44,857	44,857							44,857			
	Computer Support Coor 100%	12 mo.	100.00%							100.00%			
14333	Springer, Shannon	40,779	40,779							40,779			
	Computer Support Spec 100%	12 mo.	100.00%							100.00%			
14314	Ward, Quincy Kenne	40,779	40,779							40,779			
	Computer Support Spec 100%	12 mo.	100.00%							100.00%			
	Subtotal - Classified		162,325							162,325			
10424	Auchterlonie, Eliz	143,767	143,767							143,767			
	Assoc Dir Of Agri Exp 100%	12 mo.	100.00%							100.00%			
11134	Bentley, Jamie A.	73,997	73,997							73,997			
	Project/Program Direc 100%	12 mo.	100.00%							100.00%			
15186	Carlin, John F.	70,875	70,875							70,875			
	Project/Program Direc 100%	12 mo.	100.00%							100.00%			
11527	Chang, Bo	48,596	48,596							48,596			
	Project/Program Speci 100%	12 mo.	100.00%							100.00%			
7422	Dombek, Donald G.	105,613	79,210							79,210		26,403	
	Project/Program Direc 100%	12 mo.	75.00%							75.00%		25.00%	
10069	Godfrey, Robert F.	63,477	63,477							63,477			
	Project/Program Speci 100%	12 mo.	100.00%							100.00%			
11334	Griffin, Priscilla	47,018	47,018							47,018			
	Program Assistant 100%	12 mo.	100.00%							100.00%			
13878	Guerreiro, Michel	53,411	26,705							26,705		26,706	
	Project/Program Speci 100%	12 mo.	50.00%							50.00%		50.00%	
15997	Hanson, J. Elijah	77,380	77,380							77,380			
	Project/Program Manag 100%	12 mo.	100.00%							100.00%			
11394	Howard, Rheta Munc	40,577	40,577							40,577			
	Program Assistant 100%	12 mo.	100.00%							100.00%			
545	Kellams, Nanci Mur	82,782	82,782							82,782			
	Fiscal Operations Man 100%	12 mo.	100.00%							100.00%			

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CFS	Other BU
				0113	0313	0323	0333	0383	Other				
8945	Kivett, Jessica	50,000	50,000							50,000			
	Project/Program Manag	12 mo.	100.00%							100.00%			
7911	Love, Karen	50,811	50,811							50,811			
	Asst. to the Assoc. V	12 mo.	100.00%							100.00%			
15444	McKaughan, Kyle Wa	40,500	40,500							40,500			
	Project/Program Speci	12 mo.	100.00%							100.00%			
14481	McKinney II, Natha	148,943	148,943							148,943			
	Professor	12 mo.	100.00%							100.00%			
13642	Moss, Pamela Oxfor	54,144	54,144							54,144			
	Assoc For Administrat	12 mo.	100.00%							100.00%			
14502	Phelan, Terri Lynn	49,184							19,672	19,672			29,512
	Project/Program Speci	12 mo.							40.00%	40.00%			60.00%
8944	Phillips, Alline F	65,735	65,735							65,735			
	Project/Program Speci	12 mo.	100.00%							100.00%			
843	Roeder, Richard An	201,321	201,321							201,321			
	Assoc Dir Of Agri Exp	12 mo.	100.00%							100.00%			
14082	Siebenmorgen, Patt	95,596	38,238							38,238		28,679	28,679
	Asst Dir Of Agri Exp	60%	40.00%							40.00%		30.00%	30.00%
7423	Sisco, Michael D.	72,068	72,068							72,068			
	Project/Program Direc	12 mo.	100.00%							100.00%			
4873	Slaton, Nathan A.	130,000	45,500							45,500			84,500
	Professor	12 mo.	35.00%							35.00%			65.00%
8954	Slinkard, Ava	68,913	68,913							68,913			
	Project/Program Manag	12 mo.	100.00%							100.00%			
256	Smedley, Ken J.	100,500	80,400							80,400	20,100		7,100
	Project/Program Direc	12 mo.	80.00%							80.00%	20.00%		10.00%
15443	Street, Daniel A	74,925	74,925							74,925			
	Project/Program Manag	12 mo.	100.00%							100.00%			
8854	Thomas, Jeffie L.	71,000	63,900							63,900			7,100
	Project/Program Manag	12 mo.	90.00%							90.00%			10.00%
3321	Watson Jr., Claren	216,475	216,475							216,475			
	Assoc Vice Pres -Expe	12 mo.	100.00%							100.00%			

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 BUDGETARY UNIT: DREX Director-Experiment Stas

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other BU
			0103	0113	0313	0323	0333	0383	Other				
10712	VACANT	47,336								47,336		47,336	
	Project/Program Direc	12 mo.   50.00%								50.00%		50.00%	
<i>Betste</i>													
Subtotal - Non-Classified		2,073,593								2,093,265	20,100	129,124	149,791
DREX BUDGET TOTAL		2,235,918								2,255,590	20,100	129,124	149,791
COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS		
0103	80008-24-0100 Directors Office Revolving Cat										850,000	850,000	
0103	80010-24-0100 State Directors Office	162,325	1,882,932	2,045,257				587,193		240,500	2,872,950		
0103	80013-24-0100 State Unallocated	261,033		261,033				74,942		1,181,316	1,517,291		
0103	80025-24-0100 DREX Ar Crop Variety Improveme	79,210		79,210				22,741		21,000	122,951		
0103	80027-24-0100 Plant AES Royalties	111,452		111,452				31,997			143,449		
0103	80401-24-0100 Misc Station Expenses									304,000	304,000		
0103	80410-24-0100 Sales - Drex One-Time Allocati									750,000	750,000		
0103	80412-24-0100 DREX Environmental Safety									23,000	23,000		
0113	80012-24-0100 ST & R Unallocated									1,201,409	1,201,409		
0143	10000-00-0100 Balance Sheet									2,931,977	2,931,977		
0313	80011-24-0100 Hatch Reserve										1	1	
0323	80011-24-0100 MRF Directors Office Reserve										1	1	
0333	80011-24-0100 McStn Directors Office Reserve									235,750	235,750		
0343	10000-00-0100 Balance Sheet									75,000	75,000		
0383	83013-24-0100 Unallocated Tobacco									1,084,300	1,084,300		
0393	10000-00-0100 Balance Sheet									1,469,874	1,469,874		
Grand Total - all Cost Centers for DREX		162,325	2,334,627	2,496,952				716,874		10,368,128	13,581,954		

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other BU
0103			0103	0113	0313	0323	0333	0383	Other				

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 BUDGETARY UNIT: ENTO Entomology

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
12096	Piazza Jr., Virgil	29,765	29,765							29,765			
	Maintenance Specialist	100%	100.00%							100.00%			
	Subtotal - Classified		29,765							29,765			
994	Dowling, Ashley Pa	90,113	22,528		31,540			13,517		67,585	22,528		
	Assoc Professor	100%	25.00%		35.00%			15.00%		75.00%	25.00%		
15122	Fisher, Danielle M	31,388	14,580						16,808	31,388			
	Program Technician	100%	46.45%						53.55%	100.00%			
9548	Fisher, Ray	40,000							40,000	40,000			
	Post Doctoral Associa	100%							100.00%	100.00%			
9849	Galla, Aravind	40,000							40,000	40,000			
	Post Doctoral Associa	100%							100.00%	100.00%			
10354	Galligan, Larry De	40,831	17,337						23,494	40,831			
	Program Technician	100%	42.46%						57.54%	100.00%			
330	Goggin, Fiona	113,739	34,121		56,870			17,061		108,052	5,687		
	Professor	100%	30.00%		50.00%			15.00%		95.00%	5.00%		
15113	Hanson, Shelby Ian	51,000								51,000			
	Project/Program Speci	100%	100.00%							100.00%			
3751	Johnson, Donn T.	104,919	10,491		10,492	47,214				68,197	10,492	26,230	
	Professor	100%	10.00%		10.00%	45.00%				65.00%	10.00%	25.00%	
15849	Joshi, Neelendra	80,000	80,000							80,000			
	Assistant Professor	100%	100.00%							100.00%			
15310	Lee, Min Woo	40,500							40,500	40,500			
	Post Doctoral Associa	100%							100.00%	100.00%			
10267	Lewis, Barbara	41,698	14,580						27,118	41,698			
	Program Associate	100%	34.97%						65.03%	100.00%			
9549	Lewis, Carolyn N.	41,259	14,400						26,859	41,259			
	Post Doctoral Associa	100%	34.90%						65.10%	100.00%			
14502	Phelan, Terri Lynn	49,184							7,378	7,378			41,806
	Project/Program Speci	100%							15.00%	15.00%			85.00%
10351	Shah, Dhaval Sunil	32,198	14,400						17,798	32,198			
	Program Technician	100%	44.72%						55.28%	100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
4438	Steinkraus, Donald	107,124	21,425		42,850	32,137				96,412	10,712		
	Professor	12 mo.	20.00%		40.00%	30.00%				90.00%	10.00%		
4319	Stephen, Fred M	158,270					142,443			142,443	15,827		
	University Professor	12 mo.					90.00%			90.00%	10.00%		
15556	Stripling, Sara L.	40,000	18,415							18,415	7,985	13,600	
	Project/Program Speci	12 mo.	46.04%							46.04%	19.96%	34.00%	
804	Szalanski, Allen L	105,298	31,590		31,589	31,589				94,768	10,530		
	Professor	12 mo.	30.00%		30.00%	30.00%				90.00%	10.00%		
2673	Wiedenmann, Robert	148,234	84,494							84,494	14,823	48,917	
	Professor	12 mo.	57.00%							57.00%	10.00%	33.00%	
15407	Xu, Junhuan	40,500								40,500			
	Post Doctoral Associa	12 mo.								100.00%			
13838	VACANT <i>Kelly Loftin</i>		26,088							26,088		78,264	
	Extension Specialist	12 mo.	25.00%							25.00%		75.00%	
	Subtotal - Non-Classified		455,449		173,341	110,940	142,443	30,578		1,193,206	98,584	167,011	41,806
3449	Bodart, Jake Willi	16,000	16,000							16,000			
	Graduate Assistant	50%	100.00%							100.00%			
13993	Cato, Aaron Joseph	25,000	15,000							18,000		7,000	
	Senior Graduate Assis	50%	60.00%							72.00%		28.00%	
6833	Cleary, Dylan Alex	16,000	13,000							16,000			
	Graduate Assistant	50%	81.25%							100.00%			
4831	Ferguson, Mary E.	16,000	15,000							16,000	9,163		
	Senior Graduate Assis	50%	59.61%							63.59%	36.41%		
1846	Herrera, Elizabeth	16,000	13,000							16,000	4,560		
	Graduate Assistant	50%	63.23%							77.82%	22.18%		
3789	Hilario, Alexis D.	16,000	14,000							16,000			
	Graduate Assistant	50%	87.50%							100.00%			
908	Lefors, Jessica An	16,000	13,000							16,000			
	Graduate Assistant	50%	81.25%							100.00%			
898	Li, Jiamei	18,000	15,000							18,000			
	Senior Graduate Assis	50%	83.33%							100.00%			

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Position Number	Employee Name	Annual Salary	State	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
9298	Nelson, Whitney A.	16,000	0103	0113	0313	0323	0333	0383	16,000	16,000	4,560		
	Senior Graduate Assis	50% 12 mo.							77.82%	77.82%	22.18%		
15658	Robertson, Stephen	15,000	0103	0113	0313	0323	0333	0383		15,000	4,560		
	Senior Graduate Assis	50% 12 mo.								76.69%	23.31%		
6831	Trammel, Clinton E	16,000	0103	0113	0313	0323	0333	0383	2,000	16,000			
	Graduate Assistant	50% 12 mo.							12.50%	100.00%			
6145	Wickramanayake, Ja	18,000	0103	0113	0313	0323	0333	0383	2,000	18,000			
	Senior Graduate Assis	50% 12 mo.							11.11%	100.00%			
4143	Zirkle, Colton Rei	16,000	0103	0113	0313	0323	0333	0383				16,000	
	Graduate Assistant	50% 12 mo.										100.00%	
92	VACANT	12 mo.							16,000	16,000			
	Graduate Assistant								100.00%	100.00%			
15662	VACANT	12 mo.							15,000	15,000			
	Senior Graduate Assis								100.00%	100.00%			
3567	VACANT	12 mo.	0103	0113	0313	0323	0333	0383	1,000	16,000	9,163		
	Senior Graduate Assis								3.97%	63.59%	36.41%		
7965	VACANT	12 mo.	0103	0113	0313	0323	0333	0383	3,000	18,000			
	Senior Graduate Assis								16.67%	100.00%			
13994	VACANT	12 mo.	0103	0113	0313	0323	0333	0383	1,000	16,000			
	Senior Graduate Assis								6.25%	100.00%			
6830	VACANT	12 mo.	0103	0113	0313	0323	0333	0383	16,000	16,000			
	Graduate Assistant								100.00%	100.00%			
6806	VACANT	12 mo.	0103	0113	0313	0323	0333	0383	3,000	16,000			
	Graduate Assistant								18.75%	100.00%			
4851	VACANT	12 mo.	0103	0113	0313	0323	0333	0383	2,000	16,000			
	Graduate Assistant								12.50%	100.00%			
688	VACANT	12 mo.	0103	0113	0313	0323	0333	0383	16,000	16,000			
	Senior Graduate Assis								100.00%	100.00%			
	Subtotal - Graduate Asst		231,000						111,000	342,000	32,006	23,000	
	ENTO BUDGET TOTAL		716,214		173,341	110,940	142,443	30,578	391,455	1,564,971	130,590	190,011	41,806



Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other BU
				0113	0313	0323	0333	0383	Other				
0103	11070-24-0100 State Entomology			29,765	219,116		248,881			71,453			149,069
0103	11076-24-0100 ENTO Graduate Assistants					231,000	231,000			15,430			246,430
0103	11079-24-0100 ENTO Faculty/Admn				310,737		310,737			89,212		20,610	420,560
0313	11079-24-0100 ENTO Faculty/Admn (Hatch)				173,341		173,341			41,393			214,734
0323	11079-24-0100 ENTO Faculty/Admn (Hatch-Multi)				110,940		110,940			26,492			137,432
0333	11079-24-0100 Ento Faculty/Admn (McStn)				142,443		142,443			34,015			176,458
0383	13079-24-0100 ENTO Tobacco-Faculty				30,578		30,578			8,778			39,356
Grand Total - all Cost Centers for ENTO				29,765	987,155	231,000	1,247,920			286,777	20,610	149,069	1,704,377

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
15853	Maples, Lance D.	32,249	32,249							32,249			
	Maintenance Coordinat	12 mo.	100.00%							100.00%			
12102	Mitchell, David Fr	22,119	22,119							22,119			
	Institutional Service	12 mo.	100.00%							100.00%			
12101	Reich, Nina Angeli	19,247	19,247							19,247			
	Institutional Service	12 mo.	100.00%							100.00%			
12105	Tharel, Connie O.	29,783	22,337							22,337	7,446		
	Administrative Specia	12 mo.	75.00%							75.00%	25.00%		
	Subtotal - Classified		95,952							95,952	7,446		
14499	Almeida, Giselle	35,816	14,565						21,251	35,816			
	Program Technician	12 mo.	40.67%						59.33%	100.00%			
14607	Atungulu, Griffith	95,013	14,251		28,504	19,003		14,252		76,010	19,003		
	Assistant Professor	12 mo.	15.00%	30.00%	30.00%	20.00%		15.00%		80.00%	20.00%		
14056	Baum, Jamie I.	81,315	28,460			8,132		12,197		48,789	12,197	20,329	
	Assistant Professor	12 mo.	35.00%			10.00%		15.00%		60.00%	15.00%	25.00%	
10312	Brady, Pamela L.	36,441							21,865	21,865	14,576		
	Program Associate	50%							60.00%	60.00%	40.00%		
10276	Brownmiller, Cindi	42,774						15,728	27,046	42,774			
	Program Associate	100%						36.77%	63.23%	100.00%			
4858	Crandall, Philip G	95,764	62,246		14,365					76,611	19,153		
	Professor	100%	65.00%		15.00%					80.00%	20.00%		
15485	Diaz Gonzalez, Del	30,375	14,565						15,810	30,375			
	Program Technician	100%	47.95%						52.05%	100.00%			
10356	Feliz Perez, Danis	31,000	14,565						16,435	31,000			
	Program Technician	100%	46.98%						53.02%	100.00%			
14408	Friend, Eric	52,670	52,670							52,670			
	Project/Program Speci	12 mo.	100.00%							100.00%			
14285	Gibson, Kristen E.	79,780	39,890		15,956			11,967		67,813	11,967		
	Assistant Professor	100%	50.00%	20.00%	20.00%			15.00%		85.00%	15.00%		
10270	Grigg, Brandon C.	32,023	14,565						17,458	32,023			
	Program Associate	80%	45.48%						54.52%	100.00%			

Position Number	Employee Name	Annual Salary	State	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
10275	Hamilton, Cathy S.	51,780   12 mo.	51,780   100.00%	0103						51,780   100.00%			
1394	Hettiarachchy, Nav	126,419   12 mo.	50,567   40.00%		50,568   40.00%					101,135   80.00%	25,284   20.00%		
15154	Horax, Ronny	35,438   12 mo.							35,438   100.00%				
3224	Howard, Luke R.	127,196   12 mo.	50,879   40.00%		38,159   30.00%			19,079   15.00%		108,117   85.00%	19,079   15.00%		
14529	Jinn, Jia-Rong	17,466   12 mo.	7,281   41.69%						10,185   58.31%	17,466   100.00%			
3552	Lee, Sun-Ok	85,326   12 mo.	34,130   40.00%		42,663   50.00%					76,793   90.00%	8,533   10.00%		
4123	Meulenet, Jean-Fr	197,269   12 mo.	153,220   77.67%							153,220   77.67%	44,049   22.33%		
3973	Morawicki, Ruben O	92,868   12 mo.	13,931   15.00%		74,294   80.00%					88,225   95.00%	4,643   5.00%		
10218	Obryan, Corliss An	51,441   12 mo.	14,565   28.31%						36,876   71.69%	51,441   100.00%			
9517	Olatunde, Gbenga A	34,000   12 mo.	14,565   42.84%						19,435   57.16%	34,000   100.00%			
10214	Park, Si Hong	43,376   12 mo.	14,565   33.58%						28,811   66.42%	43,376   100.00%			
9493	Prakash, Bhagwati	52,000   12 mo.							52,000   100.00%				
14655	Proctor, Andy	128,503   12 mo.	57,827   45.00%		38,551   30.00%			19,275   15.00%		115,653   90.00%	12,850   10.00%		
36	Ricke, Steven C.	154,856   12 mo.	43,360   28.00%		54,200   35.00%			23,228   15.00%		120,788   78.00%	34,068   22.00%		
10414	Ruan, Chuan Min	31,602   12 mo.	14,565   46.09%						17,037   53.91%	31,602   100.00%			
15309	Rubinelli, Peter M	40,500   12 mo.							40,500   100.00%				

Division of Agriculture, AES  
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PBBAPBS2 PROD  
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 BUDGETARY UNIT: FDSC Food Science

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other BU
			0103	0113	0313	0323	0333	0383	Other				
14001	Saffire, Dianne	40,530	40,530							40,530			
	Project/Program Speci	12 mo.	100.00%							100.00%			
4141	Seo, Han-Seok	79,555	23,867		43,755					67,622	11,933		
	Assistant Professor	100%	30.00%		55.00%					85.00%	15.00%		
10352	Shouse, Stephanie	31,602	14,565						17,037	31,602			
	Program Technician	100%	46.09%						53.91%	100.00%			
15511	Siebenmorgen, Terr	186,714	28,007		140,036					168,043	18,671		
	Distinguished Profess	100%	15.00%		75.00%					90.00%	10.00%		
14415	Threlfall, Renee T	54,824							54,824	54,824			
	Research Scientist	100%							100.00%	100.00%			
10357	Tokar, Tonya Sue P	55,028							55,028	55,028			
	Program Technician	100%							100.00%	100.00%			
4893	Wang, Ya-Jane	115,973	34,792		46,389			17,396		98,577	17,396		
	Professor	100%	30.00%		40.00%			15.00%		85.00%	15.00%		
15203	Wright, Katie	34,425							34,425	34,425			
	Project/Program Speci	100%							100.00%	100.00%			
	Subtotal - Non-Classified		918,773		587,440	27,135		133,122	521,461	2,187,931	273,402		20,329
1657	Clark, Jeffrey All	15,000	15,000							15,000			
	Senior Graduate Assis	50%	100.00%							100.00%			
3925	Davis, Morgan Layn	15,000							15,000	15,000			
	Senior Graduate Assis	50%							100.00%	100.00%			
4750	Domingues, Walliso	13,000							16,000	16,000			
	Graduate Assistant	50%							100.00%	100.00%			
1447	Gonzalez Conde, An	13,000							13,000	13,000			
	Graduate Assistant	50%							100.00%	100.00%			
4345	Jarma Arroyo, Sara	13,000							13,000	13,000			
	Graduate Assistant	50%							100.00%	100.00%			
8872	Kaldhane, Pravin R	15,000							15,000	15,000			
	Senior Graduate Assis	50%							100.00%	100.00%			
2792	Lii, Eric	13,000							13,000	13,000			
	Graduate Assistant	50%							100.00%	100.00%			

Division of Agriculture, AES  
 FY-17 Budget Summary Data

PBBAPBS2 PROD  
 06/21/16  
 BUDGETARY UNIT: FDSC Food Science

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other BU
			0103	0113	0313	0323	0333	0383	Other				
9659	Mayfield, Sarah	15,000							15,000	15,000			
	Senior Graduate Assis	50% 12 mo.							100.00%	100.00%			
4867	Mukhopadhyay, Sang	30,000							30,000	30,000			
	Senior Graduate Assis	50% 12 mo.							100.00%	100.00%			
4753	Odek, Zephania Rad	13,000	13,000							13,000			
	Graduate Assistant	50% 12 mo.	100.00%							100.00%			
1687	Pottgen, Ellen J.	13,000							13,000	13,000			
	Graduate Assistant	50% 12 mo.							100.00%	100.00%			
15626	Samant, Shilpa S.	15,000							15,000	15,000			
	Senior Graduate Assis	50% 12 mo.							100.00%	100.00%			
4751	Shi, Zhaohao	13,000							13,000	13,000			
	Graduate Assistant	50% 12 mo.							100.00%	100.00%			
1912	Smith, Deandrae Ly	13,000	13,000							13,000			
	Graduate Assistant	50% 12 mo.	100.00%							100.00%			
2502	Stebbins, Nathan B	15,000	15,000							15,000			
	Senior Graduate Assis	50% 12 mo.	100.00%							100.00%			
6800	Turnage, Nicole La	25,000							25,000	25,000			
	Senior Graduate Assis	50% 12 mo.							100.00%	100.00%			
4853	Wilkes, Katherine	13,000							13,000	13,000			
	Graduate Assistant	50% 12 mo.							100.00%	100.00%			
16024	Wilson, Shantae An	16,000	16,000							16,000			
	Senior Graduate Assis	50% 12 mo.	100.00%							100.00%			
4779	Wu, Hexirui	15,000	15,000							15,000			
	Senior Graduate Assis	50% 12 mo.	100.00%							100.00%			
4115	VACANT	22,000	22,000							22,000			
	Senior Graduate Assis	12 mo.	100.00%							100.00%			
101	VACANT	15,000	15,000							15,000			
	Graduate Assistant	12 mo.	100.00%							100.00%			
3479	VACANT	15,000	15,000							15,000			
	Senior Graduate Assis	12 mo.	100.00%							100.00%			
4854	VACANT	13,000	13,000							13,000			
	Graduate Assistant	12 mo.	100.00%							100.00%			

Division of Agriculture, AES  
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06/21/16  
BUDGETARY UNIT: FDSC Food Science

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other BU					
			0103	0113	0313	0323	0333	0383	Other									
4868	VACANT	12 mo.							13,000	13,000								
Graduate Assistant									100.00%	100.00%								
4866	VACANT	12 mo.	13,000							13,000								
Graduate Assistant			100.00%							100.00%								
4754	VACANT	12 mo.							13,000	13,000								
Graduate Assistant									100.00%	100.00%								
4852	VACANT	12 mo.	13,500							13,500								
Graduate Assistant			100.00%							100.00%								
4835	VACANT	12 mo.							6,500	6,500								
Graduate Assistant									100.00%	100.00%								
4752	VACANT	12 mo.							13,000	13,000								
Graduate Assistant									100.00%	100.00%								
6829	VACANT	12 mo.							13,000	13,000								
Graduate Assistant									100.00%	100.00%								
Subtotal - Graduate Asst											150,500							
FDSC BUDGET TOTAL											1,165,225	27,135	133,122	816,961	2,729,883	280,848	20,329	
COST CENTER	COST CENTER DESC	NON-CLASSIFIED	CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS						
0103	11090-24-0100 State Food Science	95,952	354,904		450,856				129,440		229,647	809,943						
0103	11096-24-0100 FDSC Graduate Assistants			155,000	155,000				10,354			165,354						
0103	11099-24-0100 FDSC Faculty/Admn	635,427			635,427				182,431	29,683		847,542						
0313	11099-24-0100 FDSC Faculty/Admn (Hatch)	587,440			587,440				140,280			727,720						
0323	11099-24-0100 FDSC Faculty/Admn (Hatch-Multi	27,135			27,135				6,479			33,614						
0383	13090-24-0100 FDSC Tobacco	15,728			15,728				4,515			20,243						
0383	13099-24-0100 FDSC Tobacco-Faculty/Admn	117,394			117,394				33,703			151,097						
Grand Total - all Cost Centers for FDSC											95,952	1,738,028	155,000	1,988,980	507,205	29,683	229,647	2,755,516



Division of Agriculture, AES  
FY-17 Budget Summary Data

PBBAPBS2 PROD  
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BUDGETARY UNIT: FRSS Fruit Research Station

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other BU	
			0103	0113	0313	0323	0333	0383	Other					
12116	Buck, Tralena K.	23,952	23,952							23,952				
	Research Field Techni	12 mo.	100.00%							100.00%				
12115	Clark, Jessie Davi	20,016	20,016							20,016				
	Agriculture Lab Techn	12 mo.	100.00%							100.00%				
12114	Davis, Alan	23,836	23,836							23,836				
	Agriculture Lab Techn	12 mo.	100.00%							100.00%				
12112	Gilmore, Martin D	49,655	49,655							49,655				
	Research Technologist	12 mo.	100.00%							100.00%				
12120	Hanshaw, Katie	27,420	27,420							27,420				
	Administrative Specia	12 mo.	100.00%							100.00%				
12118	Martin, Sarah Madi	20,788	20,788							20,788				
	Research Field Techni	12 mo.	100.00%							100.00%				
12119	Ober II, Dwain	29,984	29,984							29,984				
	Farm Foreman-Inst	100%	100.00%							100.00%				
	Subtotal - Classified		195,651							195,651				
3509	Chapman, Dan L.	56,826	56,826							56,826				
	Resident Dir In Charg	12 mo.	100.00%							100.00%				
10280	Ernst, Taunya Hele	40,029	40,029							40,029				
	Program Associate	100%	100.00%							100.00%				
10329	Inness, Jeff	35,102	26,537							26,537			8,565	
	Program Technician	100%	75.60%							75.60%			24.40%	
	Subtotal - Non-Classified		123,392							123,392			8,565	
	FRSS BUDGET TOTAL		319,043							319,043			8,565	
COST CENTER	COST CENTER DBSC									OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103	80120-24-0100 State Fruit Substation										96,475		61,000	493,508
Grand Total	- all Cost Centers for FRSS										96,475		61,000	493,508



Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other BU
			0103	0113	0313	0323	0333	0383	Other				

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Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CBS	Other BU
			0103	0113	0313	0323	0333	0383	Other				
4032	Garrison, Betsy	175,567	17,557							17,557	158,010		
	Departmental Chairper	100%	10.00%							10.00%	90.00%		
4356	Killian, Timothy S	89,424	50,774							50,774	38,650		
	Assoc Professor	100%	56.78%							56.78%	43.22%		
15961	Mosley, Jacquelyn	80,229	48,137							48,137	32,092		
	Assoc Professor	100%	60.00%							60.00%	40.00%		
11179	Neyman, Kim F	52,000	26,520							26,520	25,480		
	Project/Program Speci	100%	51.00%							51.00%	49.00%		
	Subtotal - Non-Classified		142,988							142,988	254,232		
15985	Martinez, Dylan Co	15,000							15,000	15,000			
	Senior Graduate Assis	50%	100.00%						100.00%	100.00%			
3589	Martinez, Taylor B	13,000	13,000							13,000			
	Graduate Assistant	50%	100.00%							100.00%			
3989	VACANT												
	Graduate Assistant	12 mo.							14,000	14,000			
									100.00%	100.00%			
	Subtotal - Graduate Asst		13,000						29,000	42,000			
	HES BUDGET TOTAL		155,988						29,000	184,988	254,232		
=====													
COST CENTER	COST CENTER DESC			NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103	11080-24-0100 STATE Human Environmental Scie		26,520	26,520		26,520				7,613		22,131	56,264
0103	11086-24-0100 HES Graduate Assistants		13,000	13,000		13,000				868			13,868
0103	11089-24-0100 HES Faculty/Admn		116,468	116,468		116,468				33,437			149,905
=====													
	Grand Total - all Cost Centers for HES		142,988	142,988	13,000	155,988				41,920		22,131	220,039
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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CBS	Other BU
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Position Number	Employee Name	Annual Salary	State	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco		AES		Total	UAF	CES	Other	
								0383	0383	Other	Other				BU	
12199	Kuhns, Cindy R. Administrative Supp.S 100%	34,515 12 mo.	8,629 25.00%									8,629 25.00%	17,258 50.00%	8,628 25.00%		
12194	Moore, Jimmy Donal Farm Foreman-Inst 100%	39,922 12 mo.	39,922 100.00%									39,922 100.00%				
12197	Salazar, Jo A. Administrative Specia 100%	28,131 12 mo.	19,692 70.00%									19,692 70.00%		8,439 30.00%		
12198	St Clair, Shirl Administrative Specia 100%	27,594 12 mo.	17,936 65.00%									17,936 65.00%		9,658 35.00%		
15856	Venis, Michael J. Farm Maintenance Mech 100%	22,919 12 mo.	22,919 100.00%									22,919 100.00%				
	Subtotal - Classified		109,098									109,098	17,258	26,725		
4892	Clark, John R. Distinguished Profess 100%	147,547 12 mo.	140,170 95.00%									140,170 95.00%	7,377 5.00%			
3996	Evans, Michael R. Professor 100%	115,564 12 mo.	23,113 20.00%		69,338 60.00%							92,451 80.00%	23,113 20.00%			
14641	Friedrich, Heather Project/Program Manag 100%	44,924 12 mo.										33,693 75.00%				11,231 25.00%
3305	Garcia, Elena Professor 100%	92,489 12 mo.	46,244 50.00%		46,245 50.00%							92,489 100.00%				
10329	Inness, Jeff Program Technician 100%	35,102 12 mo.										8,565 24.40%				26,537 75.60%
15342	Jecmen, Andrew Cla Program Associate 100%	40,500 12 mo.	24,300 60.00%									40,500 100.00%				
4226	Karcher, Douglas E Professor 100%	110,446 12 mo.	16,567 15.00%		71,790 65.00%							88,357 80.00%	22,089 20.00%			
6267	Mackay, Wayne A. Departmental Chairper 100%	187,313 12 mo.	69,306 37.00%									69,306 37.00%	56,194 30.00%	61,813 33.00%		
14191	Mason, Shannon C. Project/Program Spec 100%	44,739 12 mo.	11,185 25.00%									11,185 25.00%	33,554 75.00%			
10364	McAfee, Jason D. Program Technician 100%	36,721 12 mo.	16,524 45.00%									20,197 55.00%	36,721 100.00%			

Division of Agriculture, AES  
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BUDGETARY UNIT: HORT Horticulture

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other BU
			0103	0113	0313	0323	0333	0383	Other				
16000	McCalla Jr., John	53,040	43,635						9,405	53,040			
	Program Associate	100% 12 mo.	82.27%						17.73%	100.00%			
1921	McDonald, Garry Ve	66,167	16,542							16,542	49,625		
	Assistant Professor	100% 9 mo.	25.00%							25.00%	75.00%		
10368	Moscoco Schmitt, A	33,919	33,919							33,919			
	Program Technician	100% 12 mo.	100.00%							100.00%			
10365	OBrien, Daniel P.	31,602	14,221						17,381	31,602			
	Program Technician	100% 12 mo.	45.00%						55.00%	100.00%			
14502	Phelan, Terri Lynn	49,184							7,378	7,378			41,806
	Project/Program Speci	100% 12 mo.							15.00%	15.00%			85.00%
10409	Quick, Hannah Rene	32,000	32,000							32,000			
	Program Technician	100% 12 mo.	100.00%							100.00%			
7280	Richardson, Mike	118,455	11,845		82,919					94,764	23,691		
	Professor	100% 12 mo.	10.00%		70.00%					80.00%	20.00%		
14474	Shi, Ainong	87,784	79,006							79,006	8,778		
	Assistant Professor	100% 12 mo.	90.00%							90.00%	10.00%		
10366	Weng, Yuejin	37,000	37,000							37,000			
	Program Technician	100% 12 mo.	100.00%							100.00%			
10362	VACANT								31,013	31,013			
	Program Technician	12 mo.							100.00%	100.00%			
8228	VACANT James Robbins		28,788							28,788		86,366	
	Extension Specialist	12 mo.	25.00%							25.00%		75.00%	
472	VACANT Amande McWhirt		20,625							20,625		61,875	
	Assistant Professor	12 mo.	25.00%							25.00%		75.00%	
519	VACANT		24,125							24,125		72,375	
	Assoc Professor	12 mo.	25.00%							25.00%		75.00%	
	Subtotal - Non-Classified		689,115		270,292				143,832	1,103,239	224,421	282,429	79,574
4885	Boyle, Paige Eliza	14,000	14,000							14,000			
	Graduate Assistant	50% 12 mo.	100.00%							100.00%			
4881	Chidiac, Joseph Ro	14,000	7,000							7,000			7,000
	Graduate Assistant	50% 12 mo.	50.00%							50.00%			50.00%

Division of Agriculture, AES  
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 BUDGETARY UNIT: HORT Horticulture

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other BU			
			0103	0113	0313	0323	0333	0383	Other							
15169	De Boer, Eric John	14,000	13,000						1,000	14,000						
	Graduate Assistant	50% 12 mo.	92.86%						7.14%	100.00%						
15887	Eylands, Nathan J.	14,000	14,000							14,000						
	Graduate Assistant	50% 12 mo.	100.00%							100.00%						
4880	Lewter, Jennifer A	16,000	15,000						1,000	16,000						
	Senior Graduate Assis	50% 12 mo.	93.75%						6.25%	100.00%						
2043	Russell, Travis Ra	14,000	14,000						14,000	14,000						
	Graduate Assistant	50% 12 mo.							100.00%	100.00%						
4882	Sandor, Daniel Sha	16,000	15,000						1,000	16,000						
	Senior Graduate Assis	50% 12 mo.	93.75%						6.25%	100.00%						
14142	Wisdom, Michelle M	14,000	13,000						1,000	14,000						
	Graduate Assistant	50% 12 mo.	92.86%						7.14%	100.00%						
10568	Yang, Wei	16,000	15,000						1,200	16,200						
	Senior Graduate Assis	50% 12 mo.	92.59%						7.41%	100.00%						
4811	Yin, Melinda H.	13,000	13,000						1,000	14,000						
	Graduate Assistant	50% 12 mo.	92.86%						7.14%	100.00%						
10545	VACANT	12 mo.	15,000							15,000						
	Senior Graduate Assis		100.00%							100.00%						
10053	VACANT	12 mo.	15,000						15,000	15,000						
	Senior Graduate Assis								100.00%	100.00%						
Subtotal - Graduate Asst													7,000			
HORT BUDGET TOTAL													248,679	309,154	79,574	
COST CENTER	COST CENTER DESC			CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS		
0103	11100-24-0100 State Horticulture			109,098	212,784		321,882				92,412		107,983	522,277		
0103	11106-24-0100 HORT Graduate Assistants					135,000	135,000				9,018			144,018		
0103	11109-24-0100 HORT Faculty/Admn				476,331		476,331				136,754	13,055		626,140		
0313	11109-24-0100 HORT Faculty/Admn (Hatch)				270,292		270,292				64,545			334,837		
Grand Total - all Cost Centers for HORT													302,730	13,055	107,983	1,627,273

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other BU
			0103	0113	0313	0323	0333	0383	Other				

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Division of Agriculture, AES  
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PBBAPBS2 PROD  
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BUDGETARY UNIT: LFST Livstck/Forestry Research

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other BU	
			0103	0113	0313	0323	0333	0383	Other					
12404	Coles, James Todd	30,492	30,492							30,492				
	Farm Foreman-Inst	100% 12 mo.	100.00%							100.00%				
12403	Loeschner, Kristie	20,016	20,016							20,016				
	Agriculture Lab Techn	100% 12 mo.	100.00%							100.00%				
12401	McSpadden, Kathy	31,029	31,029							31,029				
	Fiscal Support Specia	100% 12 mo.	100.00%							100.00%				
12402	Rollins, Joe M.	25,213	25,213							25,213				
	Agriculture Lab Techn	100% 12 mo.	100.00%							100.00%				
15168	VACANT	23,379	23,379							23,379				
	Farm Maintenance Mech	12 mo.	100.00%							100.00%				
	Subtotal - Classified		130,129							130,129				
10272	Hess, Tom	43,612	43,612							43,612				
	Program Associate	100% 12 mo.	100.00%							100.00%				
2469	Hubbell III, Donal	71,139	71,139							71,139				
	Resident Dir In Charg	100% 12 mo.	100.00%							100.00%				
10337	McGowan, Mike	36,595	36,595							36,595				
	Program Technician	100% 12 mo.	100.00%							100.00%				
10284	Tucker, John D.	40,069	40,069							40,069				
	Program Associate	100% 12 mo.	100.00%							100.00%				
	Subtotal - Non-Classified		191,415							191,415				
	LFST BUDGET TOTAL		321,544							321,544				
COST CENTER	COST CENTER DESC			CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103	80130-24-0100 State Livestock & Forestry Bra			130,129	212,286		342,415				98,307		95,000	535,722
Grand Total	- all Cost Centers for LFST			130,129	212,286		342,415				98,307		95,000	535,722



Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES Other	Total	UAF	CES	Other BU
			0103	0113	0313	0323	0333	0383	Other				

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Position Number	Employee Name	Annual Salary	State	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
12541	Atchley, Sam	40,722	40,722							40,722			
	Farm Foreman-Inst	100%	100.00%							100.00%			
12545	Carpenter, Larry J	20,016	20,016							20,016			
	Agriculture Farm Tech	100%	100.00%							100.00%			
15852	Hallett, Brittany	22,919							22,919	22,919			
	Laboratory Technician	100%							100.00%	100.00%			
12543	Lancaster, Bobby G	25,230	25,230							25,230			
	Agriculture Farm Tech	100%	100.00%							100.00%			
12548	Milano, Melissa	31,019	24,815							24,815		6,204	
	Administrative Specia	100%	80.00%							80.00%		20.00%	
15451	Palmer, Billy Wayn	35,714	35,714							35,714			
	Skilled Tradesman	100%	100.00%							100.00%			
11675	Palmer, Clifton W.	23,379	23,379							23,379			
	Equipment Mechanic	100%	100.00%							100.00%			
12538	Poag, Mark	30,808	30,808							30,808			
	Research Technician	100%	100.00%							100.00%			
12537	Poynor, Donna	41,687	31,265							31,265		10,422	
	Fiscal Support Analy	100%	75.00%							75.00%		25.00%	
12544	Warhurst, Johnny	31,994	31,994							31,994			
	Agriculture Farm Tech	100%	100.00%							100.00%			
	Subtotal - Classified		263,943						22,919	286,862		16,626	
10374	Barnett, William D	34,000	34,000							34,000			
	Program Technician	100%	100.00%							100.00%			
6762	Bourland, Fred	135,703	101,777							101,777		33,926	
	Professor	100%	75.00%							75.00%		25.00%	
16004	Duren, Mike	63,000	63,000							63,000			
	Resident Dir In Chrg	100%	100.00%							100.00%			
10384	Lancaster, Shawn W	43,594	43,594							43,594			
	Program Technician	100%	100.00%							100.00%			
14151	Mozaffari, Dr Mort	78,000	78,000							78,000			
	Assistant Professor	100%	100.00%							100.00%			

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other BU	
			0103	0113	0313	0323	0333	0383	Other					
10373	Rouse, Anthony Edw	34,425	34,425							34,425				
	Program Technician	100%	100.00%							100.00%				
10372	VACANT		48,666							48,666				
	Program Technician	12 mo.	100.00%							100.00%				
9281	VACANT <i>Glen Stodolbauer</i>		24,444							24,444				
	Extension Specialist	12 mo.	25.00%							25.00%			73,331 75.00%	
	Subtotal - Non-Classified		427,906							427,906			107,257	
	NERE BUDGET TOTAL		691,849						22,919	714,768			123,883	
COST CENTER	COST CENTER DESC			CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103	80050-24-0100 State NE RESEARCH & EXT CENTER			263,943	282,414		546,357				156,859		246,000	949,216
0103	80059-24-0100 NERE Faculty/Admn				204,221		204,221				58,631			262,852
	Grand Total - all Cost Centers for NERE			263,943	486,635		750,578				215,490		246,000	1,212,068

Position Number	Employee Name	Annual Salary	State	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
12635	Keeney, Kim	30,019	30,019							30,019			
	Fiscal Support Specia	12 mo.	100.00%							100.00%			
15927	Mills, Chad T.	25,268	25,268							25,268			
	Administrative Specia	12 mo.	100.00%							100.00%			
	Subtotal - Classified		55,287							55,287			
135	Bluhm, Burt H.	109,700	54,850		43,880					98,730	10,970		
	Assoc Professor	12 mo.	50.00%		40.00%					90.00%	10.00%		
4819	Correll, Jim	128,647	70,756		51,459					122,215	6,432		
	Professor	12 mo.	55.00%		40.00%					95.00%	5.00%		
10292	Crippen, Devany L.	46,002	20,241						25,761	46,002			
	Program Associate	12 mo.	44.00%						56.00%	100.00%			
10243	Dhillon, Braham De	48,000	24,000						24,000	48,000			
	Program Associate	12 mo.	50.00%						50.00%	100.00%			
14120	Druciarrek, Tobiasz	47,000	20,680						26,320	47,000			
	Program Associate	12 mo.	44.00%						56.00%	100.00%			
10422	Feng, Chunda	57,218	25,176						32,042	57,218			
	Program Associate	12 mo.	44.00%						56.00%	100.00%			
15291	Gress, Joanna C.	42,000							42,000	42,000			
	Post Doctoral Associa	12 mo.							100.00%	100.00%			
11594	Holland, Bob	48,462							48,462	48,462			
	Program Associate	12 mo.							100.00%	100.00%			
10375	Jackson, Larry	44,890	19,752						25,138	44,890			
	Program Technician	12 mo.	44.00%						56.00%	100.00%			
15701	Katsiani, Asimina	42,000							42,000	42,000			
	Post Doctoral Associa	12 mo.							100.00%	100.00%			
4074	Korth, Ken L.	116,755	81,729					17,513		99,242	17,513		
	Professor	12 mo.	70.00%					15.00%		85.00%	15.00%		
13925	Morley, Cindy Kay	48,050	24,024							24,024	12,013	12,013	
	Project/Program Speci	12 mo.	50.00%							50.00%	25.00%	25.00%	
15023	Mutiga, Samuel K.	41,715							41,715	41,715			
	Post Doctoral Associa	12 mo.							100.00%	100.00%			

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BUDGETARY UNIT: PLPA Plant Pathology

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
10358	Nelson, Lacy D.	34,415   12 mo.	15,143   44.00%						19,272   56.00%	34,415   100.00%			
14502	Phelan, Terri Lynn	49,184   12 mo.							7,378   15.00%	7,378   15.00%			41,806   85.00%
4816	Robbins, Robert Th	106,458   12 mo.	58,552   55.00%		10,646   10.00%	31,937   30.00%				101,135   95.00%	5,323   5.00%		
15536	Rogers, Audra Mae	38,000   12 mo.							38,000   100.00%	38,000   100.00%			
5667	Rojas, Clemencia	83,640   12 mo.	25,092   30.00%							25,092   30.00%	58,548   70.00%		
4064	Rothrock, Craig S.	130,688   12 mo.	59,344   45.41%		52,275   40.00%					111,619   85.41%	13,069   10.00%	6,000   4.59%	
4734	Rupe, John C.	105,341   12 mo.	100,074   95.00%							100,074   95.00%	5,267   5.00%		
15703	Singh, Raksha	42,000   12 mo.	12,600   30.00%						29,400   70.00%	42,000   100.00%			
10783	Smith, Doris G	46,869   12 mo.	46,869   100.00%							46,869   100.00%			
10291	Smith, Jonathon E.	40,000   12 mo.							40,000   100.00%	40,000   100.00%			
14399	Thekke Veetil, Tha	47,000   12 mo.							47,000   100.00%	47,000   100.00%			
79	Tzanetakakis, Ioanni	89,434   12 mo.	17,887   20.00%		62,604   70.00%					80,491   90.00%	8,943   10.00%		
10290	Winters, Scott A.	51,746   12 mo.	22,768   44.00%						28,978   56.00%	51,746   100.00%			
14398	VACANT	12 mo.							39,520   100.00%	39,520   100.00%			
15580	VACANT	12 mo.							50,400   75.00%	50,400   75.00%	16,800   25.00%		
228	VACANT	12 mo.	66,400   80.00%							66,400   80.00%	16,600   20.00%		

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other BU
			0103	0113	0313	0323	0333	0383	Other				
10376	VACANT	12 mo.	19,129						24,345	43,474			
	Program Technician		44.00%						56.00%	100.00%			
Subtotal - Non-Classified													
			785,066		220,864	31,937		17,513	631,731	1,687,111	171,478	18,013	41,806
2040	Buyu, Hazel Apiyo	18,500	13,000						5,500	18,500			
	Graduate Assistant	50%	70.27%						29.73%	100.00%			
4806	Lawrence, Brynn Ka	19,000	6,500						12,500	19,000			
	Graduate Assistant	50%	34.21%						65.79%	100.00%			
1739	Newsome, Jade A.	19,000	13,000						6,000	19,000			
	Graduate Assistant	50%	68.42%						31.58%	100.00%			
4772	Ridenour, John B.	18,000	15,000						3,000	18,000			
	Senior Graduate Assis	50%	83.33%						16.67%	100.00%			
4958	Saito, Katsumori	15,000	15,000						15,000	15,000			
	Graduate Assistant	50%							100.00%	100.00%			
2667	Stetina, Terea Jea	18,000	15,000						3,000	18,000			
	Senior Graduate Assis	50%	83.33%						16.67%	100.00%			
4928	Zaccaron, Marcio L	23,000							23,000	23,000			
	Senior Graduate Assis	50%							100.00%	100.00%			
8868	Zhou, Jing	19,000							19,000	19,000			
	Senior Graduate Assis	50%							100.00%	100.00%			
1335	VACANT	12 mo.							17,000	17,000			
	Graduate Assistant								100.00%	100.00%			
4879	VACANT	12 mo.							18,000	18,000			
	Senior Graduate Assis								100.00%	100.00%			
4833	VACANT	12 mo.	15,000						3,000	18,000			
	Senior Graduate Assis		83.33%						16.67%	100.00%			
2897	VACANT	12 mo.	13,000						3,000	16,000			
	Graduate Assistant		81.25%						18.75%	100.00%			
2821	VACANT	12 mo.	13,000						3,000	16,000			
	Graduate Assistant		81.25%						18.75%	100.00%			
628	VACANT	12 mo.							18,000	18,000			
	Senior Graduate Assis								100.00%	100.00%			

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	FRINGE	FRINGE	FRINGE	MAINT	Other
				0113	0313	0323	0333	0383	Other			BENEFITS	NA	CEA	BU	BU
				CLASSIFIED	NON-	GRAD	TOTAL	GEN	STU	OTHER						
				CLASSIFIED	CLASSIFIED	ASST	SALARIES	WAGES	WAGES	COMP						
Subtotal - Graduate Asst		103,500	103,500						149,000	252,500						
PLPA BUDGET TOTAL		943,853	943,853	220,864	31,937	17,513	780,731	171,478	18,013	41,806						
COST CENTER	COST CENTER DESC															
0103 111110-24-0100	State Plant Pathology			55,287	309,567		364,854				104,749				161,884	631,487
0103 111116-24-0100	PLPA Graduate Assistants				120,000		120,000				8,016					128,016
0103 111119-24-0100	PLPA Faculty/Admn			534,684			534,684				153,507		12,210			700,402
0313 111119-24-0100	PLPA Faculty/Admn (Hatch)			220,864			220,864				52,742					273,606
0323 111119-24-0100	PLPA Faculty/Admn (Hatch-Multi)			31,937			31,937				7,626					39,563
0383 131119-24-0100	PLPA Tobacco-Faculty			17,513			17,513				5,027					22,540
Grand Total - all Cost Centers for PLPA				55,287	1,114,565	120,000	1,289,852				331,670		12,210		161,884	1,795,616

Division of Agriculture, AES  
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BUDGETARY UNIT: POSC Poultry Science

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
13128	Bell, Carrol Ray	28,145   12 mo.	28,145   100.00%							28,145   100.00%			
13134	Blankenship, Justi	38,583   12 mo.	38,583   100.00%							38,583   100.00%			
13156	Brooks, Debra A	28,894   12 mo.	28,894   100.00%							28,894   100.00%			
13151	Burbidge, Cory M.	20,016   12 mo.	20,016   100.00%							20,016   100.00%			
13120	Butler, Theresa Ly	26,291   12 mo.	26,291   100.00%							26,291   100.00%			
13129	Chick, Laura Denis	28,345   12 mo.	28,345   100.00%							28,345   100.00%			
12095	Doshier, Cameron	20,016   12 mo.	20,016   100.00%							20,016   100.00%			
13143	Ferguson, Ralph W.	14,012   12 mo.	14,012   100.00%							14,012   100.00%			
13122	Glass, Virginia An	39,612   12 mo.	39,612   100.00%							39,612   100.00%			
13153	Hammons, Michael	20,016   12 mo.	20,016   100.00%							20,016   100.00%			
13155	Hayes, Chad E.	20,016   12 mo.	20,016   100.00%							20,016   100.00%			
14685	Lester, Cheryl A.	36,994   12 mo.	36,994   100.00%							36,994   100.00%			
13127	Lester, Dennis W.	29,399   12 mo.	29,399   100.00%							29,399   100.00%			
13131	Pruett, Annemarie	28,349   12 mo.	28,349   100.00%							28,349   100.00%			
13123	Pruett, John E.	29,061   12 mo.	29,061   100.00%							29,061   100.00%			
13132	Reynolds, David A.	26,011   12 mo.	26,011   100.00%							26,011   100.00%			



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BUDGETARY UNIT: POSC Poultry Science

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other BU
			0103	0113	0313	0323	0333	0383	Other				
13148	Rogers, Burl Jerry	14,110	14,110							14,110			
	Agriculture Lab Techn	60% 12 mo.	100.00%							100.00%			
13133	Silva, Lori Louise	26,138	26,138							26,138			
	Research Technician	100% 12 mo.	100.00%							100.00%			
13136	Tyree, Patty	43,080	43,080							43,080			
	Research Technologist	100% 12 mo.	100.00%							100.00%			
13124	Villines, Kenny R.	29,259	29,259							29,259			
	Research Technician	100% 12 mo.	100.00%							100.00%			
13126	Washington, Janet	30,066	30,066							30,066			
	Research Technician	100% 12 mo.	100.00%							100.00%			
12113	Wilhite, Scott D.	20,016	20,016							20,016			
	Agriculture Lab Techn	100% 12 mo.	100.00%							100.00%			
13161	Wilkinson, Debbie	23,251	23,251							23,251			
	Administrative Specia	100% 12 mo.	100.00%							100.00%			
13961	Willis, Rachel Dio	26,291	10,516							10,516		15,775	
	Administrative Specia	100% 12 mo.	40.00%							40.00%		60.00%	
13158	VACANT	21,827	21,827							21,827			
	Administrative Specia	12 mo.	100.00%							100.00%			
	Subtotal - Classified		652,023							652,023		15,775	
2580	Anthony, Nick	114,359	11,435		57,180			17,154		85,769		28,590	
	Professor	100% 12 mo.	10.00%		50.00%			15.00%		75.00%		25.00%	
15179	Arsi, Komala	42,525							42,525	42,525			
	Program Associate	100% 12 mo.							100.00%	100.00%			
10295	Blore, Pamela J.	43,845	37,268						6,577	43,845			
	Program Associate	100% 12 mo.	85.00%						15.00%	100.00%			
566	Bottje, Walter G.	149,920	29,984		89,952			22,488		142,424		7,496	
	Professor	100% 12 mo.	20.00%		60.00%			15.00%		95.00%		5.00%	
15207	Calhoun, Leona Nic	50,625							50,625	50,625			
	Post Doctoral Associa	100% 12 mo.							100.00%	100.00%			
347	Chapman, Hilary Da	117,476	105,728							105,728		11,748	
	University Professor	100% 12 mo.	90.00%							90.00%		10.00%	

Division of Agriculture, AES  
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PBBAPBS2 PROD  
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 BUDGETARY UNIT: POSC Poultry Science

Position Number	Employee Name	Annual Salary	State	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
4533	Coon, Craig N	109,014	38,155	0103	65,408					103,563	5,451		
	Professor	100% 12 mo.	35.00%		60.00%					95.00%	5.00%		
11070	Davis, Gary D.	64,344	64,344							64,344			
	Project/Program Speci	100% 12 mo.	100.00%							100.00%			
11169	Delozier, Donna Su	37,404	37,404							37,404			
	Program Assistant	100% 12 mo.	100.00%							100.00%			
13877	Denger, Cosmo	64,000	64,000							64,000			
	Project/Program Speci	100% 12 mo.	100.00%							100.00%			
3770	Donoghue, Dan	119,828	83,879		23,966					107,845	11,983		
	Professor	100% 12 mo.	70.00%		20.00%					90.00%	10.00%		
3786	Dridi, Sami	92,173	23,044		27,652	9,216		13,826		73,738	18,435		
	Assoc Professor	100% 12 mo.	25.00%		30.00%	10.00%		15.00%		80.00%	20.00%		
8949	England, Judith A	59,932	59,932							59,932			
	Project/Program Manag	100% 12 mo.	100.00%							100.00%			
4268	Erf, Gisela F.	143,095	35,775			50,082		21,464		107,321	35,774		
	Professor	100% 12 mo.	25.00%			35.00%		15.00%		75.00%	25.00%		
10300	Estill, Katy Jo	39,250	39,250							39,250			
	Program Associate	100% 12 mo.	100.00%							100.00%			
3748	Goodwin Jr., Harol	123,563	12,051							12,051	75,356	36,156	
	Professor	100% 12 mo.	9.75%							9.75%	60.99%	29.26%	
15257	Gramlich, William	30,375	30,375							30,375			
	Program Assistant	100% 12 mo.	100.00%							100.00%			
10310	Greene, Liz	41,310	41,310							41,310			
	Program Associate	100% 12 mo.	100.00%							100.00%			
3914	Hanning, Casey Owe	86,765	17,353		52,059					69,412	17,353		
	Assoc Professor	100% 12 mo.	20.00%		60.00%					80.00%	20.00%		
3252	Hargis, Billy M.	169,143	82,881		25,371			25,371		133,623	35,520		
	Professor	100% 12 mo.	49.00%		15.00%			15.00%		79.00%	21.00%		
11596	Jiang, Tieshan	42,136	42,136							42,136			
	Program Associate	100% 12 mo.	100.00%							100.00%			
9553	Kang, Seong Wook	51,828	41,981						9,847	51,828			
	Post Doctoral Associa	100% 12 mo.	81.00%						19.00%	100.00%			

Division of Agriculture, AES  
FY-17 Budget Summary Data

PBBAPES2 PROD  
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BUDGETARY UNIT: POSC Poultry Science

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
10324	Kelso, Lisa Marie Program Associate	44,604 12 mo.	37,913 85.00%						6,691 15.00%	44,604 100.00%			
3905	Kidd, Michael T. Departmental Chairper	185,938 12 mo.	96,687 52.00%							96,687 52.00%	27,891 15.00%	61,360 33.00%	
10299	Kirby, Linda K Program Associate	51,132 12 mo.	51,132 100.00%							51,132 100.00%			
14416	Koltes, Dawn Annet Research Scientist	60,000 75%							60,000 100.00%	60,000 100.00%			
1068	Kong, Byung-Whi Assoc Professor	86,789 12 mo.	34,715 40.00%		34,716 40.00%					69,431 80.00%	17,358 20.00%		
3313	Kuenzel, Wayne J. Professor	130,975 12 mo.	45,841 35.00%			52,390 40.00%		19,646 15.00%		117,877 90.00%	13,098 10.00%		
10297	Kumar Phillips, Ge Program Associate	38,000 12 mo.	38,000 100.00%							38,000 100.00%			
1950	Kwon, Young Min Professor	100,951 12 mo.	50,475 50.00%		25,238 25.00%			15,143 15.00%		90,856 90.00%	10,095 10.00%		
9379	Landis, Sara Jean Project/Program Speci	39,276 12 mo.	39,276 100.00%							39,276 100.00%			
10271	Lassiter, Kentu R. Program Associate	40,029 12 mo.	40,029 100.00%							40,029 100.00%			
15990	Latorre Cardenas, Post Doctoral Associa	45,000 12 mo.							45,000 100.00%	45,000 100.00%			
15543	Lester, Howard D Project/Program Manag	67,838 12 mo.	67,838 100.00%							67,838 100.00%			
15234	Li, Yanbin Distinguished Profess	158,010 9 mo.	84,534 53.50%							84,534 53.50%	49,774 31.50%		23,702 15.00%
13860	Maharjan, Pramir Program Technician	32,000 12 mo.	32,000 100.00%							32,000 100.00%			
7132	Mason, Dennis Joe Instructor	22,275 75%	22,275 100.00%							22,275 100.00%			
10269	Matsler, Phillip L Program Associate	44,791 12 mo.	44,791 100.00%							44,791 100.00%			

Division of Agriculture, AES  
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BBBAPS2 PROD  
 06/21/16  
 BUDGETARY UNIT: POSC Poultry Science

Position Number	Employee Name	Annual Salary	State	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
10298	Neighbor, Noel K. Program Associate	39,621 12 mo.	39,621 100.00%	0113	0313	0323	0333	0383	AES Other	39,621 100.00%			
15070	Rochell, Samuel J. Assistant Professor	87,000 12 mo.	69,600 80.00%							69,600 80.00%	17,400 20.00%		
15080	Rumley, Elizabeth Research Scientist	72,293 12 mo.	14,459 20.00%							14,459 20.00%			57,834 80.00%
15496	Sexton, Tina Lacol Project/Program Speci	45,000 12 mo.	45,000 100.00%							45,000 100.00%			
10612	Sims, Patrice N. Project/Program Speci	48,094 12 mo.	24,047 50.00%							24,047 50.00%	24,047 50.00%		
9386	Tellez-Isaias, Gui Professor	84,216 12 mo.	84,216 100.00%							84,216 100.00%			
149	Thaxton, Yvonne Vi Professor	134,638 12 mo.	40,390 30.00%		13,464 10.00%					53,854 40.00%	60,588 45.00%	20,196 15.00%	
15483	Upadhyay, Abhinav Post Doctoral Associa	42,000 12 mo.							42,000 100.00%	42,000 100.00%			
15900	Upadhyaya, Indu Post Doctoral Associa	42,000 12 mo.							42,000 100.00%	42,000 100.00%			
10306	Vaught, Eric K Program Associate	49,253 12 mo.							55,000 100.00%	55,000 100.00%			
10296	Wang, Hong Program Associate	51,882 12 mo.	51,882 100.00%							51,882 100.00%			
10378	Wang, Nanping Program Technician	37,104 12 mo.	37,104 100.00%							37,104 100.00%			
15861	Welsher, Alissa Post Doctoral Associa	45,000 12 mo.							45,000 100.00%	45,000 100.00%			
180	Wideman Jr., Bob Professor	30,244 12 mo.	30,244 100.00%							30,244 100.00%			
8950	Wolfe, Rodney E. Project/Program Manag	77,271 12 mo.	77,271 100.00%							77,271 100.00%			
10303	Wolfenden, Amanda Program Associate	53,988 12 mo.	53,988 100.00%							53,988 100.00%			

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PBBAPBS2 PROD  
06/21/16  
BUDGETARY UNIT: POSC Poultry Science

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CBS	Other BU
15500	Wright, Sarah Bean Project/Program Speci 100%	40,000 12 mo.	40,000 100.00%						40,000 100.00%				
10483	Yoho, Doug Program Associate . 100%	41,218 12 mo.	41,218 100.00%							41,218 100.00%			
2977	VACANT Professor <i>Susan Watkins</i>	12 mo.									17,043 13.63%	107,998 86.37%	
10302	VACANT Program Associate	12 mo.	42,633 100.00%							42,633 100.00%			
8951	VACANT Project/Program Manag	12 mo.							54,777 100.00%	54,777 100.00%			
15830	VACANT Assistant Professor	12 mo.	67,200 80.00%							67,200 80.00%	16,800 20.00%		
15184	VACANT Assoc Professor <i>Karen Christensen</i>	12 mo.	22,781 25.00%							22,781 25.00%		68,344 75.00%	
15531	VACANT Program Technician	12 mo.	34,000 100.00%							34,000 100.00%			
8222	VACANT Extension Specialist <i>Dusten Clark</i>	12 mo.	18,201 14.31%							18,201 14.31%	17,457 13.73%	91,533 71.96%	
8221	VACANT Extension Specialist <i>Richard Bremwell</i>	12 mo.	22,891 25.00%							22,891 25.00%		68,674 75.00%	
9283	VACANT Extension Specialist <i>John Maray</i>	12 mo.	25,624 25.00%							25,624 25.00%		76,871 75.00%	
	Subtotal - Non-Classified		2,372,173		415,006	111,688		135,092	554,030	3,587,989	519,257	531,132	81,536
400	Abdul Rasheed, Muh Graduate Assistant 50%	13,000 12 mo.	13,000 100.00%							13,000 100.00%			
4802	Adhikari, Bishnu Senior Graduate Assis 50%	15,000 12 mo.							15,000 100.00%	15,000 100.00%			
2568	Aldridge, Douglas Graduate Assistant 50%	13,000 12 mo.	13,000 100.00%							13,000 100.00%			
4964	Baxter, Mikayla Fr Senior Graduate Assis 50%	15,000 12 mo.							15,000 100.00%	15,000 100.00%			

Position Number	Employee Name	Annual Salary	State	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
2457	Cook, Devin W.	13,000	0103						13,000	13,000			
	Graduate Assistant	50% 12 mo.							100.00%	100.00%			
2615	Cox, Samantha Rene	13,000	0103						13,000	13,000			
	Graduate Assistant	50% 12 mo.							100.00%	100.00%			
9302	De Almeida Mallman	15,000	0103						15,000	15,000			
	Senior Graduate Assis	50% 12 mo.							100.00%	100.00%			
224	Deines, Joshua	15,000	0103						15,000	15,000			
	Senior Graduate Assis	50% 12 mo.							100.00%	100.00%			
4832	Falcon, Daniel M.	20,000	0103						5,000	20,000			
	Senior Graduate Assis	50% 12 mo.							25.00%	100.00%			
2078	Gilbert, Peyton	13,000	0103						13,000	13,000			
	Graduate Assistant	50% 12 mo.							100.00%	100.00%			
9623	Gilley, Alex David	15,000	0103						15,000	15,000			
	Senior Graduate Assis	50% 12 mo.							100.00%	100.00%			
15684	Graham, Lucas Elzi	15,400	0103						15,400	15,400			
	Graduate Assistant	50% 12 mo.							100.00%	100.00%			
4259	Hilton, Katie M.	15,000	0103						15,000	15,000			
	Senior Graduate Assis	50% 12 mo.							100.00%	100.00%			
9453	Khatri, Bhuvan	15,000	0103						15,000	15,000			
	Senior Graduate Assis	50% 12 mo.							100.00%	100.00%			
4961	Licknack, Timothy	15,000	0103						15,000	15,000			
	Senior Graduate Assis	50% 12 mo.							100.00%	100.00%			
4775	Mandal, Rabindra	24,600	0103						24,600	24,600			
	Senior Graduate Assis	50% 12 mo.							100.00%	100.00%			
3457	Mullenix, Garrett	13,000	0103						13,000	13,000			
	Graduate Assistant	50% 12 mo.							100.00%	100.00%			
341	Nagarajan, Guru	15,000	0103						15,000	15,000			
	Senior Graduate Assis	50% 12 mo.							100.00%	100.00%			
4145	Nguyen, Phuong Hie	15,000	0103						15,000	15,000			
	Senior Graduate Assis	50% 12 mo.							100.00%	100.00%			
4746	Orlowski, Sara K.	13,000	0103						13,000	13,000			
	Graduate Assistant	50% 12 mo.							100.00%	100.00%			

Position Number	Employee Name	Annual Salary	State	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
3139	Raccoursier Frost, Graduate Assistant	19,500   75% 12 mo.	13,000   66.67%						6,500   33.33%	19,500   100.00%			
4800	Samarth, Deepthi Pr Senior Graduate Assis	15,000   50% 12 mo.	15,000   100.00%							15,000   100.00%			
4963	Schlumbohm, Michae Senior Graduate Assis	15,000   50% 12 mo.	15,000   100.00%							15,000   100.00%			
9489	Shrestha, Sandip Senior Graduate Assis	15,000   50% 12 mo.										15,000   100.00%	
1207	Sullivan, Kallie A Graduate Assistant	13,000   50% 12 mo.							13,000   100.00%	13,000   100.00%			
4962	Teague, Kyle Dean Graduate Assistant	15,400   50% 12 mo.							15,400   100.00%	15,400   100.00%			
6797	Wagle, Basanta Raj Senior Graduate Assis	15,000   50% 12 mo.	15,000   100.00%							15,000   100.00%			
4781	Weimer, Shawna Senior Graduate Assis	15,000   50% 12 mo.	15,000   100.00%							15,000   100.00%			
1459	Yang, Yichao Senior Graduate Assis	15,000   50% 12 mo.							19,800   100.00%	19,800   100.00%			
4960	VACANT Senior Graduate Assis	12 mo.	15,000   75.00%						5,000   25.00%	20,000   100.00%			
4956	VACANT Senior Graduate Assis	12 mo.							15,000   100.00%	15,000   100.00%			
4812	VACANT Graduate Assistant	12 mo.										19,500   100.00%	
4343	VACANT Graduate Assistant	12 mo.	13,000   100.00%							13,000   100.00%			
11040	VACANT Graduate Assistant	12 mo.	13,000   100.00%							13,000   100.00%			
11034	VACANT Graduate Assistant	12 mo.	13,000   100.00%							13,000   100.00%			
2076	VACANT Graduate Assistant	12 mo.	13,000   100.00%							13,000   100.00%			

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CE\$	Other BU
				0113	0313	0323	0333	0383	Other				
2024	VACANT	12 mo.	13,000							13,000			
	Graduate Assistant		100.00%							100.00%			
3934	VACANT	12 mo.										13,000	
	Graduate Assistant											100.00%	
3235	VACANT	12 mo.										13,000	
	Graduate Assistant											100.00%	
2308	VACANT	12 mo.							13,000	13,000			
	Graduate Assistant								100.00%	100.00%			
Subtotal - Graduate Asst			334,600						207,100	541,700		60,500	
POSC BUDGET TOTAL			3,358,796	415,006	111,688	135,092	761,130	4,781,712	519,257	607,407	81,536		
COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS	
0103	11140-24-0100 Poultry Center of Excellence	652,023	1,386,631	377,600	2,038,654				585,297		727,176	3,351,127	
0103	11146-24-0100 POSC Graduate Assistants			377,600	377,600				25,223			402,823	
0103	11149-24-0100 POSC Faculty/Admn	1,143,908			1,143,908				328,415	25,439		1,497,763	
0313	11149-24-0100 POSC Faculty/Admn (Hatch)	415,006			415,006				99,103			514,109	
0323	11149-24-0100 POSC Faculty/Admn (Hatch-Mult)	111,688			111,688				26,671			138,359	
0383	13149-24-0100 POSC Tobacco-Faculty/Admn	135,092			135,092				38,784			173,876	
Grand Total - all Cost Centers for POSC		652,023	3,192,325	377,600	4,221,948				1,103,496	25,439	727,176	6,078,059	



Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES Other	Total	UAF	CES	Other BU
			0103	0113	0313	0323	0333	0383					

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Division of Agriculture, AES  
 FY-17 Budget Summary Data

PBBAPBS2 PROD  
 06/21/16  
 BUDGETARY UNIT: PTST Pine Tree Research Sta

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
12712	Boren Jr., Richard	25,213   12 mo.	25,213   100.00%							25,213   100.00%			
15544	Cummings, Linda S	28,997   12 mo.	28,997   100.00%							28,997   100.00%			
12713	Cunningham Sr., Jo	24,040   12 mo.	24,040   100.00%							24,040   100.00%			
12719	Cunningham, Stephe	20,016   12 mo.	20,016   100.00%							20,016   100.00%			
12717	Hamm, Gary W.	26,800   12 mo.	26,800   100.00%							26,800   100.00%			
12711	Hamm, Jacob Duane	20,016   12 mo.	20,016   100.00%							20,016   100.00%			
12710	McNair, Brian	25,213   12 mo.	25,213   100.00%							25,213   100.00%			
12720	Pugh, Louis	24,850   12 mo.	24,850   100.00%							24,850   100.00%			
12716	Smith, Andy	28,202   12 mo.	28,202   100.00%							28,202   100.00%			
	Subtotal - Classified		223,347							223,347			
1924	Clark, Shawn D.	63,204   12 mo.	63,204   100.00%							63,204   100.00%			
10381	Hedge, Jody A.	39,913   12 mo.	39,913   100.00%							39,913   100.00%			
10382	Liyew, Yihalem Den	34,425   12 mo.	34,425   100.00%							34,425   100.00%			
	Subtotal - Non-Classified		137,542							137,542			
	PTST BUDGET TOTAL		360,889							360,889			
COST CENTER	COST CENTER DESC		CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103	80150-24-0100 State Pine Tree Station		223,347	205,359		428,706				123,081		320,000	871,787



Division of Agriculture, AES  
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 06/21/16  
 BUDGETARY UNIT: RIRE Rice Research & Ext Ctr

Position Number	Employee Name	Annual Salary	State	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
12768	Buerkle, Cameron B	20,016	20,016							20,016			
	Agriculture Lab Techn	12 mo.	100.00%							100.00%			
15851	Curtis, Dana L.	26,924							26,924	26,924			
	Laboratory Technician	12 mo.							100.00%	100.00%			
12796	Delao, Suzanne Mar	39,500	39,500							39,500			
	HEI Program Coordinat	12 mo.	100.00%							100.00%			
15545	Ellenburg, Helen M	28,033							28,033	28,033			
	Laboratory Technician	12 mo.							100.00%	100.00%			
13733	Gregg, Jeffrey Gai	33,555	33,555							33,555			
	Maintenance Coordinat	12 mo.	100.00%							100.00%			
12794	Henderson, Demeytr	33,640	33,640							33,640			
	Administrative Specia	12 mo.	100.00%							100.00%			
12786	Hendrix, David P.	24,567							24,567	24,567			
	Research Field Techni	12 mo.							100.00%	100.00%			
15272	Hudson, Clinton R.	27,094	27,094							27,094			
	Farm Foreman-Inst	12 mo.	100.00%							100.00%			
12770	Huffman, Jonathan	20,016	20,016							20,016			
	Agriculture Lab Techn	12 mo.	100.00%							100.00%			
12761	Humphries, Rhonda	28,894	14,447							14,447		14,447	
	Fiscal Support Specia	12 mo.	50.00%							50.00%		50.00%	
15956	Jin, Xue	20,016							20,016	20,016			
	Agriculture Lab Techn	12 mo.							100.00%	100.00%			
12779	LaCotts, Matthew W	21,206	21,206							21,206			
	Research Field Techni	12 mo.	100.00%							100.00%			
14102	Pipkins, Emmett Ch	29,434							29,434	29,434			
	Laboratory Technician	12 mo.							100.00%	100.00%			
12798	Richter, William C	31,278	31,278							31,278			
	Skilled Tradesman	12 mo.	100.00%							100.00%			
12793	Stubblefield, Roge	51,344	51,344							51,344			
	Maintenance Superviso	12 mo.	100.00%							100.00%			
15955	Wood, Daniel E.	27,457							27,457	27,457			
	Agriculture Lab Techn	12 mo.							100.00%	100.00%			

Division of Agriculture, AES  
FY-17 Budget Summary Data

PBBAPBS2 PROD  
06/21/16  
BUDGETARY UNIT: RIRE Rice Research & Ext Ctr

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
15216	VACANT Research Field Techni	12 mo.							20,996 100.00%	20,996 100.00%			
12789	VACANT Research Field Techni	12 mo.							20,996 100.00%	20,996 100.00%			
13837	VACANT Greenhouse Technician	12 mo.							22,487 100.00%	22,487 100.00%			
12780	VACANT Research Field Techni	12 mo.	21,416 100.00%						21,416 100.00%	21,416 100.00%			
	Subtotal - Classified		313,512						220,910	534,422		14,447	
10313	Ahrent Wisdom, Deb Program Associate	64,226 100%	64,226 100.00%							64,226 100.00%			
15495	Bathke, Glenn R. Project/Program Direc	95,000 100%	95,000 100.00%							95,000 100.00%			
10314	Beaty, Bryan A Program Associate	49,653 100%							49,653 100.00%	49,653 100.00%			
10750	Belmar, Scott B. Program Technician	54,921 100%							54,921 100.00%	54,921 100.00%			
10311	Blocker, Maurice Program Associate	63,022 100%							63,022 100.00%	63,022 100.00%			
10256	Boyett, Virginia A Program Associate	62,286 100%							62,286 100.00%	62,286 100.00%			
10266	Bulloch, Jill Ashl Program Associate	48,676 100%							48,676 100.00%	48,676 100.00%			
10263	Castaneda Gonzalez Program Associate	48,782 100%							48,782 100.00%	48,782 100.00%			
2015	Counce, Paul Allen Professor	74,918 100%	74,918 100.00%							74,918 100.00%			
10423	Frizzell, Donna Ly Program Associate	63,408 100%							63,408 100.00%	63,408 100.00%			
10477	Gaspar, Jason Paul Program Associate	42,525 100%							42,525 100.00%	42,525 100.00%			

Division of Agriculture, AES  
 FY-17 Budget Summary Data

PBBAPBS2 PROD  
 06/21/16  
 BUDGETARY UNIT: RIRE Rice Research & Ext Ctr

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other
			0103	0113	0313	0323	0333	0383	Other				BU
4759	Henry, Christopher	95,989	71,992	0113	0313	0323	0333	0383	Other	71,992		23,997	
	Assistant Professor	100% 12 mo.	75.00%							75.00%		25.00%	
10833	Horton, Alvin Phil	38,700							38,700	38,700			
	Program Technician	100% 12 mo.							100.00%	100.00%			
13910	Kelsey, Christy Di	36,838							36,838	36,838			
	Program Technician	100% 12 mo.							100.00%	100.00%			
10315	Mane, Ranjitsinh	40,500							40,500	40,500			
	Program Associate	100% 12 mo.							100.00%	100.00%			
10796	McCarty, Daniel La	41,739							41,739	41,739			
	Program Technician	100% 12 mo.							100.00%	100.00%			
10387	McGoy, Jonathan C.	42,860	42,860							42,860			
	Program Technician	100% 12 mo.	100.00%							100.00%			
3763	Moldenhauer, Karen	137,680	114,274						23,406	137,680			
	Professor	100% 12 mo.	83.00%						17.00%	100.00%			
10405	North, Dustin Glen	34,500							34,500	34,500			
	Program Technician	100% 12 mo.							100.00%	100.00%			
11072	Northcutt, Carl H.	35,000							35,000	35,000			
	Program Technician	100% 12 mo.							100.00%	100.00%			
14510	Sha, Xueyan	120,791	120,791							120,791			
	Assoc Professor	100% 12 mo.	100.00%							100.00%			
14537	Shakiba, Ehsan	80,000	80,000							80,000			
	Assistant Professor	100% 12 mo.	100.00%							100.00%			
10385	Sherman, Ronnie Br	54,644	54,644							54,644			
	Program Technician	100% 12 mo.	100.00%							100.00%			
10349	Thompson, Vetriss	44,567							44,567	44,567			
	Program Technician	100% 12 mo.							100.00%	100.00%			
14899	Wang, Xueyan	39,488							39,488	39,488			
	Post Doctoral Associa	100% 12 mo.							100.00%	100.00%			
3038	Watkins, Kenton Br	107,092	80,319							80,319		26,773	
	Professor	100% 12 mo.	75.00%							75.00%		25.00%	
3607	Wilson Jr., Charlie	152,179	76,089							76,089		76,090	
	Professor	100% 12 mo.	50.00%							50.00%		50.00%	

Division of Agriculture, AES  
FY-17 Budget Summary Data

PBBAPBS2 PROD  
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BUDGETARY UNIT: RIRE Rice Research & Ext Ctr

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other BU		
			0103	0113	0313	0323	0333	0383	Other				BU		
13898	VACANT Program Associate	12 mo.							57,058	57,058					
									100.00%	100.00%					
10344	VACANT Program Technician	12 mo.							33,582	33,582					
									100.00%	100.00%					
10383	VACANT Program Technician	12 mo.							46,548	46,548					
									100.00%	100.00%					
10410	VACANT Program Technician	12 mo.							38,314	38,314					
									100.00%	100.00%					
Subtotal - Non-Classified										1,818,626		126,860			
RIRE BUDGET TOTAL										1,188,625		141,307			
COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS			
0103 80018-24-0100	RIRE Foundation Seed	57,713	138,379		196,092				56,298		260,000	512,390			
0103 80070-24-0100	State Rice Res & Ext Center	255,799	140,870		396,669				113,883		407,000	917,552			
0103 80079-24-0100	RIRE Faculty/Admn		618,382		618,382				177,537			795,919			
0393 07257-24-0100	Arkansas Rice Industry Chair		23,406		23,406				6,719			30,125			
Grand Total - all Cost Centers for RIRE										313,512	921,037	1,234,549	354,439	667,000	2,255,988

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other BU
				0113	0313	0323	0333	0383	Other				
12815	Curtis, Jill Danie	27,606	6,902						13,802	20,704		6,902	
	Administrative Supp.S 100%	12 mo.	25.00%						50.00%	75.00%		25.00%	
12814	Larkin, Cheryl	33,006	16,503							16,503		16,503	
	Fiscal Support Anlys 100%	12 mo.	50.00%							50.00%		50.00%	
	Subtotal - Classified		23,405						13,802	37,207		23,405	
10389	Montgomery, Greg	46,910	46,910							46,910			
	Program Technician 100%	12 mo.	100.00%							100.00%			
10390	VACANT	12 mo.							39,217	39,217			
	Program Technician								100.00%	100.00%			
15340	VACANT <i>N Senter</i>	12 mo.	19,933							19,933		59,801	
	Assistant Professor	12 mo.	25.00%							25.00%		75.00%	
11054	VACANT <i>T Spurlack</i>	12 mo.	19,399							19,399		58,199	
	Extension Specialist	12 mo.	25.00%							25.00%		75.00%	
8231	VACANT <i>Kelly Bryant</i>	12 mo.	45,569							45,569		91,151	
	Extension Specialist	12 mo.	33.33%							33.33%		66.67%	
	Subtotal - Non-Classified		131,811						39,217	171,028		209,151	
	SERE BUDGET TOTAL		155,216						53,019	208,235		232,556	
COST CENTER	COST CENTER DESC		NON-CLASSIFIED	CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103	80060-24-0100 State SE Res & Ext Center	23,405	46,910	70,315						20,187		77,000	167,502
0103	80069-24-0100 SERE Faculty/Admn	84,901		84,901						24,375			109,276
	Grand Total - all Cost Centers for SERE	23,405	131,811	155,216						44,562		77,000	276,778



Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES Other	Total	UAF	CES	Other BU
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Division of Agriculture, AES  
FY-17 Budget Summary Data

PBBAPBS2 PROD  
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BUDGETARY UNIT: SEST SE Research Station

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other BU
			0103	0113	0313	0323	0333	0383	Other				
15265	Bentley, David	36,227	36,227							36,227			
	Research Field Techni	12 mo.	100.00%							100.00%			
12817	Hughes, Tanya L.	28,894	28,894							28,894			
	Fiscal Support Specia	12 mo.	100.00%							100.00%			
12117	Spurlock, Randy Ra	36,227	36,227							36,227			
	Research Field Techni	12 mo.	100.00%							100.00%			
14273	Swopes, Leonard Ca	22,013	22,013							22,013			
	Research Field Techni	12 mo.	100.00%							100.00%			
14704	VACANT	12 mo.	21,206							21,206			
	Research Field Techni		100.00%							100.00%			
12783	VACANT	12 mo.	20,996							20,996			
	Research Field Techni		100.00%							100.00%			
	Subtotal - Classified		165,563							165,563			
2839	Earnest, Larry Dal	71,918	71,918							71,918			
	Resident Dir In Charg	12 mo.	100.00%							100.00%			
10391	Hayes, Scott A.	49,858	49,858							49,858			
	Program Technician	12 mo.	100.00%							100.00%			
10408	Martin, Linda R.	37,792	37,792							37,792			
	Program Technician	12 mo.	100.00%							100.00%			
10394	Pace, Jack M.	34,425	34,425							34,425			
	Program Technician	12 mo.	100.00%							100.00%			
10392	VACANT	12 mo.	44,244							44,244			
	Program Technician		100.00%							100.00%			
	Subtotal - Non-Classified		238,237							238,237			
	SEST BUDGET TOTAL		403,800							403,800			
COST CENTER	COST CENTER DESC		CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103	80160-24-0100 State Southeast Branch Station		165,563	240,525		406,088				116,587		245,000	767,675
	Grand Total - all Cost Centers for SEST		165,563	240,525		406,088				116,587		245,000	767,675

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other BU
0103			0103	0113	0313	0323	0333	0383	Other				

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Division of Agriculture, AES  
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PBBAPBS2 PROD  
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BUDGETARY UNIT: SOIL Soil Testing

Position Number	Employee Name	Annual Salary	State	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
14539	Adams, Floyd Alvin	26,400	0103	26,400						26,400			
	Maintenance Specialis	12 mo.		100.00%						100.00%			
12763	DePriest, Brenda J	17,189		17,189						17,189			
	Laboratory Technician	75% 12 mo.		100.00%						100.00%			
15920	Johnson, Roderick	20,016		10,008						10,008			10,008
	Agriculture Lab Techn	100% 12 mo.		50.00%						50.00%			50.00%
11663	Jones, Amanda Sue	23,379		23,379						23,379			
	Laboratory Technician	100% 12 mo.		100.00%						100.00%			
11667	Moore, Linda K.	33,990		33,990						33,990			
	Computer Operator	100% 12 mo.		100.00%						100.00%			
11662	Morris, Ashley A.	23,847		23,847						23,847			
	Laboratory Technician	100% 12 mo.		100.00%						100.00%			
14124	Robinson, Otis L.	37,549		37,549						37,549			
	Research Technologist	100% 12 mo.		100.00%					37,549	100.00%			
11681	Sanders, Samantha	14,425		14,425						14,425			
	Administrative Specia	75% 12 mo.		100.00%						100.00%			
11658	Turner, Lisa Y.	29,079		29,079						29,079			
	Fiscal Support Specia	100% 12 mo.		100.00%						100.00%			
11664	Villines, Cheri G.	41,672		41,672						41,672			
	Research Technologist	100% 12 mo.		100.00%					41,672	100.00%			
14044	Webb, Rhonda Sue	24,324		24,324						24,324			
	Laboratory Technician	100% 12 mo.		100.00%						100.00%			
11680	Zamora-Coe, Raphael	23,340		23,340						23,340			
	Administrative Specia	100% 12 mo.		100.00%						100.00%			
	Subtotal - Classified			225,981					79,221	305,202			10,008
10264	DeLong, Russell E.	47,379		47,379						47,379			
	Program Associate	100% 12 mo.		100.00%					47,379	100.00%			
15825	Hatten, John	52,000		26,000						26,000			
	Program Associate	100% 12 mo.		50.00%					50.00%	100.00%			
15996	Herron, Cindy G	58,000		58,000						58,000			
	Project/Program Manag	100% 12 mo.		100.00%						100.00%			

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other BU
			0103	0113	0313	0323	0333	0383	Other				
13976	Hughes, Larry Jame	31,160		18,696					12,464	31,160			
	Program Assistant	100% 12 mo.		60.00%					40.00%	100.00%			
15989	Lafex, Diane	55,000		55,000						55,000			
	Program Assistant	100% 12 mo.		100.00%						100.00%			
4873	Slaton, Nathan A.	130,000		84,500						84,500			45,500
	Professor	100% 12 mo.		65.00%						65.00%			35.00%
	Subtotal - Non-Classified			242,196					85,843	328,039			45,500
	SOIL BUDGET TOTAL			468,177					165,064	633,241			55,508
COST CENTER	COST CENTER DESC			NON-CLASSIFIED	TOTAL SALARIES	GRAD ASST	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0113	11050-24-0100 Soil Testing			225,981	468,177					134,413			602,590
Grand Total	- all Cost Centers for SOIL			225,981	468,177					134,413			602,590

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PBBAPBS2 PROD  
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BUDGETARY UNIT: SWRE SW Research & Ext Ctr

Position Number	Employee Name	Annual Salary	State	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
12031	Bennett, Vicki Jea	20,016	20,016							20,016			
	Agriculture Farm Tech	12 mo.	100.00%							100.00%			
15000	Floyd, Bruce Wayne	25,268	25,268							25,268			
	Maintenance Specialis	12 mo.	100.00%							100.00%			
12636	Howard, Cathy	36,994	13,317				9,249			22,566		14,428	
	Research Technologist	12 mo.	36.00%				25.00%			61.00%		39.00%	
12864	McCorkle, Mike	40,991	40,991							40,991			
	Laboratory Technician	12 mo.	100.00%							100.00%			
15268	McWilliams, Andy	22,013	22,013							22,013			
	Research Field Techni	12 mo.	100.00%							100.00%			
12865	Miller, Margie	24,689	24,689							24,689			
	Laboratory Technician	12 mo.	100.00%							100.00%			
12869	Nichols, Patricia	26,431	26,431							26,431			
	Agriculture Lab Techn	12 mo.	100.00%							100.00%			
12870	Overton, James	31,680	27,878							27,878		3,802	
	Agriculture Lab Techn	12 mo.	88.00%							88.00%		12.00%	
12874	Pote, Sherri Leigh	31,595	31,595							31,595			
	Administrative Supp.S	12 mo.	100.00%							100.00%			
16001	Rowe, Patricia Ann	40,354	28,248							28,248		12,106	
	HEI Program Coordinat	12 mo.	70.00%							70.00%		30.00%	
15267	Shelton, Cody Thom	21,581	21,581							21,581			
	Research Field Techni	12 mo.	100.00%							100.00%			
	Subtotal - Classified		282,027				9,249			291,276		30,336	
10316	Barham, John D.	48,945	34,261							34,261		14,684	
	Program Associate	12 mo.	70.00%							70.00%		30.00%	
4921	Beck, Paul Arthur	119,475	71,685							71,685		47,790	
	Professor	12 mo.	60.00%							60.00%		40.00%	
6351	Kirkpatrick, Terry	116,496	69,898							69,898		46,598	
	Professor	12 mo.	60.00%							60.00%		40.00%	
10393	Sims, Michael B.	31,058	31,058							31,058			
	Program Technician	12 mo.	100.00%							100.00%			

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other BU
			0103	0113	0313	0323	0333	0383	Other				
10395	Stewart, Brandon	47,597	100.00%							47,597			
	Program Technician	12 mo.								100.00%			
15343	Sullivan, Katie AL	33,413							33,413	33,413			
	Program Technician	12 mo.							100.00%	100.00%			
10317	Trauger, John L.	42,313								42,313			
	Program Associate	12 mo.								100.00%			
10342	Wingfield, Clay Ha	39,351								39,351			
	Program Technician	12 mo.								100.00%			
10340	VACANT									30,600			
	Program Technician	12 mo.								100.00%			
4225	VACANT <i>Vic Ford</i>									66,805			
	Professor	12 mo.								50.00%			
	Subtotal - Non-Classified		433,568						33,413	466,981		175,878	
	SWRE BUDGET TOTAL		715,595						42,662	758,257		206,214	
COST CENTER	COST CENTER DESC			NON-CLASSIFIED	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS	
0103	80080-24-0100 State SW Res & Ext Center		282,027	259,591	541,618				155,498		196,500	893,616	
0103	80089-24-0100 SWRE Faculty/Admn		208,388	208,388	208,388				59,828			268,216	
	Grand Total - all Cost Centers for SWRE		282,027	467,979	750,006				215,326		196,500	1,161,832	

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
14037	Nimmo, Cheryl A.	38,341	38,341							38,341			
	Fiscal Support Analysts	100% 12 mo.	100.00%							100.00%			
	Subtotal - Classified		38,341							38,341			
14538	Childs, Lisa C.	149,742	149,742							149,742			
	Professor	100% 12 mo.	100.00%							100.00%			
14384	O'Brien, Sarah	47,403	47,403							47,403			
	Project/Program Speci	100% 12 mo.	100.00%							100.00%			
15579	Renk, Bryan Zachar	125,000	125,000							125,000			
	Research Scientist	100% 12 mo.	100.00%							100.00%			
	Subtotal - Non-Classified		322,145							322,145			
	TCO BUDGET TOTAL		360,486							360,486			
COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS	
0103	80427-24-0100 Technology Commercialization	38,341	322,145		360,486				103,495		24,000	487,981	
	Grand Total - all Cost Centers for TCO	38,341	322,145		360,486				103,495		24,000	487,981	



Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other BU
			0103	0113	0313	0323	0333	0383	Other				

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Division of Agriculture, AES  
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PBBAPBS2 PROCD  
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BUDGETARY UNIT: UAMF AR Forest Resources Ctr

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other BU
			0103	0113	0313	0323	0333	0383	Other				
12968	Harvey, Valerie J.	39,082	9,771				9,771		19,540	39,082			
	Fiscal Support Analysts	12 mo.	25.00%				25.00%		50.00%	100.00%			
12970	Shepherd, Alicia D	22,045	6,613				6,614			13,227			8,818
	Administrative Specia	12 mo.	30.00%				30.00%			60.00%			40.00%
13923	VACANT	12 mo.	4,315				4,088		14,308	22,711			
	Administrative Specia	12 mo.	19.00%				18.00%		63.00%	100.00%			
	Subtotal - Classified		20,699				20,473		33,848	75,020			8,818
15490	Ares, Adrian	38,000							38,000	38,000			
	Program Associate	12 mo.							100.00%	100.00%			
15915	Foust, Amanda Mari	30,000							30,000	30,000			
	Program Technician	12 mo.							100.00%	100.00%			
8963	Freeman, Paul W.	59,444	47,864				47,864		11,580	59,444			
	Project/Program Speci	12 mo.	80.52%						19.48%	100.00%			
15571	Gao, Fei	45,000							45,000	45,000			
	Post Doctoral Associa	12 mo.							100.00%	100.00%			
10397	Humphrey, Allan Ch	31,292	31,292							31,292			
	Program Technician	12 mo.	100.00%							100.00%			
14507	Newton, Jeffrey R.	45,769	29,613						16,156	45,769			
	Project/Program Speci	12 mo.	64.70%						35.30%	100.00%			
8946	Stuhlinger, Chris	71,192	43,007						6,823	49,830			21,362
	Project/Program Manag	12 mo.	60.41%						9.58%	69.99%			30.01%
10401	Watt, Chris L	45,902	41,321						4,581	45,902			
	Program Technician	12 mo.	90.02%						9.98%	100.00%			
10403	Wilson, Stacy D.	45,190	45,190							45,190			
	Program Technician	12 mo.	100.00%							100.00%			
10402	VACANT	12 mo.	6,848						40,247	47,095			
	Program Technician	12 mo.	14.54%						85.46%	100.00%			
10407	VACANT	12 mo.							30,983	30,983			
	Program Technician	12 mo.							100.00%	100.00%			
15866	VACANT	12 mo.	12,600				37,800		21,600	72,000			
	Assistant Professor	12 mo.	17.50%				52.50%		30.00%	100.00%			

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PBABPES2 PROD  
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BUDGETARY UNIT: UAMF AR Forest Resources Ctr

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other BU
			0103	0113	0313	0323	0333	0383	Other				
1570 VACANT Assistant Professor	<i>L. Liang</i>	12 mo.   17,50%	12,600   17.50%				37,800   52.50%		21,600   30.00%	72,000   100.00%			
7083 VACANT Assoc Professor	<i>S. Meynood</i>	12 mo.   14.90%	10,956   14.90%				32,873   44.71%		29,698   40.39%	73,527   100.00%			
438 VACANT Assoc Professor	<i>D. White</i>	12 mo.   17.38%	16,705   17.38%				50,095   52.12%		29,314   30.50%	96,114   100.00%			
214 VACANT Assoc Professor	<i>R. Ficklin</i>	12 mo.   9.80%	7,637   9.80%						70,295   90.20%	77,932   100.00%			
3205 VACANT Professor	<i>F. Teppe</i>	12 mo.   7.90%	11,082   7.90%				33,107   23.60%		52,095   37.14%	96,284   68.64%		43,998   31.36%	
1963 VACANT Professor	<i>H. Kiechty</i>	12 mo.   17.30%	17,870   17.30%				53,921   52.20%		31,506   30.50%	103,297   100.00%			
279 VACANT Professor	<i>M. Pelkki</i>	12 mo.   10.85%	15,191   10.85%				45,572   32.55%		79,242   56.60%	140,005   100.00%			
7273 VACANT Assistant Professor	<i>D. Osborn</i>	12 mo.   17.33%	12,013   17.33%				36,024   51.97%		21,280   30.70%	69,317   100.00%			
7137 VACANT Assistant Professor	<i>W. Headler</i>	12 mo.   17.50%	12,600   17.50%				37,800   52.50%		21,600   30.00%	72,000   100.00%			
4860 VACANT Assistant Professor	<i>B. Babst</i>	12 mo.   17.50%	12,600   17.50%				37,800   52.50%		21,600   30.00%	72,000   100.00%			
392 VACANT Assistant Professor	<i>K. Cunningham</i>	12 mo.   30.00%	21,262   30.00%						21,262   30.00%	21,262   30.00%		49,613   70.00%	
300 VACANT Assistant Professor	<i>M. Betanek</i>	12 mo.   17.40%	12,763   17.40%				38,288   52.20%		22,297   30.40%	73,348   100.00%			
15906 VACANT Post Doctoral Associa		12 mo.							45,000   100.00%	45,000   100.00%			
8942 VACANT Project/Program Speci		12 mo.   46.34%	20,875   46.34%				18,019   40.00%		6,154   13.66%	45,048   100.00%			
Subtotal - Non-Classified			441,889				459,099		696,651	1,597,639		114,973	
UAMF BUDGET TOTAL			462,588				479,572		730,499	1,672,659		123,791	

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other BU
				0113	0313	0323	0333	0383	Other				
0103 80040-24-0100	State UAMF			20,699	369,087		389,786			111,907	1,859	207,000	710,552
0103 80049-24-0100	UAMF Faculty/Admn				175,880		175,880			50,495	21,304		247,679
0333 80040-24-0100	McIntire-Stennis UAMF			20,473	18,019		38,492			9,191			47,683
0333 80049-24-0100	UAMF Faculty/Admn (McStn)				441,080		441,080			105,329			546,409
Grand Total - all Cost Centers for UAMF				41,172	1,004,066		1,045,238			276,924	23,163	207,000	1,552,325

PBBAPBS2 PROD  
06/21/16  
BUDGETARY UNIT: VGSS Vegetable Research Sta

Division of Agriculture, AES  
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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
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Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CE\$	Other BU	
			0103	0113	0313	0323	0333	0383	Other					
13006	Fouse, Nathanael C	23,379	23,379							23,379				
	Equipment Mechanic	100% 12 mo.	100.00%							100.00%				
13007	Lawrence, Christin	26,531	26,531							26,531				
	Administrative Supp.S	100% 12 mo.	100.00%							100.00%				
	Subtotal - Classified		49,910							49,910				
10320	Eaton, Stephen E	47,784	47,784							47,784				
	Program Associate	100% 12 mo.	100.00%							100.00%				
4078	Motes, Dennis R.	74,733	74,733							74,733				
	Resident Dir In Chrg	100% 12 mo.	100.00%							100.00%				
10319	VACANT	47,770	47,770							47,770				
	Program Associate	12 mo.	100.00%							100.00%				
	Subtotal - Non-Classified		170,287							170,287				
	VGSS BUDGET TOTAL		220,197							220,197				
COST CENTER	COST CENTER DESC			CLASSIFIED CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103	80180-24-0100 State Vegetable Substation			49,910	204,245		254,155				72,967		46,500	373,622
	Grand Total - all Cost Centers for VGSS			49,910	204,245		254,155				72,967		46,500	373,622

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES Other	Total	UAF	CES	Other BU
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Division of Agriculture, AES  
FY-17 Budget Summary Data

PBBAPBS2 PROD  
06/21/16  
BUDGETARY UNIT: VPAG Vp For Agriculture

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other BU	
			0103	0113	0313	0323	0333	0383	Other					
13008	Rice, Kathryn A.	33,597	16,799							16,799		16,798		
	Administrative Supp.S 100%	12 mo.	50.00%							50.00%		50.00%		
	Subtotal - Classified		16,799							16,799		16,798		
686	Cochran, Mark J	260,402	130,201							130,201		130,201		
	Vice Pres For Agricul 100%	12 mo.	50.00%							50.00%		50.00%		
1005	Culver, Chuck	130,715	87,579							87,579		43,136		
	Dir. Of Development 100%	12 mo.	67.00%							67.00%		33.00%		
16003	Neipling, Stephani	60,000	30,000							30,000		30,000		
	Project/Program Manag 100%	12 mo.	50.00%							50.00%		50.00%		
14082	Siebenmorgen, Patt	95,596	28,679							28,679		28,679	38,238	
	Asst Dir Of Agri Exp 60%	12 mo.	30.00%							30.00%		30.00%	40.00%	
15215	Watson, Rita	31,339	31,339							31,339				
	Project/Program Speci 100%	12 mo.	100.00%							100.00%				
15489	VACANT <i>Josh Newton</i>	12 mo.	60,750							60,750		60,750		
	Professor		50.00%							50.00%		50.00%		
9385	VACANT <i>Christina Miller</i>	12 mo.	39,633							39,633		39,633		
	Assoc For Administrat	12 mo.	50.00%							50.00%		50.00%		
	Subtotal - Non-Classified		408,181							408,181		332,399	38,238	
	VPAG BUDGET TOTAL		424,980							424,980		349,197	38,238	
COST CENTER	COST CENTER DESC			CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103	80000-24-0100 Vice-Pres for Agriculture		16,799	408,181			424,980				122,011		100,000	646,991
	Grand Total - all Cost Centers for VPAG		16,799	408,181			424,980				122,011		100,000	646,991





Division of Agriculture, AES  
FY-17 Budget Summary Data

PBBAPBS2 PROD  
06/21/16  
BUDGETARY UNIT: XASU Exper Sta-Asu

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
12045	Jones, Chris	29,839	29,839							29,839			
	Fiscal Support Anlys 100%	12 mo.	100.00%							100.00%			
	Subtotal - Classified		29,839							29,839			
10404	Conatser, Matt	36,848	28,640						8,208	36,848			
	Program Technician 100%	12 mo.	77.72%						22.28%	100.00%			
10749	Mann, Amanda Marie	37,463	29,669						7,794	37,463			
	Program Technician 100%	12 mo.	79.20%						20.80%	100.00%			
10355	Nash, Jami	31,602	27,086						4,516	31,602			
	Program Technician 100%	12 mo.	85.71%						14.29%	100.00%			
15493	VACANT	12 mo.	18,316						65,938	84,254			
	Assistant Professor		21.74%						78.26%	100.00%			
14403	VACANT	12 mo.	16,496						74,232	90,728			
	Assoc Professor		18.18%						81.82%	100.00%			
14402	VACANT	12 mo.	17,634						79,354	96,988			
	Assoc Professor		18.18%						81.82%	100.00%			
14401	VACANT	12 mo.	16,433						73,949	90,382			
	Assoc Professor		18.18%						81.82%	100.00%			
3233	VACANT	12 mo.	16,000						72,000	88,000			
	Assoc Professor		18.18%						81.82%	100.00%			
7285	VACANT	12 mo.	22,425						150,075	172,500			
	Professor		13.00%						87.00%	100.00%			
6262	VACANT	12 mo.	29,834						134,251	164,085			
	Professor		18.18%						81.82%	100.00%			
4729	VACANT	12 mo.	87,328							87,328			
	Professor		100.00%							100.00%			
16008	VACANT	12 mo.	18,986						85,438	104,424			
	Distinguished Profess		18.18%						81.82%	100.00%			
	Subtotal - Non-Classified		328,847						755,755	1,084,602			
	XASU BUDGET TOTAL		358,686						755,755	1,114,441			
COST CENTER	COST CENTER	DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103	80030-24-0100	State ASU	29,839	85,395		115,234				33,083		77,000	225,317

Position Number	Employee Name	Annual Salary	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES Other	Total	UAF	CES	Other BU	
0103 80039-24-0100	XASU Faculty/Admn		0103	0113	0313	0323	0333	0383	Other					
				243,452			243,452			243,452	69,895		313,347	
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Grand Total - all Cost Centers for XASU				29,839	328,847		358,686			102,978			77,000	538,664
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# Cooperative Extension Service

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**University of Arkansas-Division of Agriculture-Cooperative Extension Service**  
**Position Budget Listing for the Year Ending June 30, 2017**

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>1200 Program and Staff Development</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				185000										
<b>Non Salary Budget Total</b>				185,000										
<b>Classified</b>														
Bryant, Jane Ann <i>Administrative Specialist III</i>	C16039	29,997 100%	29,997		29,997			0						
<b>Classified Total</b>				29,997				0						
<b>Non Classified</b>														
Ballard, Karen K <i>Professor</i>	N05001	108,995 100%	104,635		52,318		52,318	4,360	4,360					
Lockhart, Armenta Elaine <i>Project/Program Specialist</i>	N32005	37,000 100%	3,700				3,700	33,300	21,460			11,840		
Mashburn, Diane Elizabeth <i>Instructor</i>	N08002	54,736 100%	54,736		54,736			0						
Poling, Richard L. <i>Associate Professor</i>	N06001	110,583 100%	106,160		53,080		53,080	4,423	4,423					
Robinson, Julie C <i>Assistant Professor</i>	N07005	76,501 100%	57,429		28,718		28,711	19,072	19,072					
Skinner, Gretchen Belinda <i>Project/Program Manager</i>	N33001	48,000 100%	48,000		48,000			0						
VACANT <i>Project/Program Specialist</i>	N32016	35,018	35,018		35,018			0						
<b>Non Classified Total</b>				409,678	0			61,155						
<b>TOTAL - 1200 Program and Staff Development</b>				439,675	185,000			61,155						



**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>1201 LeadAR</b>														
<i>Non Salary Budget</i>														
Total M&O/Capital Outlay				56000										
<i>Non Salary Budget Total</i>				56,000										
<b>TOTAL - 1201 LeadAR</b>				<b>56,000</b>										
<b>1300 Development Office</b>														
<i>Non Salary Budget</i>														
Total M&O/Capital Outlay				40000										
<i>Non Salary Budget Total</i>				40,000										
<i>Non Classified</i>														
Alexander, Jackson Cole	N34011	35,000	35,000		35,000			0						
<i>Project/Program Specialist</i>		100%												
Helms, Brian Alan	N34015	70,875	70,875		70,875			0						
<i>Project/Program Director</i>		100%												
VACANT	N32015	35,018	35,018		35,018			0						
<i>Project/Program Specialist</i>														
<i>Non Classified Total</i>				140,893	0			0						
<b>TOTAL - 1300 Development Office</b>				<b>140,893</b>	<b>40,000</b>			<b>0</b>						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>2000 Financial Services</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				61500										
<b>Non Salary Budget Total</b>				61,500										
<b>Classified</b>														
Bullard, Ronia L <i>Fiscal Support Specialist</i>	C02002	27,019 100%	27,019		27,019			0						
Clark, Karen Rosendale <i>Fiscal Support Specialist</i>	C02001	26,291 100%	26,291		26,291			0						
Dickson, Kristen Alicia <i>Accountant I</i>	C45001	41,360 100%	41,360		41,360			0						
Fish, JoAnn Barrentine <i>Purchasing Specialist</i>	C27001	32,287 100%	32,287		32,287			0						
Lewis, Janice E <i>Fiscal Support Specialist</i>	C02005	42,918 100%	42,918		42,918			0						
Lingo, Amanda Leigh <i>Payroll Services Specialist</i>	C25002	29,544 100%	29,544		29,544			0						
Reed, Abigail Elaine <i>Fiscal Support Specialist</i>	C02010	25,268 100%	25,268		25,268			0						
Riddick, Genean Marie <i>Fiscal Support Analyst</i>	C01002	31,670 100%	31,670		31,670			0						
VACANT <i>Fiscal Support Specialist</i>	C02003	25,521	25,521		25,521			0						
VACANT <i>Accountant II-Cross Maint Coor</i>	C45003	32,897	32,897		32,897			0						
Waddell, Laverna J <i>Payroll Services Specialist</i>	C25001	30,435 100%	30,435		30,435			0						
Weaver, Belinda Sue <i>Administrative Specialist III</i>	C16080	26,796 100%	26,796		26,796			0						
<b>Classified Total</b>			372,006	0				0						

**University of Arkansas-Division of Agriculture-Cooperative Extension Service**  
**Position Budget Listing for the Year Ending June 30, 2017**

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>Non Classified</b>														
Abernathy, JaNan M Project/Program Manager	N32021	55,000 100%	55,000		55,000			0						
Austin, Sam Lessley Project/Program Manager	N33010	51,435 100%	51,435		51,435			0						
Brown, Rhoda Denise Project/Program Manager	N33020	45,563 100%	45,563		45,563			0						
Hendricks, Andy Williams Project/Program Manager	N32020	45,000 100%	45,000		45,000			0						
Scifres, Burl Wesley Project/Program Manager	N33007	59,391 100%	59,391		59,391			0						
White, Elizabeth Lewers Project/Program Specialist	N32049	40,000 100%	40,000		40,000			0						
Yarbrough, Jacqueline C Sr. Project/Program Director	N35002	84,184 100%	84,184		84,184			0						
<b>Non Classified Total</b>			<b>380,573</b>					<b>0</b>						
<b>TOTAL - 2000 Financial Services</b>			<b>752,579</b>	<b>61,500</b>				<b>0</b>						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>2500 Office of Sponsored Programs</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				26500										
<b>Non Salary Budget Total</b>				26,500										
<b>Non Classified</b>														
Brewer, Ida Mae Project/Program Specialist	N32061	50,000 100%	50,000		50,000			0						
Christenberry, Beverly Na Project/Program Specialist	N32018	41,940 100%	41,940		41,940			0						
Rutherford, Kristopher P Project/Program Specialist	N34017	68,025 100%	68,025		68,025			0						
VACANT Sr. Project/Program Director	N35006	50,000	50,000		50,000			0						
Waldrum, Brenda T Project/Program Specialist	N32067	47,507 100%	47,507		47,507			0						
Williams, Sandra T Sr. Project/Program Director	N35008	98,872 100%	98,872		98,872			0						
<b>Non Classified Total</b>			356,344	0				0						
<b>TOTAL - 2500 Office of Sponsored Programs</b>			356,344	26,500				0						



**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>3150 Postal Center</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				35000										
<b>Non Salary Budget Total</b>				35,000										
<b>Classified</b>														
VACANT Campus Postmaster	C35001	26,589	26,589		26,589			0						
<b>Classified Total</b>				26,589	0			0						
<b>TOTAL - 3150 Postal Center</b>				26,589	35,000			0						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>3201 Office of Communications</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				104500										
<b>Non Salary Budget Total</b>				104,500										
<b>Classified</b>														
Daniels, Tamiaka Latrese <i>Administrative Specialist III</i>	C16045	28,581 100%	<b>28,581</b>		28,581			0						
Goforth, Laura Etta <i>Commercial Graphic Artist</i>	C53004	47,023 100%	<b>47,023</b>		47,023			0						
Mayhugh, Gloria B <i>Commercial Graphic Artist</i>	C53002	51,102 100%	<b>51,102</b>		51,102			0						
Thorpe, Martha Jean <i>Administrative Specialist II</i>	C17047	37,167 100%	<b>37,167</b>		37,167			0						
Williams, Cheryl Linette <i>Commercial Graphic Artist</i>	C53003	46,002 100%	<b>46,002</b>		46,002			0						
<b>Classified Total</b>				<b>209,875</b>				0						
<b>Non Classified</b>														
Hightower, Mary F <i>Sr. Project/Program Director</i>	N35009	101,712 100%	<b>50,856</b>		50,856			<b>50,856</b>		50,856				
McGeeney, Patrick Ryan <i>Project/Program Specialist</i>	N32036	49,669 100%	<b>49,669</b>		49,669			0						
Meux, Chris M <i>Project/Program Specialist</i>	N34004	63,079 100%	<b>63,079</b>		63,079			0						
Quinn, Kevin Patrick <i>Project/Program Specialist</i>	N34002	60,935 100%	<b>58,498</b>		58,498			<b>2,437</b>	2,437					
Rodtnick, Kerry Lynn <i>Project/Program Specialist</i>	N32009	49,220 100%	<b>49,220</b>		49,220			0						
Thompson, Julie Ann <i>Project/Program Specialist</i>	N33005	55,405 100%	<b>55,405</b>		55,405			0						
<b>Non Classified Total</b>				<b>326,727</b>				<b>53,293</b>						
<b>TOTAL - 3201 Office of Communications</b>				<b>536,602</b>	<b>104,500</b>			<b>53,293</b>						

**University of Arkansas-Division of Agriculture-Cooperative Extension Service**  
**Position Budget Listing for the Year Ending June 30, 2017**

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>3202 Print Shop</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				400000										
<b>Non Salary Budget Total</b>				400,000										
<b>Classified</b>														
Ferrill, Pamela Suzette <i>Print Shop Manager</i>	C30001	36,524 100%	36,524		36,524			0						
Johnson, Oakley Haze <i>Institutional Printer</i>	C32001	28,137 100%	28,137		28,137			0						
Smith, Tayler Takashi <i>Institutional Printer</i>	C32002	30,010 100%	30,010		30,010			0						
Vowell, Michael O'Neal <i>Institutional Printer</i>	C60002	27,858 100%	27,858		27,858			0						
<b>Classified Total</b>				122,529				0						
<b>Non Classified</b>														
Flaxman, Jonathan Marc <i>Sr. Project/Program Director</i>	N35007	81,193 100%	81,193		81,193			0						
<b>Non Classified Total</b>				81,193				0						
<b>TOTAL - 3202 Print Shop</b>				203,722	400,000			0						



**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>3300 Human Resources</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				64300										
<b>Non Salary Budget Total</b>				64,300										
<b>Classified</b>														
Baker, Sandra Kaye	C24001	35,858	35,858		35,858			0						
<i>Human Resources Specialist</i>		100%												
Bolden, Brittini N	C16101	28,354	28,354		28,354			0						
<i>Administrative Specialist III</i>		100%												
Johnson, Patricia Ann	C24002	26,796	26,796		26,796			0						
<i>Human Resources Specialist</i>		100%												
Salter, Nytalya Cameal	C24003	26,531	26,531		26,531			0						
<i>Human Resources Specialist</i>		100%												
<b>Classified Total</b>				117,539				0						
<b>Non Classified</b>														
Johnson, Del E.	N32004	52,670	52,670		52,670			0						
<i>Project/Program Manager</i>		100%												
Rothberg, Donna	N35004	98,250	98,250		98,250			0						
<i>Sr. Project/Program Director</i>		100%												
Williams, Jill C	N32002	61,604	61,604		61,604			0						
<i>Project/Program Manager</i>		100%												
<b>Non Classified Total</b>				212,524				0						
<b>TOTAL - 3300 Human Resources</b>				330,063	64,300			0						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>3401 Facilities Management</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				498000										
<b>Non Salary Budget Total</b>				498,000										
<b>Classified</b>														
Golden, Cindy Gayle <i>Administrative Specialist III</i>	C16052	28,369 100%	28,369		28,369			0						
Hernandez, Victor Manuel <i>Maintenance Assistant</i>	C10001	20,996 100%	20,996		20,996			0						
Kiefer, Mark <i>Administrative Specialist II</i>	C17040	21,827 100%	21,827		21,827			0						
Maddox, Cindy L <i>Inst. Services Assistant</i>	C38001	19,326 100%	19,326		19,326			0						
Owens, Kirby M <i>Landscape Specialist</i>	C06001	30,921 100%	30,921		30,921			0						
VACANT <i>Administrative Specialist II</i>	C17039	21,827	21,827		21,827			0						
<b>Classified Total</b>			143,266	0				0						
<b>Non Classified</b>														
Rutstein, Scott David <i>Project/Program Director</i>	N34009	69,712 100%	69,712		69,712			0						
<b>Non Classified Total</b>			69,712					0						
<b>TOTAL - 3401 Facilities Management</b>			212,978	498,000				0						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>3403 Facility Maintenance</b>														
<i>Non Classified</i>														
Peterson, Graham Darden Sr. Project/Program Director	N35010	78,000 100%	78,000		78,000			0						
<b>Non Classified Total</b>			<b>78,000</b>					<b>0</b>						
<b>TOTAL - 3403 Facility Maintenance</b>			<b>78,000</b>					<b>0</b>						
<b>3404 Warehouse</b>														
<i>Non Salary Budget</i>														
Total M&O/Capital Outlay				5700										
<b>Non Salary Budget Total</b>				<b>5,700</b>										
<i>Classified</i>														
Crow, Ursula Ann Warehouse Specialist	C36001	28,752 100%	28,752		28,752			0						
Woodley, Johnny Warehouse Specialist	C36002	26,967 100%	26,967		26,967			0						
<b>Classified Total</b>			<b>55,719</b>					<b>0</b>						
<b>TOTAL - 3404 Warehouse</b>			<b>55,719</b>	<b>5,700</b>				<b>0</b>						
<b>3407 Cammack Operations</b>														
<i>Non Classified</i>														
Johnson, Bobby Ray Sr. Project/Program Director	N35001	85,062 100%	21,266		21,266			63,797						63,797
<b>Non Classified Total</b>			<b>21,266</b>					<b>63,797</b>						
<b>TOTAL - 3407 Cammack Operations</b>			<b>21,266</b>					<b>63,797</b>						



**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>3601 Office of Information Technology</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				492100										
<b>Non Salary Budget Total</b>				492,100										
<b>Classified</b>														
Hefner, Steven L PROV-Computer Support Analyst	C56001	32,571 100%	0					32,571					32,571	
James, Susan Annette Administrative Specialist III	C16060	34,609 100%	34,609		34,609			0						
Lewis, Wilhelmina C Commercial Graphic Artist	C53001	47,506 100%	47,506		47,506			0						
<b>Classified Total</b>				82,115	32,571									

**University of Arkansas-Division of Agriculture-Cooperative Extension Service  
Position Budget Listing for the Year Ending June 30, 2017**

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>Non Classified</b>														
Baker, Sheryl Lynn <i>Project/Program Manager</i>	N33015	67,063 100%	67,063		67,063			0						
Boyster, Samuel L <i>Dir. of Information Technology</i>	N38001	137,473 100%	137,473		137,473			0						
Bridges, Rebecca Lynne <i>Project/Program Specialist</i>	N34008	70,434 100%	66,609		66,609			3,825	3,825					
Cole, Amy Carla <i>Project/Program Director</i>	N34014	77,943 100%	77,943		77,943			0						
Doss, Patricia Quarles <i>Project/Program Specialist</i>	N33016	55,372 100%	55,372		55,372			0						
Duquette, Joseph N. <i>Project/Program Specialist</i>	N32024	38,262 100%	38,262		38,262			0						
Gu, Chunshan <i>Project/Program Manager</i>	N34013	78,197 100%	78,197		78,197			0						
Hall, George Steven <i>Project/Program Specialist</i>	N33014	70,762 100%	60,148		60,148			10,614	10,614					
Hilton, Robert Edward <i>Project/Program Manager</i>	N33004	75,938 100%	75,938		75,938			0						
Kang, Hong <i>Project/Program Specialist</i>	N32012	59,841 100%	59,841		59,841			0						
Knox, Bruce A <i>Project/Program Manager</i>	N34003	87,969 100%	87,969		87,969			0						
McCool, Yvonne Stenhous <i>Project/Program Manager</i>	N34010	74,685 100%	74,685		74,685			0						
McCree, Buffren Levet <i>Project/Program Specialist</i>	N32010	42,025 100%	42,025		42,025			0						
Morian, Diana Arlene <i>Project/Program Manager</i>	N33012	68,606 100%	68,606		68,606			0						
Plunkett, Richard A <i>Project/Program Specialist</i>	N33009	45,142 100%	45,142		45,142			0						
Poling, Mary W. <i>Project/Program Specialist</i>	N32063	49,163 100%	49,163		49,163			0						
Sims, Beverly Jo <i>Project/Program Specialist</i>	N34007	64,034 100%	64,034		64,034			0						
Wilson, Charles R <i>Project/Program Specialist</i>	N32038	54,682 100%	54,682		54,682			0						
<b>Non Classified Total</b>			<b>1,203,152</b>					<b>14,439</b>						

**University of Arkansas-Division of Agriculture-Cooperative Extension Service**  
**Position Budget Listing for the Year Ending June 30, 2017**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<b>Cooperative Extension Service Hard Budget</b>					<b>Cooperative Extension Service Other Sources</b>						
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>TOTAL - 3601 Office of Information Technology</b>			1,285,267	492,100				47,010						
<b>3700 Ag Statistics</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				20000										
<b>Non Salary Budget Total</b>				20,000										
<b>TOTAL - 3700 Ag Statistics</b>				20,000										
<b>3800 1890 Program</b>														
<b>Non Classified</b>														
Archer, Debbie Jean	N06031	67,427	0					67,427						67,427
Associate Professor		100%												
<b>Non Classified Total</b>			0					67,427						
<b>TOTAL - 3800 1890 Program</b>			0					67,427						
<b>3900 Credit Union</b>														
<b>Classified</b>														
Scurlock, Phyllis Lucille	C02007	25,521	0					25,521						25,521
Fiscal Support Specialist		100%												
<b>Classified Total</b>			0					25,521						
<b>Non Classified</b>														
Wiedower, Kimberly R	N32032	70,123	0					70,123						70,123
Project/Program Director		100%												
<b>Non Classified Total</b>			0					70,123						
<b>TOTAL - 3900 Credit Union</b>			0					95,644						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4001 Office of County Operations</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				25,000										
<b>Non Salary Budget Total</b>				25,000										
<b>Classified</b>														
Hawkins, Reba Dale Admin. Support Supervisor	C13014	47,866 100%	47,866		47,866			0						
<b>Classified Total</b>				47,866				0						
<b>Non Classified</b>														
Sartor, Martha R Professor	N05031	126,563 100%	126,563		126,563			0						
<b>Non Classified Total</b>				126,563				0						
<b>TOTAL - 4001 Office of County Operations</b>				174,429	25,000			0						



**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4014 Baxter County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				16000										
<b>Non Salary Budget Total</b>				16,000										
<b>Classified</b>														
Ash, Saundria Gaye Administrative Specialist III	C16027	34,469 100%	34,469		34,469			0						
<b>Classified Total</b>				34,469				0						
<b>Non Classified</b>														
Collins, Billie J County Ext. Agent II	N26077	46,968 100%	46,968		33,413	13,555		0						
Keaton, Mark Douglas County Ext. Agent III	N26167	71,452 100%	71,452		57,898	13,554		0						
<b>Non Classified Total</b>				118,420				0						
<b>TOTAL - 4014 Baxter County</b>				152,889	16,000			0						

**University of Arkansas-Division of Agriculture-Cooperative Extension Service**  
**Position Budget Listing for the Year Ending June 30, 2017**

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4024 Benton County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				30500										
<b>Non Salary Budget Total</b>				30,500										
<b>Classified</b>														
Brogan, Julie Marie <i>Administrative Specialist II</i>	C17037	21,827 100%	21,827		21,827			0						
Fenton, Judy K <i>Administrative Specialist III</i>	C16087	25,521 100%	25,521		25,521			0						
Love, Cathy L. <i>CES Program Assistant</i>	C99123	20,996 100%	0					20,996	20,996					
Reyes, Elia <i>CES Program Assistant</i>	C99035	20,996 100%	0					20,996	20,996					
Simpson, Linda D. <i>CES Program Assistant</i>	C99028	14,992 67%	0					14,992	14,992					
<b>Classified Total</b>			47,348					56,984						
<b>Non Classified</b>														
Boon, Celia S. <i>County Ext. Agent I</i>	N26100	54,475 100%	16,343		16,343			38,133	38,133					
Gunsaulis, Johnny <i>County Ext. Agent II</i>	N26212	81,208 100%	81,208		60,191	21,017		0						
Mays, Neal M <i>County Ext. Agent I</i>	N26147	49,845 100%	49,845		28,830	21,015		0						
Ouei, Patricia Rose <i>County Ext. Agent II</i>	N26027	55,125 100%	2,756		2,756			52,369	52,369					
Pickle, Susan J <i>County Ext. Agent IV</i>	N26006	76,156 100%	76,156		55,145	21,011		0						
Shofner, Janice Sue <i>County Ext. Agent II</i>	N26138	47,978 100%	47,978		18,779	29,199		0						
Street, Jessica N. <i>County Ext. Agent II</i>	N26148	53,205 100%	53,205		30,247	22,958		0						
<b>Non Classified Total</b>			327,491					90,501						

**University of Arkansas-Division of Agriculture-Cooperative Extension Service**  
**Position Budget Listing for the Year Ending June 30, 2017**

		<b>Cooperative Extension Service Hard Budget</b>					<b>Cooperative Extension Service Other Sources</b>							
<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>TOTAL - 4024 Benton County</b>			<b>374,839</b>	<b>30,500</b>				<b>147,485</b>						
<b>4034 Boone County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				19000										
<b>Non Salary Budget Total</b>				<b>19,000</b>										
<b>Classified</b>														
Hensley, Denyse Laynette	C99066	22,377	<b>22,377</b>		14,802	7,575		0						
CES Program Assistant		100%												
Rawlingson, Kathy Yvonne	C16008	33,292	<b>33,292</b>		33,292			0						
Administrative Specialist III		100%												
<b>Classified Total</b>			<b>55,669</b>											
<b>Non Classified</b>														
Cooper, Anita Faye	N26155	77,032	<b>77,032</b>		64,753	12,279		0						
County Ext. Agent III		100%												
McClintock, Michael Darre	N26139	57,853	<b>54,960</b>		42,678	12,282		<b>2,893</b>	2,893					
County Ext. Agent II		100%												
McManus, Trudy Gail	N26067	46,982	<b>46,982</b>		34,701	12,281		0						
County Ext. Agent II		100%												
<b>Non Classified Total</b>			<b>178,974</b>											
<b>TOTAL - 4034 Boone County</b>			<b>234,643</b>	<b>19,000</b>										

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4044 Carroll County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				15500										
<b>Non Salary Budget Total</b>				15,500										
<b>Classified</b>														
Ream, Sherry J. CES Program Assistant	C99079	22,377 100%	6,859		5,330	1,528		15,518			15,518			
Whiteley, Sheila Administrative Specialist III	C16081	33,216 100%	33,216		33,216			0						
<b>Classified Total</b>			40,075					15,518						
<b>Non Classified</b>														
Foster, Olivia Marie County Ext. Agent I	N26169	36,000 100%	36,000		24,635	11,365		0						
Martin, Leadra Lanae' County Ext. Agent II	N26117	50,751 100%	50,751		39,388	11,363		0						
<b>Non Classified Total</b>			86,751					0						
<b>TOTAL - 4044 Carroll County</b>			126,826	15,500				15,518						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4054 Conway County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				17000										
<b>Non Salary Budget Total</b>				17,000										
<b>Classified</b>														
Kaufman, Sherry Lynn <i>Administrative Specialist III</i>	C16064	26,055 100%	26,055		26,055			0						
VACANT <i>Administrative Specialist II</i>	C17030	26,055	26,055		26,055			0						
<b>Classified Total</b>			52,110	0				0						
<b>Non Classified</b>														
Autrey, Shannon Suzanne <i>County Ext. Agent I</i>	N26144	45,350 100%	45,350		32,257	13,093		0						
Hugen, Alicia Carol <i>County Ext. Agent II</i>	N26055	57,552 100%	57,552		43,348	14,204		0						
VanPelt, Kevin Lee <i>County Ext. Agent I</i>	N26218	42,580 100%	42,580		28,316	14,264		0						
<b>Non Classified Total</b>			145,482					0						
<b>TOTAL - 4054 Conway County</b>			197,592	17,000				0						

**University of Arkansas-Division of Agriculture-Cooperative Extension Service**  
**Position Budget Listing for the Year Ending June 30, 2017**

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4064 Crawford County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				19000										
<b>Non Salary Budget Total</b>				19,000										
<b>Classified</b>														
Schneider, Debra Kay Admin. Support Supervisor	C13032	43,580 100%	43,580		43,580			0						
<b>Classified Total</b>				43,580				0						
<b>Non Classified</b>														
Cofer, Amy Leanne County Ext. Agent I	N26125	40,000 100%	38,800		27,436	11,364		1,200	1,200					
Fryer, Matthew Scott County Ext. Agent I	N26011	40,496 100%	40,496		29,133	11,363		0						
VACANT County Ext. Agent II	N26019	48,689	46,255		38,119	8,136		2,434	2,434					
<b>Non Classified Total</b>				125,551	0			3,634						
<b>TOTAL - 4064 Crawford County</b>				169,131	19,000			3,634						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4074 Faulkner County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				23000										
<b>Non Salary Budget Total</b>				23,000										
<b>Classified</b>														
Ralston, Melissa Renea <i>Administrative Specialist I</i>	C18022	9,428 50%	9,428		9,428			0						
Shapard, Leigh Anne <i>Administrative Specialist III</i>	C16102	25,268 100%	25,268		25,268			0						
<b>Classified Total</b>				34,696				0						
<b>Non Classified</b>														
Malone, Melanie Joyce <i>County Ext. Agent II</i>	N26047	56,222 100%	56,222		37,697	18,525		0						
Marsh, Kathryn Ann <i>County Ext. Agent II</i>	N26094	52,065 100%	52,065		31,333	20,732		0						
Thomas, Rebecca Bock <i>County Ext. Agent III</i>	N26132	57,513 100%	57,513		38,988	18,525		0						
VACANT <i>County Ext. Agent II</i>	N26007	46,408	46,408		35,794	10,614		0						
<b>Non Classified Total</b>				212,208	0			0						
<b>TOTAL - 4074 Faulkner County</b>				246,904	23,000			0						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4084 Franklin County-Ozark</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				15000										
<b>Non Salary Budget Total</b>				15,000										
<b>Classified</b>														
Littlefield, Christa Marl <i>Administrative Specialist III</i>	C16069	30,564 100%	30,564		30,564			0						
<b>Classified Total</b>				30,564				0						
<b>Non Classified</b>														
VACANT <i>County Ext. Agent I</i>	N26002	40,000	40,000		25,000	15,000		0						
VACANT <i>County Ext. Agent I</i>	N26031	36,000	36,000		24,635	11,365		0						
VACANT <i>County Ext. Agent III</i>	N26131	55,502	55,502		44,141	11,361		0						
<b>Non Classified Total</b>				131,502	0			0						
<b>TOTAL - 4084 Franklin County-Ozark</b>				162,066	15,000			0						



**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4085 Franklin County-Charleston</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				3628										
<b>Non Salary Budget Total</b>				3,628										
<b>Classified</b>														
Hammond, Beverly J Administrative Specialist I	C18011	10,082 50%	10,082		645	9,437		0						
<b>Classified Total</b>				10,082				0						
<b>TOTAL - 4085 Franklin County-Charleston</b>				10,082	3,628			0						

**University of Arkansas-Division of Agriculture-Cooperative Extension Service**  
**Position Budget Listing for the Year Ending June 30, 2017**

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4094 Johnson County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				17000										
<b>Non Salary Budget Total</b>				17,000										
<b>Classified</b>														
Rogers, Kelly L <i>Administrative Specialist III</i>	C16011	25,521 <i>100%</i>	25,521		25,521			0						
VACANT <i>Administrative Specialist II</i>	C17008	25,521	25,521		25,521			0						
<b>Classified Total</b>			51,042	0				0						
<b>Non Classified</b>														
Griffin, Blair Steven <i>County Ext. Agent III</i>	N26193	92,950 <i>100%</i>	85,588		76,544	9,044		7,362			7,362			
Hastings, Taylor Elizabet <i>County Ext. Agent I</i>	N26201	36,000 <i>100%</i>	28,634		19,584	9,050		7,366			7,366			
Rowbotham, Jeannie Marie <i>County Ext. Agent II</i>	N26105	51,853 <i>100%</i>	43,790		33,881	9,909		8,063			8,063			
<b>Non Classified Total</b>			158,013					22,790						
<b>TOTAL - 4094 Johnson County</b>			209,055	17,000				22,790						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4104 Logan County-Paris</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				13400										
<b>Non Salary Budget Total</b>				13,400										
<b>Classified</b>														
Askins, Leigh Ann Administrative Specialist III	C16028	34,773 100%	34,773		34,773			0						
<b>Classified Total</b>				34,773				0						
<b>Non Classified</b>														
Hammonds, Charla Kay County Ext. Agent I	N26157	36,000 100%	36,000		19,588	16,412		0						
Harper, Robert S County Ext. Agent I	N26136	45,037 100%	45,037		28,621	16,416		0						
<b>Non Classified Total</b>				81,037				0						
<b>TOTAL - 4104 Logan County-Paris</b>				115,810	13,400			0						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4105 Logan County-Booneville</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				6600										
<b>Non Salary Budget Total</b>				6,600										
<b>Classified</b>														
VACANT Administrative Specialist I	C18014	9,428	9,428			9,428		0						
<b>Classified Total</b>				9,428	0			0						
<b>Non Classified</b>														
Whitaker, Sarah Elizabeth County Ext. Agent I	N26062	40,000 100%	40,000		23,588	16,412		0						
<b>Non Classified Total</b>				40,000				0						
<b>TOTAL - 4105 Logan County-Booneville</b>				49,428	6,600			0						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4114 Madison County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				15000										
<b>Non Salary Budget Total</b>				15,000										
<b>Classified</b>														
Easterling, Tracy Lea <i>Administrative Specialist III</i>	C16048	25,675 100%	25,675		25,675			0						
Hamm, Jerry Jo <i>CES Program Assistant</i>	C99013	22,225 100%	22,225		14,573	7,652		0						
VACANT <i>Administrative Specialist II</i>	C17013	25,675	25,675		25,675			0						
<b>Classified Total</b>			73,575	0				0						
<b>Non Classified</b>														
Henderson, Darrin G. <i>County Ext. Agent II</i>	N26026	62,664 100%	62,664		56,423	6,241		0						
McGinley, Elizabeth Carol <i>County Ext. Agent I</i>	N26060	42,274 100%	42,274		35,916	6,358		0						
<b>Non Classified Total</b>			104,938					0						
<b>TOTAL - 4114 Madison County</b>			178,513	15,000				0						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4124 Marion County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				14000										
<b>Non Salary Budget Total</b>				14,000										
<b>Classified</b>														
Milum, Lauren Marie Administrative Specialist III	C16073	25,521 100%	25,521		25,521			0						
VACANT Administrative Specialist II	C17060	25,521	25,521		25,521			0						
<b>Classified Total</b>			51,042	0				0						
<b>Non Classified</b>														
Myers, Renee E County Ext. Agent III	N26176	62,093 100%	62,093		53,804	8,289		0						
See, Brian Scott County Ext. Agent II	N26219	45,062 100%	45,062		36,775	8,287		0						
<b>Non Classified Total</b>			107,155					0						
<b>TOTAL - 4124 Marion County</b>			158,197	14,000				0						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4134 Newton County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				14200										
<b>Non Salary Budget Total</b>				14,200										
<b>Classified</b>														
Brasel, Annette Administrative Specialist III	C16037	27,457 100%	27,457		27,457			0						
VACANT Administrative Specialist II	C17042	27,457	27,457		27,457			0						
<b>Classified Total</b>				54,914	0			0						
<b>Non Classified</b>														
Horton, Marsha P. County Ext. Agent II	N26016	51,848 100%	48,846		42,785	6,061		3,002			3,002			
Willis, Adam Wade County Ext. Agent I	N26159	44,284 100%	41,286		35,223	6,062		2,998			2,998			
<b>Non Classified Total</b>				90,132				6,000						
<b>TOTAL - 4134 Newton County</b>				145,046	14,200			6,000						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4144 Perry County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				11020										
<b>Non Salary Budget Total</b>				11,020										
<b>Classified</b>														
Farnam, Tammy Lynn <i>Administrative Specialist III</i>	C16050	32,863 100%	<b>32,863</b>		32,863			0						
<b>Classified Total</b>				<b>32,863</b>				0						
<b>Non Classified</b>														
Bocksnick, Jesse R. <i>County Ext. Agent II</i>	N26074	38,140 100%	<b>38,140</b>		26,778	11,362		0						
Cody, Mary Jane <i>County Ext. Agent I</i>	N26069	43,815 100%	<b>43,815</b>		32,454	11,361		0						
<b>Non Classified Total</b>				<b>81,955</b>				0						
<b>TOTAL - 4144 Perry County</b>				<b>114,818</b>	<b>11,020</b>			0						



**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4154 Pope County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				19800										
<b>Non Salary Budget Total</b>				19,800										
<b>Classified</b>														
Rye, Robbie Colleen CES Program Assistant	C99040	22,549 100%	22,549		5,504	17,045		0						
Tucker, Susan Beth Administrative Specialist III	C16077	25,521 100%	25,521		25,521			0						
VACANT Administrative Specialist II	C17043	25,521	25,521		25,521			0						
<b>Classified Total</b>			73,591	0				0						
<b>Non Classified</b>														
Cannon, Lauren Danielle County Ext. Agent I	N26095	40,875 100%	40,875		23,797	17,078		0						
Sims, Phillip M County Ext. Agent III	N26189	67,720 100%	67,720		50,418	17,302		0						
Vangilder, Jeri Ann County Ext. Agent III	N26161	71,579 100%	71,579		54,293	17,286		0						
<b>Non Classified Total</b>			180,174					0						
<b>TOTAL - 4154 Pope County</b>			253,765	19,800				0						

**University of Arkansas-Division of Agriculture-Cooperative Extension Service**  
**Position Budget Listing for the Year Ending June 30, 2017**

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4164 Searcy County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				14872										
<b>Non Salary Budget Total</b>				14,872										
<b>Classified</b>														
Cannada, Pamela Lea CES Program Assistant	C99080	17,953 75%	17,953		12,271	5,682		0						
Housley, Sarah Elizabeth Administrative Specialist III	C16059	25,521 100%	25,521		25,521			0						
VACANT Administrative Specialist II	C17044	25,521	25,521		25,521			0						
<b>Classified Total</b>			68,995	0				0						
<b>Non Classified</b>														
Armes, Gary D County Ext. Agent II	N26109	46,437 100%	44,115		37,479	6,636		2,322	2,322					
Blair, Julie A. County Ext. Agent I	N26220	38,907 100%	38,907		32,394	6,513		0						
<b>Non Classified Total</b>			83,022					2,322						
<b>TOTAL - 4164 Searcy County</b>			152,017	14,872				2,322						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4174 Sebastian County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				20300										
<b>Non Salary Budget Total</b>				20,300										
<b>Classified</b>														
Drewrey, Judy A <i>Administrative Specialist II</i>	C17036	29,313 100%	10,485		1,876	8,609		18,828			18,828			
McGaugh, Jayson D. <i>CES Program Assistant</i>	C99112	20,788 100%	20,788		3,742	17,046		0						
Teel, Lillie Marie <i>Admin. Support Supervisor</i>	C13080	46,838 100%	46,838		46,838			0						
<b>Classified Total</b>			78,111					18,828						
<b>Non Classified</b>														
Brassfield, Brianna Lynn <i>County Ext. Agent I</i>	N26063	36,160 100%	36,160		19,931	16,229		0						
Kirkpatrick, Dwight Lance <i>County Ext. Agent II</i>	N26127	52,770 100%	52,770		36,353	16,417		0						
Sorensen, Shaw-ney Marie <i>County Ext. Agent I</i>	N26226	36,000 100%	36,000		19,584	16,416		0						
VACANT <i>County Ext. Agent II</i>	N26051	65,913	65,913		33,754	32,159		0						
<b>Non Classified Total</b>			190,843	0				0						
<b>TOTAL - 4174 Sebastian County</b>			268,954	20,300				18,828						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4175 Sebastian County-Greenwood</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				6600										
<b>Non Salary Budget Total</b>				6,600										
<b>TOTAL - 4175 Sebastian County-Greenwood</b>				6,600										
<b>4184 Van Buren County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				14000										
<b>Non Salary Budget Total</b>				14,000										
<b>Classified</b>														
Jones, Kerri Lynn Administrative Specialist III	C16061	27,606 100%	27,606		27,606			0						
<b>Classified Total</b>				27,606				0						
<b>Non Classified</b>														
Caston, Torrie Allyson County Ext. Agent I	N26107	40,000 100%	39,620		28,636	10,984		380			380			
Griffin, Daniel Joel County Ext. Agent III	N26194	64,210 100%	63,831		52,845	10,986		379			379			
<b>Non Classified Total</b>				103,451				759						
<b>TOTAL - 4184 Van Buren County</b>				131,057	14,000			759						

**University of Arkansas-Division of Agriculture-Cooperative Extension Service**  
**Position Budget Listing for the Year Ending June 30, 2017**

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4194 Washington County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				30500										
<b>Non Salary Budget Total</b>				30,500										
<b>Classified</b>														
Ahrends, Jane Marie Brow CES Program Assistant	C99065	20,788 100%	20,788		3,742	17,046		0						
Clevenger, Debra Kay Administrative Specialist III	C16040	35,909 100%	35,909		35,909			0						
Hamm, Sarah L Administrative Specialist II	C17034	22,712 100%	22,712		22,712			0						
Krummel, Kim Sullivan CES Program Assistant	C99024	20,996 100%	0					20,996	20,996					
Mendenhall, Joyce E. Administrative Specialist I	C18049	22,075 100%	10,985			10,985		11,090	5,519		5,572			
Saenz-Rodriguez, Estela CES Program Assistant	C99036	22,549 100%	0					22,549	22,549					
<b>Classified Total</b>			90,394					54,635						
<b>Non Classified</b>														
Bergstrom, Joshua Morgan County Ext. Agent I	N26048	42,056 100%	42,056		19,329	22,727		0						
Goff, Anna J County Ext. Agent II	N26221	53,496 100%	53,496		30,766	22,730		0						
Kurz, Bernard Ferdinand County Ext. Agent III	N26162	83,041 100%	74,737		52,009	22,728		8,304	8,304					
Maginot, Jane Legrand PROV-Program Associate	N25028	43,668 100%	2,183		2,183			41,485	41,485					
Massey, Colin G. County Ext. Agent I	N26150	43,149 100%	2,157		2,157			40,992	40,992					
Teague, Katherine Ann County Ext. Agent III	N26200	66,222 100%	49,667		26,939	22,727		16,556	16,556					
<b>Non Classified Total</b>			224,296					107,336						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>TOTAL - 4194 Washington County</b>			<b>314,690</b>	<b>30,500</b>				<b>161,971</b>						
<b>4204 Yell County-Danville</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				12500										
<b>Non Salary Budget Total</b>				<b>12,500</b>										
<b>Classified</b>														
Rreece, Katherine Lynn Administrative Specialist III	C16009	28,369 100%	<b>28,369</b>		28,369			0						
<b>Classified Total</b>				<b>28,369</b>				<b>0</b>						
<b>Non Classified</b>														
Powell, Bobby Lee County Ext. Agent I	N26217	55,200 100%	<b>55,200</b>		43,834	11,366		0						
West, Joy L. County Ext. Agent I	N26083	41,877 100%	<b>41,877</b>		29,477	12,400		0						
<b>Non Classified Total</b>				<b>97,077</b>				<b>0</b>						
<b>TOTAL - 4204 Yell County-Danville</b>			<b>125,446</b>	<b>12,500</b>				<b>0</b>						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4205 Yell County-Dardanelle</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				1350										
<b>Non Salary Budget Total</b>				1,350										
<b>Classified</b>														
Holt, Kathleen Administrative Specialist I	C18002	9,428 50%	9,428			9,428		0						
<b>Classified Total</b>				9,428				0						
<b>TOTAL - 4205 Yell County-Dardanelle</b>				9,428	1,350			0						
<b>4301 Office of Ozark District</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				68950										
<b>Non Salary Budget Total</b>				68,950										
<b>Classified</b>														
Funderburg, Sherry Gay Admin. Support Supervisor	C22003	42,024 100%	42,024		42,024			0						
<b>Classified Total</b>				42,024				0						
<b>Non Classified</b>														
Reynolds, Sharon Holder District Director	N09005	102,348 100%	94,672		94,672			7,676	7,676					
<b>Non Classified Total</b>				94,672				7,676						
<b>TOTAL - 4301 Office of Ozark District</b>				136,696	68,950			7,676						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4314 Clay County - Piggott</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				15900										
<b>Non Salary Budget Total</b>				15,900										
<b>Classified</b>														
Seal, Priscilla Dawn <i>Administrative Specialist III</i>	C16014	25,521 100%	25,521		25,521			0						
VACANT <i>Administrative Specialist II</i>	C17020	25,521	25,521		25,521			0						
<b>Classified Total</b>				51,042	0			0						
<b>Non Classified</b>														
Baker, Debra J <i>County Ext. Agent III</i>	N26009	57,776 100%	57,776		41,362	16,414		0						
Howell, Allison LeeAnn <i>County Ext. Agent I</i>	N26205	40,708 100%	40,708		24,295	16,413		0						
<b>Non Classified Total</b>				98,484				0						
<b>TOTAL - 4314 Clay County - Piggott</b>				149,526	15,900			0						



**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4315 Clay County-Corning</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				8000										
<b>Non Salary Budget Total</b>				8,000										
<b>Classified</b>														
Coleman, Sheri Dawn Administrative Specialist I	C18005	9,521 50%	3,276		999	2,277		6,245			6,245			
<b>Classified Total</b>			3,276					6,245						
<b>Non Classified</b>														
Runsick, Stewart K County Ext. Agent II	N26005	72,875 100%	72,875		56,464	16,411		0						
<b>Non Classified Total</b>			72,875					0						
<b>TOTAL - 4315 Clay County-Corning</b>			76,151	8,000				6,245						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4324 Cleburne County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				15500										
<b>Non Salary Budget Total</b>				15,500										
<b>Classified</b>														
Guffey, Lydia J. <i>Administrative Specialist III</i>	C16053	25,521 100%	25,521		25,521			0						
Shaw, Jennifer Ann <i>CES Program Assistant</i>	C99070	10,394 50%	10,394		1,872	8,522		0						
<b>Classified Total</b>				35,915				0						
<b>Non Classified</b>														
Fall, Tracy Lee <i>County Ext. Agent I</i>	N26064	36,452 100%	36,452		25,090	11,362		0						
Mobley, Michelle Lea <i>County Ext. Agent II</i>	N26020	59,373 100%	59,373		48,009	11,364		0						
<b>Non Classified Total</b>				95,825				0						
<b>TOTAL - 4324 Cleburne County</b>				131,740	15,500			0						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4334 Craighead County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				27000										
<b>Non Salary Budget Total</b>				27,000										
<b>Classified</b>														
Nelson, Jerrie Elizabeth CES Program Assistant	C99121	20,996 100%	0					20,996	20,996					
Smith, Reta K Administrative Specialist III	C16016	25,521 100%	25,521		25,521			0						
VACANT Administrative Specialist II	C17024	25,521	25,521		25,521			0						
VACANT CES Program Assistant	C99122	20,996	0					20,996	20,996					
<b>Classified Total</b>			51,042	0				41,992						
<b>Non Classified</b>														
Cook, Maleigha Dawn County Ext. Agent I	N26089	44,504 100%	40,258		20,445	19,813		4,246	1,335		2,911			
DeRossitte, Debra Coker County Ext. Agent III	N26088	73,864 100%	52,488		32,677	19,810		21,376	18,466		2,910			
Grimes, Christopher Lee County Ext. Agent I	N26021	56,993 100%	54,086		34,270	19,816		2,907			2,907			
Thiesse, Branon Ralph County Ext. Agent III	N26186	63,866 100%	60,960		41,149	19,811		2,906			2,906			
<b>Non Classified Total</b>			207,793					31,434						
<b>TOTAL - 4334 Craighead County</b>			258,835	27,000				73,426						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4344 Crittenden County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				21500										
<b>Non Salary Budget Total</b>				21,500										
<b>Classified</b>														
Avant, Katrina V CES Program Assistant	C99118	21,619 100%	0					21,619	21,619					
Hearne, Burnita Administrative Specialist III	C16057	25,521 100%	25,521		25,521			0						
VACANT Administrative Specialist II	C17049	25,521	25,521		25,521			0						
<b>Classified Total</b>			51,042	0				21,619						
<b>Non Classified</b>														
Parker, Russell Edward County Ext. Agent I	N26137	53,245 100%	53,245		36,835	16,410		0						
Rorie, Cynthia Elaine County Ext. Agent I	N26023	36,000 100%	34,920		18,508	16,412		1,080	1,080					
VACANT County Ext. Agent I	N26046	65,913	65,913		47,899	18,014		0						
Wayman, Meredith Beach County Ext. Agent I	N26190	37,200 100%	37,200		20,787	16,413		0						
<b>Non Classified Total</b>			191,278	0				1,080						
<b>TOTAL - 4344 Crittenden County</b>			242,320	21,500				22,699						

**University of Arkansas-Division of Agriculture-Cooperative Extension Service**  
**Position Budget Listing for the Year Ending June 30, 2017**

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4354 Cross County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				17210										
<b>Non Salary Budget Total</b>				17,210										
<b>Classified</b>														
Beck, Janet Lee <i>Administrative Specialist III</i>	C16032	28,581 100%	<b>28,581</b>		28,581			0						
Stegall, Linda F <i>CES Program Assistant</i>	C99021	22,399 100%	<b>17,476</b>		5,356	12,120		<b>4,923</b>			4,923			
<b>Classified Total</b>				<b>46,057</b>				<b>4,923</b>						
<b>Non Classified</b>														
Collins, Millie J <i>County Ext. Agent III</i>	N26024	52,047 100%	<b>52,047</b>		40,685	11,362		0						
Wimberley, Rickie Gene <i>County Ext. Agent II</i>	N26133	63,901 100%	<b>63,901</b>		52,539	11,362		0						
<b>Non Classified Total</b>				<b>115,948</b>				0						
<b>TOTAL - 4354 Cross County</b>				<b>162,005</b>	<b>17,210</b>			<b>4,923</b>						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4364 Fulton County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				15500										
<b>Non Salary Budget Total</b>				15,500										
<b>Classified</b>														
Foster, Jamie L. <i>Administrative Specialist III</i>	C17045	25,268 <i>100%</i>	<b>25,268</b>		25,268			0						
Moore, Robin Gale <i>CES Program Assistant</i>	C99061	20,788 <i>100%</i>	<b>20,788</b>		13,780	7,008		0						
VACANT <i>Administrative Specialist III</i>	C16021	25,865	<b>25,865</b>		25,865			0						
<b>Classified Total</b>				<b>71,921</b>	0			<b>0</b>						
<b>Non Classified</b>														
Coffman, MaLinda Gayle <i>County Ext. Agent III</i>	N26124	62,354 <i>100%</i>	<b>62,354</b>		50,993	11,361		0						
Runsick, Brad Allen <i>County Ext. Agent II</i>	N26078	53,710 <i>100%</i>	<b>53,710</b>		42,345	11,365		0						
<b>Non Classified Total</b>				<b>116,064</b>				<b>0</b>						
<b>TOTAL - 4364 Fulton County</b>				<b>187,985</b>	<b>15,500</b>			<b>0</b>						

**University of Arkansas-Division of Agriculture-Cooperative Extension Service**  
**Position Budget Listing for the Year Ending June 30, 2017**

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4374 Greene County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				20700										
<b>Non Salary Budget Total</b>				20,700										
<b>Classified</b>														
Dearin, Rose K <i>Administrative Specialist III</i>	C16046	25,865 <i>100%</i>	<b>25,865</b>		25,865			0						
VACANT <i>Administrative Specialist II</i>	C17054	25,865	<b>25,865</b>		25,865			0						
<b>Classified Total</b>				<b>51,730</b>	0			<b>0</b>						
<b>Non Classified</b>														
Blythe, Anthony Lance <i>County Ext. Agent II</i>	N26086	54,287 <i>100%</i>	<b>54,287</b>		28,132	26,155		0						
Davis, Allen Ray <i>County Ext. Agent IV</i>	N26195	80,971 <i>100%</i>	<b>80,971</b>		68,348	12,623		0						
Freeze, Dave Marion <i>County Ext. Agent III</i>	N26146	81,363 <i>100%</i>	<b>80,549</b>		67,930	12,619		<b>814</b>	814					
<b>Non Classified Total</b>				<b>215,807</b>				<b>814</b>						
<b>TOTAL - 4374 Greene County</b>				<b>267,537</b>	<b>20,700</b>			<b>814</b>						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4384 Independence County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				17000										
<b>Non Salary Budget Total</b>				17,000										
<b>Classified</b>														
Garth, Shelly Janette <i>Administrative Specialist III</i>	C16068	25,268 100%	25,268		25,268			0						
Latus, Linda Marie <i>CES Program Assistant</i>	C99064	21,619 100%	21,619		4,575	17,044		0						
<b>Classified Total</b>			46,887					0						
<b>Non Classified</b>														
Carpenter, Julian Miranda <i>County Ext. Agent I</i>	N26145	45,584 100%	45,584		33,276	12,308		0						
Reinhart, Nathan Joe <i>County Ext. Agent I</i>	N26042	42,098 100%	42,098		30,736	11,362		0						
VACANT <i>County Ext. Agent III</i>	N26198	65,913	65,913		57,529	8,384		0						
<b>Non Classified Total</b>			153,595	0				0						
<b>TOTAL - 4384 Independence County</b>			200,482	17,000				0						



**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4394 Izard County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				15300										
<b>Non Salary Budget Total</b>				15,300										
<b>Classified</b>														
Tomlinson, Christy Lyn <i>Administrative Specialist III</i>	C17046	25,268 <i>100%</i>	<b>25,268</b>		25,268			0						
VACANT <i>Administrative Specialist III</i>	C16020	27,659	<b>27,659</b>		27,659			0						
<b>Classified Total</b>				<b>52,927</b>	0			0						
<b>Non Classified</b>														
Dement, Karla Nicole <i>County Ext. Agent I</i>	N26053	36,000 <i>100%</i>	<b>36,000</b>		27,288	8,712		0						
Paskewitz, Michael A <i>County Ext. Agent I</i>	N26030	42,833 <i>100%</i>	<b>42,833</b>		34,121	8,712		0						
<b>Non Classified Total</b>				<b>78,833</b>				0						
<b>TOTAL - 4394 Izard County</b>				<b>131,760</b>	<b>15,300</b>			0						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4404 Jackson County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				13000										
<b>Non Salary Budget Total</b>				13,000										
<b>Classified</b>														
Barker, Wanda Lou <i>Administrative Specialist III</i>	C16029	40,846 <i>100%</i>	<b>40,846</b>		40,846			0						
VACANT <i>Administrative Specialist II</i>	C17003	40,846	<b>40,846</b>		40,846			0						
<b>Classified Total</b>			<b>81,692</b>	0				0						
<b>Non Classified</b>														
Metzger, Sarah Henry <i>County Ext. Agent II</i>	N26032	46,428 <i>100%</i>	<b>46,428</b>		34,408	12,020		0						
VACANT <i>County Ext. Agent I</i>	N26165	46,750	<b>46,750</b>		34,731	12,019		0						
<b>Non Classified Total</b>			<b>93,178</b>	0				0						
<b>TOTAL - 4404 Jackson County</b>			<b>174,870</b>	<b>13,000</b>				<b>0</b>						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4414 Lawrence County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				19100										
<b>Non Salary Budget Total</b>				19,100										
<b>Classified</b>														
Gentry, Tara J CES Program Assistant	C99076	10,394 50%	10,394		10,394			0						
McGinnis, Sandra K Administrative Specialist III	C16072	25,865 100%	25,865		25,865			0						
VACANT Administrative Specialist II	C17055	25,865	25,865		25,865			0						
<b>Classified Total</b>			62,124	0				0						
<b>Non Classified</b>														
Baldrige, Bryce N County Ext. Agent II	N26013	50,312 100%	45,648		33,905	11,743		4,664			4,664			
Burch, Katrina A County Ext. Agent I	N26228	52,685 100%	48,017		36,274	11,743		4,668			4,668			
Ginn, Herbert Neville County Ext. Agent II	N26073	56,085 100%	51,419		39,675	11,744		4,666			4,666			
<b>Non Classified Total</b>			145,084					13,998						
<b>TOTAL - 4414 Lawrence County</b>			207,208	19,100				13,998						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4424 Mississippi County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				25000										
<b>Non Salary Budget Total</b>				25,000										
<b>Classified</b>														
Harms, Sandra Lea Sovic CES Program Assistant	C99038	21,630 100%	0					21,630	21,630					
Smith, Jacqueline Kerney Administrative Specialist II	C17009	22,266 100%	11,133		11,133			11,133			11,133			
Williams, Louise Francis Admin. Support Supervisor	C13061	46,182 100%	46,182		46,182			0						
<b>Classified Total</b>			57,315					32,763						
<b>Non Classified</b>														
Benson, Nelson Ray County Ext. Agent II	N26079	60,192 100%	60,192		37,470	22,722		0						
Easley, Elizabeth Betty County Ext. Agent I	N26057	40,464 100%	40,464		17,739	22,725		0						
Osborn, Jason L County Ext. Agent III	N26196	54,160 100%	54,160		31,434	22,726		0						
Pruett, Pamela S County Ext. Agent II	N26164	56,048 100%	50,443		27,721	22,722		5,605	5,605					
<b>Non Classified Total</b>			205,259					5,605						
<b>TOTAL - 4424 Mississippi County</b>			262,574	25,000				38,368						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4434 Poinsett County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				20800										
<b>Non Salary Budget Total</b>				20,800										
<b>Classified</b>														
Pugh, Pamela G <i>Administrative Specialist III</i>	C16006	25,521 <i>100%</i>	25,521		25,521			0						
VACANT <i>Administrative Specialist II</i>	C17061	25,521	25,521		25,521			0						
<b>Classified Total</b>			51,042	0				0						
<b>Non Classified</b>														
Allen, Craig S <i>County Ext. Agent III</i>	N26038	69,921 <i>100%</i>	69,921		53,511	16,410		0						
Chlapecka, Justin Lee <i>County Ext. Agent I</i>	N26202	43,000 <i>100%</i>	43,000		26,587	16,413		0						
Helms, Leigh Ellen <i>County Ext. Agent II</i>	N26018	46,408 <i>100%</i>	46,408		29,998	16,410		0						
<b>Non Classified Total</b>			159,329					0						
<b>TOTAL - 4434 Poinsett County</b>			210,371	20,800				0						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4444 Randolph County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				15800										
<b>Non Salary Budget Total</b>				15,800										
<b>Classified</b>														
Akins, Heather Dawn <i>Administrative Specialist III</i>	C16026	25,521 100%	25,521		25,521			0						
Shore, Cally JanNetta <i>CES Program Assistant</i>	C99045	22,377 100%	3,039		1,562	1,477		19,338	5,594		13,744			
VACANT <i>Administrative Specialist II</i>	C17052	25,521	25,521		25,521			0						
<b>Classified Total</b>			54,081	0				19,338						
<b>Non Classified</b>														
Andrews, Michael Clifford <i>County Ext. Agent III</i>	N26153	70,342 100%	70,342		58,982	11,360		0						
McQuay, Lucinda Elizabet <i>County Ext. Agent I</i>	N26044	36,000 100%	36,000		24,638	11,362		0						
<b>Non Classified Total</b>			106,342					0						
<b>TOTAL - 4444 Randolph County</b>			160,423	15,800				19,338						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4454 Sharp County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				15500										
<b>Non Salary Budget Total</b>				15,500										
<b>Classified</b>														
Lester, Annie Elizabeth CES Program Assistant	C99033	22,225 100%	22,225		14,651	7,574		0						
Ratliff, Robyn L. Administrative Specialist III	C16007	25,521 100%	25,521		25,521			0						
VACANT Administrative Specialist II	C17059	25,521	25,521		25,521			0						
<b>Classified Total</b>			73,267	0				0						
<b>Non Classified</b>														
Maguffee, Chelsea Elizabe County Ext. Agent I	N26199	36,000 100%	36,000		29,938	6,062		0						
Moore, Jimmy Joe County Ext. Agent III	N26181	56,699 100%	56,699		50,638	6,061		0						
<b>Non Classified Total</b>			92,699					0						
<b>TOTAL - 4454 Sharp County</b>			165,966	15,500				0						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4464 Stone County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				14200										
<b>Non Salary Budget Total</b>				14,200										
<b>Classified</b>														
Berry, Amanda Holly Jean <i>Administrative Specialist III</i>	C16035	26,804 100%	26,804		26,804			0						
Sloan, Mindy Kay <i>CES Program Assistant</i>	C99113	11,113 50%	11,113		7,326	3,787		0						
VACANT <i>Administrative Specialist II</i>	C17041	26,804	26,804		26,804			0						
<b>Classified Total</b>			64,721	0				0						
<b>Non Classified</b>														
Caston, Tyler Allen <i>County Ext. Agent I</i>	N26037	36,000 100%	34,294		26,528	7,765		1,706			1,706			
Chaney, Rachel Leigh <i>County Ext. Agent I</i>	N26040	37,000 100%	35,298		27,532	7,766		1,702			1,702			
<b>Non Classified Total</b>			69,592					3,408						
<b>TOTAL - 4464 Stone County</b>			134,313	14,200				3,408						



**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4474 St. Francis County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				17740										
<b>Non Salary Budget Total</b>				17,740										
<b>Classified</b>														
Keeler, Tammy Jo CES Program Assistant	C99001	22,225 100%	0					22,225	22,225					
Laws, Tammy M Administrative Specialist III	C16089	25,521 100%	25,521		25,521			0						
Sweet, Judy A CES Program Assistant	C99025	21,630 100%	10,927		4,586	6,342		10,703			10,703			
VACANT Administrative Specialist II	C17025	25,521	25,521		25,521			0						
<b>Classified Total</b>			<b>61,969</b>	<b>0</b>				<b>32,928</b>						
<b>Non Classified</b>														
Griffin, Cody Allen County Ext. Agent	N26173	36,400 100%	36,400		28,665	7,735		0						
Ring, Jason Paul Bradford County Ext. Agent I	N26080	38,000 100%	34,200		22,838	11,362		3,800	3,800					
<b>Non Classified Total</b>			<b>70,600</b>					<b>3,800</b>						
<b>TOTAL - 4474 St. Francis County</b>			<b>132,569</b>	<b>17,740</b>				<b>36,728</b>						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4484 White County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				28000										
<b>Non Salary Budget Total</b>				28,000										
<b>Classified</b>														
Bradley, Cherie Elaine <i>Administrative Specialist II</i>	C17038	23,165 <i>100%</i>	<b>23,165</b>		23,165			<i>0</i>						
Coley, Annie Bell <i>Administrative Specialist III</i>	C16041	27,606 <i>100%</i>	<b>27,606</b>		27,606			<i>0</i>						
VACANT <i>CES Program Assistant</i>	C99057	20,788	<b>20,788</b>		10,394	10,394		<i>0</i>						
<b>Classified Total</b>			<b>71,559</b>	0				<b>0</b>						
<b>Non Classified</b>														
Cullum, Katherine Elaine <i>County Ext. Agent III</i>	N26025	58,165 <i>100%</i>	<b>58,165</b>		36,958	21,207		<i>0</i>						
Gordon, Brett L <i>County Ext. Agent I</i>	N26171	41,823 <i>100%</i>	<b>41,823</b>		20,615	21,208		<i>0</i>						
Haller, Brian Wayne <i>County Ext. Agent III</i>	N26172	76,127 <i>100%</i>	<b>76,127</b>		54,918	21,209		<i>0</i>						
Heck, Amy E <i>County Ext. Agent III</i>	N26065	52,611 <i>100%</i>	<b>51,033</b>		29,825	21,207		<b>1,578</b>	1,578					
Sanders, Sherri Lynn <i>County Ext. Agent III</i>	N26126	71,100 <i>100%</i>	<b>71,100</b>		49,891	21,209		<i>0</i>						
<b>Non Classified Total</b>			<b>298,248</b>					<b>1,578</b>						
<b>TOTAL - 4484 White County</b>			<b>369,807</b>	<b>28,000</b>				<b>1,578</b>						

**University of Arkansas-Division of Agriculture-Cooperative Extension Service**  
**Position Budget Listing for the Year Ending June 30, 2017**

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4494 Woodruff County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				12200										
<b>Non Salary Budget Total</b>				12,200										
<b>Classified</b>														
Belle, Judy F <i>Administrative Specialist III</i>	C16034	25,866 <i>100%</i>	<b>25,866</b>		25,866			<i>0</i>						
VACANT <i>Administrative Specialist II</i>	C17026	25,866	<b>25,866</b>		25,866			<i>0</i>						
<b>Classified Total</b>				<b>51,732</b>	<i>0</i>			<b>0</b>						
<b>Non Classified</b>														
Bullington, Leigh Ann <i>County Ext. Agent I</i>	N26101	42,117 <i>100%</i>	<b>40,883</b>		30,758	10,125		<b>1,234</b>			1,234			
Klerk, Richard A <i>County Ext. Agent II</i>	N26206	67,532 <i>100%</i>	<b>67,026</b>		56,902	10,123		<b>506</b>			506			
<b>Non Classified Total</b>				<b>107,908</b>				<b>1,741</b>						
<b>TOTAL - 4494 Woodruff County</b>				<b>159,640</b>	<b>12,200</b>			<b>1,741</b>						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4601 Office of Delta District</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				72711										
<b>Non Salary Budget Total</b>				72,711										
<b>Classified</b>														
Cochran, Kelley M Admin. Support Supervisor	C22004	31,783 100%	31,783		31,783			0						
<b>Classified Total</b>				31,783				0						
<b>Non Classified</b>														
Clemons, Jerry Howard District Director	N09002	94,000 100%	86,480		86,480			7,520	7,520					
<b>Non Classified Total</b>				86,480				7,520						
<b>TOTAL - 4601 Office of Delta District</b>				118,263		72,711		7,520						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4614 Arkansas County - Dewitt</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				17800										
<b>Non Salary Budget Total</b>				17,800										
<b>Classified</b>														
Lockley, Alta M <i>Administrative Specialist I</i>	C18026	12,779 50%	12,779		820	11,959		0						
Lockley, Alta M <i>CES Program Assistant</i>	C99009	11,967 50%	11,967		3,445	8,522		0						
Watson, Onita Hearn <i>Admin. Support Supervisor</i>	C13017	44,145 100%	44,145		44,145			0						
<b>Classified Total</b>				68,891				0						
<b>Non Classified</b>														
Harvey, LaTaaka Tramaine <i>County Ext. Agent I</i>	N26213	48,500 100%	48,500		35,260	13,241		0						
VACANT <i>County Ext. Agent III</i>	N26128	67,586	67,586		54,346	13,240		0						
<b>Non Classified Total</b>				116,086	0			0						
<b>TOTAL - 4614 Arkansas County - Dewitt</b>				184,977	17,800			0						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4615 Arkansas County - Stuttgart</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				6050										
<b>Non Salary Budget Total</b>				6,050										
<b>Non Classified</b>														
Beckwith, Alton G County Ext. Agent I	N26059	47,747 100%	47,747		34,507	13,240		0						
<b>Non Classified Total</b>				47,747				0						
<b>TOTAL - 4615 Arkansas County - Stuttgart</b>				47,747	6,050			0						

**University of Arkansas-Division of Agriculture-Cooperative Extension Service**  
**Position Budget Listing for the Year Ending June 30, 2017**

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4624 Ashley County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				19100										
<b>Non Salary Budget Total</b>				19,100										
<b>Classified</b>														
Cope, Felecia Lynn <i>Administrative Specialist III</i>	C16042	27,678 100%	27,678		27,678			0						
VACANT <i>Administrative Specialist II</i>	C17006	27,678	27,678		27,678			0						
<b>Classified Total</b>				55,356	0			0						
<b>Non Classified</b>														
Norton, Kevin A <i>County Ext. Agent II</i>	N26149	56,397 100%	56,397		45,039	11,358		0						
Phifer, Iris June <i>County Ext. Agent III</i>	N26191	88,234 100%	88,234		76,878	11,356		0						
VACANT <i>County Ext. Agent I</i>	N26142	65,913	65,913		52,955	12,959		0						
<b>Non Classified Total</b>				210,544	0			0						
<b>TOTAL - 4624 Ashley County</b>				265,900	19,100			0						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4634 Bradley County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				12020										
<b>Non Salary Budget Total</b>				12,020										
<b>Classified</b>														
Hollis, Robin Ann Administrative Specialist III	C16058	30,339 100%	30,339		30,339			0						
<b>Classified Total</b>				30,339				0						
<b>Non Classified</b>														
Carter, Michelle A County Ext. Agent II	N26068	49,654 100%	49,654		42,270	7,384		0						
Gavin, John Collins County Ext. Agent III	N26168	70,252 100%	70,252		62,869	7,383		0						
<b>Non Classified Total</b>				119,906				0						
<b>TOTAL - 4634 Bradley County</b>				150,245	12,020			0						



**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4644 Chicot County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				17400										
<b>Non Salary Budget Total</b>				17,400										
<b>Classified</b>														
Reginelli, Janis Kaye <i>Administrative Specialist III</i>	C16010	28,581 100%	28,581		28,581			0						
VACANT <i>CES Program Assistant</i>	C99037	25,601	0					25,601	25,601					
Walker, Shirley Annette <i>CES Program Assistant</i>	C99019	25,081 100%	0					25,081	25,081					
<b>Classified Total</b>			28,581	0				50,682						
<b>Non Classified</b>														
VACANT <i>County Ext. Agent II</i>	N26043	65,913	63,738		51,775	11,963		2,175	2,175					
VACANT <i>County Ext. Agent I</i>	N26123	47,689	42,920		35,204	7,716		4,769	4,769					
Wilson, Gus A <i>County Ext. Agent III</i>	N26028	70,264 100%	70,264		58,902	11,362		0						
<b>Non Classified Total</b>			176,922	0				6,944						
<b>TOTAL - 4644 Chicot County</b>			205,503	17,400				57,626						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4654 Cleveland County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				11020										
<b>Non Salary Budget Total</b>				11,020										
<b>Classified</b>														
Terry, Nora Lou Administrative Specialist III	C16023 100%	38,410 100%	38,410		38,410			0						
<b>Classified Total</b>				38,410				0						
<b>Non Classified</b>														
Clement, Carol Diane County Ext. Agent III	N26116 100%	56,249 100%	56,249		47,919	8,330		0						
Walz, Leslie S County Ext. Agent III	N26102 100%	61,678 100%	61,678		53,345	8,333		0						
<b>Non Classified Total</b>				117,927				0						
<b>TOTAL - 4654 Cleveland County</b>				156,337	11,020			0						

**University of Arkansas-Division of Agriculture-Cooperative Extension Service**  
**Position Budget Listing for the Year Ending June 30, 2017**

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4664 Desha County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				17800										
<b>Non Salary Budget Total</b>				17,800										
<b>Classified</b>														
Lampkin, Leta Irene <i>Administrative Specialist III</i>	C16066	25,675 100%	25,675		25,675			0						
VACANT <i>Administrative Specialist II</i>	C17051	25,675	25,675		25,675			0						
VACANT <i>CES Program Assistant</i>	C99075	20,996	0					20,996	20,996					
<b>Classified Total</b>			51,350	0				20,996						
<b>Non Classified</b>														
Bragg, Hope Ann <i>County Ext. Agent I</i>	N26110	42,356 100%	41,085		37,299	3,787		1,271	1,271					
Capps, Charles D <i>County Ext. Agent III</i>	N26084	69,586 100%	69,586		58,223	11,363		0						
Reed, Heather Maria <i>County Ext. Agent I</i>	N26033	36,000 100%	32,400		21,038	11,362		3,600	3,600					
<b>Non Classified Total</b>			143,071					4,871						
<b>TOTAL - 4664 Desha County</b>			194,421	17,800				25,867						

**University of Arkansas-Division of Agriculture-Cooperative Extension Service**  
**Position Budget Listing for the Year Ending June 30, 2017**

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4674 Drew County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				12170										
<b>Non Salary Budget Total</b>				12,170										
<b>Classified</b>														
Anderson, Angelia Yvonne CES Program Assistant	C99029	21,206 100%	0					21,206	21,206					
Burnett, Haley Nicole CES Program Assistant	C99039	10,815 50%	10,273		4,066	6,207		542			542			
Ivy, Shaura Renee Administrative Specialist III	C16004	25,268 100%	25,268		25,268			0						
<b>Classified Total</b>			35,541					21,748						
<b>Non Classified</b>														
Kelley, Steven R. County Ext. Agent II	N26061	72,301 100%	72,301		62,837	9,464		0						
McCray, Hazelene County Ext. Agent I	N26152	52,671 100%	47,404		37,265	10,139		5,267	5,267					
<b>Non Classified Total</b>			119,705					5,267						
<b>TOTAL - 4674 Drew County</b>			155,246	12,170				27,015						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4684 Grant County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				11020										
<b>Non Salary Budget Total</b>				11,020										
<b>Classified</b>														
Massey, Ann Marie Administrative Specialist III	C16071	25,674 100%	25,674		25,674			0						
VACANT Administrative Specialist II	C17056	25,674	25,674		25,674			0						
<b>Classified Total</b>				51,348	0			0						
<b>Non Classified</b>														
McGinley, Brad Christophe County Ext. Agent II	N26209	69,449 100%	69,449		57,302	12,147		0						
Thomason, Susan Michelle County Ext. Agent III	N26092	55,372 100%	55,372		44,010	11,362		0						
<b>Non Classified Total</b>				124,821				0						
<b>TOTAL - 4684 Grant County</b>				176,169	11,020			0						

**University of Arkansas-Division of Agriculture-Cooperative Extension Service**  
**Position Budget Listing for the Year Ending June 30, 2017**

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4694 Jefferson County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				26000										
<b>Non Salary Budget Total</b>				26,000										
<b>Classified</b>														
Collins, Lisa S CES Program Assistant	C99016	21,771 100%	0					21,771	21,771					
Dorn, Wilma Faye Administrative Specialist III	C16047	41,296 100%	41,296		41,296			0						
Hamilton, Jacqueline M CES Program Assistant	C99005	20,788 100%	0					20,788						20,788
Will, Rachel Mikel Administrative Specialist I	C18027	19,044 100%	19,044		19,044			0						
<b>Classified Total</b>			<b>60,340</b>					<b>42,559</b>						
<b>Non Classified</b>														
Anderson, Lurie L County Ext. Agent I	N26093	47,674 100%	11,919			11,919		35,756	35,756					
Kizer, Mary Ann County Ext. Agent II	N26014	61,143 100%	48,914		32,186	16,729		12,229	12,229					
Whittington, Anthony S County Ext. Agent I	N26076	36,000 100%	36,000		19,271	16,729		0						
Woods, Pia Dawn County Ext. Agent II	N26082	41,802 100%	41,802		25,073	16,729		0						
<b>Non Classified Total</b>			<b>138,635</b>					<b>47,984</b>						
<b>TOTAL - 4694 Jefferson County</b>			<b>198,975</b>	<b>26,000</b>				<b>90,543</b>						

**University of Arkansas-Division of Agriculture-Cooperative Extension Service**  
**Position Budget Listing for the Year Ending June 30, 2017**

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4704 Lee County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				17550										
<b>Non Salary Budget Total</b>				17,550										
<b>Classified</b>														
Blocker, Sandra Gail Fos <i>Administrative Specialist III</i>	C16036	40,283 100%	40,283		40,283			0						
Harris, Louvenia Luzette <i>CES Program Assistant</i>	C99104	25,038 100%	0					25,038	25,038					
Williams, Annette <i>CES Program Assistant</i>	C99032	26,013 100%	0					26,013	26,013					
<b>Classified Total</b>				40,283				51,051						
<b>Non Classified</b>														
Baker, Stanley Wayne <i>County Ext. Agent I</i>	N26179	55,617 100%	53,392		42,030	11,363		2,225						2,225
Jones, Charlet N <i>County Ext. Agent I</i>	N26122	36,000 100%	32,400		21,038	11,362		3,600	3,600					
<b>Non Classified Total</b>				85,792				5,825						
<b>TOTAL - 4704 Lee County</b>				126,075	17,550			56,876						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4714 Lincoln County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				14942										
<b>Non Salary Budget Total</b>				14,942										
<b>Classified</b>														
Huddleston, Vickie Leigh Admin. Support Supervisor	C13054	43,442 100%	43,442		43,442			0						
<b>Classified Total</b>				43,442				0						
<b>Non Classified</b>														
Newton, Jane M. County Ext. Agent III	N26098	55,546 100%	55,546		44,187	11,359		0						
Stone, Steven Ray County Ext. Agent I	N26001	55,479 100%	55,479		43,351	12,128		0						
VACANT County Ext. Agent III	N26163	65,913	65,913		57,628	8,285		0						
<b>Non Classified Total</b>				176,938	0			0						
<b>TOTAL - 4714 Lincoln County</b>				220,380	14,942			0						



**University of Arkansas-Division of Agriculture-Cooperative Extension Service**  
**Position Budget Listing for the Year Ending June 30, 2017**

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4724 Lonoke County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				25300										
<b>Non Salary Budget Total</b>				25,300										
<b>Classified</b>														
High, Sharon Ruth <i>Administrative Specialist II</i>	C17032	39,354 100%	29,516		29,516			9,839						9,839
Rooney, Laura Lee <i>Administrative Specialist III</i>	C16012	38,003 100%	38,003		38,003			0						
<b>Classified Total</b>				67,519				9,839						
<b>Non Classified</b>														
Bowen, Dianna Lynn <i>County Ext. Agent II</i>	N26129	57,094 100%	57,094		33,292	23,802		0						
Johnson, Sara Beth Waller <i>County Ext. Agent II</i>	N26143	44,816 100%	44,816		28,521	16,295		0						
Perkins, Jimmy Keith <i>County Ext. Agent III</i>	N26154	68,515 100%	68,515		44,713	23,802		0						
Ross, Jenny Kara <i>County Ext. Agent I</i>	N26175	44,014 100%	44,014		20,211	23,803		0						
<b>Non Classified Total</b>				214,439				0						
<b>TOTAL - 4724 Lonoke County</b>				281,958	25,300			9,839						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4734 Monroe County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				12262										
<b>Non Salary Budget Total</b>				12,262										
<b>Classified</b>														
Camper Bell, LaTunjha CES Program Assistant	C99012	21,206 100%	0					21,206	21,206					
Cunningham, Beverly Dian Administrative Specialist III	C16044	37,324 100%	37,324		37,324			0						
<b>Classified Total</b>				37,324				21,206						
<b>Non Classified</b>														
Banks, Van E County Ext. Agent I	N26106	65,074 100%	63,161		53,712	9,449		1,913			1,913			
Turner, Valerie N County Ext. Agent I	N26072	50,574 100%	38,548		29,100	9,447		12,027	10,115		1,912			
<b>Non Classified Total</b>				101,708				13,940						
<b>TOTAL - 4734 Monroe County</b>				139,032	12,262			35,146						

**University of Arkansas-Division of Agriculture-Cooperative Extension Service**  
**Position Budget Listing for the Year Ending June 30, 2017**

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4744 Phillips County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				20050										
<b>Non Salary Budget Total</b>				20,050										
<b>Classified</b>														
Hicks, LeAnna CES Program Assistant	C99041	23,589 100%	0					23,589	23,589					
Treat, Sharon Dianne Administrative Specialist III	C16025	39,099 100%	39,099		39,099			0						
VACANT Administrative Specialist II	C17053	39,099	39,099		39,099			0						
VACANT CES Program Assistant	C99088	21,833	0					21,833	21,833					
<b>Classified Total</b>			78,198	0				45,422						
<b>Non Classified</b>														
Goings, Julie Suzanne County Ext. Agent I	N26034	57,008 100%	51,307		34,895	16,413		5,701	5,701					
Goodson, Robert L County Ext. Agent IV	N26118	83,250 100%	83,250		66,841	16,409		0						
Payne, Shawn D County Ext. Agent IV	N26156	58,999 100%	58,999		42,585	16,414		0						
<b>Non Classified Total</b>			193,556					5,701						
<b>TOTAL - 4744 Phillips County</b>			271,754	20,050				51,123						

**University of Arkansas-Division of Agriculture-Cooperative Extension Service**  
**Position Budget Listing for the Year Ending June 30, 2017**

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4754 Prairie County-DeValls Bluff</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				21300										
<b>Non Salary Budget Total</b>				21,300										
<b>Classified</b>														
Johnston, Tania Diane <i>Administrative Specialist I</i>	C18013	9,810 50%	<b>9,810</b>		9,810			0						
Stokes, Phyllis Kay <i>Administrative Specialist III</i>	C16017	28,580 100%	<b>28,580</b>		28,580			0						
<b>Classified Total</b>				<b>38,390</b>				<b>0</b>						
<b>Non Classified</b>														
Carroll, Amy Greenwalt <i>County Ext. Agent I</i>	N26104	48,000 100%	<b>46,435</b>		36,950	9,485		<b>1,565</b>			1,565			
Griffin, Carey Brent <i>County Ext. Agent II</i>	N26135	55,368 100%	<b>53,801</b>		38,957	14,844		<b>1,567</b>			1,567			
Wilson, Shea Michelle <i>County Ext. Agent III</i>	N26090	51,504 100%	<b>49,938</b>		35,095	14,843		<b>1,566</b>			1,566			
<b>Non Classified Total</b>				<b>150,175</b>				<b>4,697</b>						
<b>TOTAL - 4754 Prairie County-DeValls Bluff</b>				<b>188,565</b>	<b>21,300</b>			<b>4,697</b>						

**University of Arkansas-Division of Agriculture-Cooperative Extension Service**  
**Position Budget Listing for the Year Ending June 30, 2017**

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4764 Pulaski County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				37520										
<b>Non Salary Budget Total</b>				37,520										
<b>Classified</b>														
Bowie, Joyce Faye CES Program Assistant	C99008	24,346 100%	0					24,346	24,346					
Edwards, Terrika Montrel Administrative Specialist II	C17021	21,827 100%	10,914		10,914			10,914	10,914					
Helmbeck, Kim Renee CES Program Assistant	C99124	25,138 100%	0					25,138	25,138					
Johnson, Cheryl Kelsey CES Program Assistant	C99099	21,630 100%	0					21,630	21,630					
Jones, Janice M CES Program Assistant	C99018	22,246 100%	0					22,246	22,246					
Landrum, Anna B Administrative Specialist III	C16067	30,115 100%	30,115		30,115			0						
Reddick, Sharon K Administrative Specialist III	C16003	29,109 100%	29,109		29,109			0						
Toro, Samantha Rose CES Program Assistant	C99067	20,788 100%	0					20,788	20,788					
VACANT CES Program Assistant	C99051	21,630	0					21,630	21,630					
VACANT CES Program Assistant	C99093	20,788	0					20,788	20,788					
Warren, Laura A CES Program Assistant	C99120	21,630 100%	0					21,630	21,630					
<b>Classified Total</b>			70,138	0				189,110						

**University of Arkansas-Division of Agriculture-Cooperative Extension Service**  
**Position Budget Listing for the Year Ending June 30, 2017**

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>Non Classified</b>														
Brown, Robert Mark County Ext. Agent I	N26230	43,438 100%	13,257			13,257		30,181	30,181					
Carroll, Ashley Denise County Ext. Agent I	N26008	47,811 100%	0					47,811	45,420			2,391		
Forst, Randy C County Ext. Agent I	N26188	70,201 100%	70,201		50,060	20,141		0						
Sanders, Mary Beth County Ext. Agent I	N26054	36,000 100%	36,000		15,858	20,142		0						
VACANT County Ext. Agent III	N26178	65,913	65,913		53,245	12,668		0						
Williams, Ashley Estella County Ext. Agent I	N26224	41,110 100%	0					41,110	39,055			2,056		
Williams, Erica Nicole County Ext. Agent II	N26045	45,839 100%	45,839		25,697	20,142		0						
<b>Non Classified Total</b>			<b>231,210</b>	<b>0</b>				<b>119,102</b>						
<b>TOTAL - 4764 Pulaski County</b>			<b>301,348</b>	<b>37,520</b>				<b>308,211</b>						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4801 Office of Ouachita District</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				59960										
<b>Non Salary Budget Total</b>				59,960										
<b>Classified</b>														
Johnson, Eva G Admin. Support Supervisor	C22005	34,170 100%	34,170		34,170			0						
<b>Classified Total</b>				34,170				0						
<b>Non Classified</b>														
Phelps, Elisabeth Jean District Director	N09001	101,210 100%	96,656		96,656			4,554	4,554					
<b>Non Classified Total</b>				96,656				4,554						
<b>TOTAL - 4801 Office of Ouachita District</b>				130,826	59,960			4,554						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4814 Calhoun County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				12020										
<b>Non Salary Budget Total</b>				12,020										
<b>Classified</b>														
Thomason, Kelly E Administrative Specialist III	C16024	33,547 100%	33,547		33,547			0						
<b>Classified Total</b>				33,547				0						
<b>Non Classified</b>														
Rushing, Jaret L County Ext. Agent I	N26017	44,354 100%	44,354		35,532	8,822		0						
Trotter, Laura Elizabeth County Ext. Agent I	N26015	36,400 100%	36,400		27,577	8,823		0						
<b>Non Classified Total</b>				80,754				0						
<b>TOTAL - 4814 Calhoun County</b>				114,301	12,020			0						



**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4824 Clark County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				16320										
<b>Non Salary Budget Total</b>				<b>16,320</b>										
<b>Classified</b>														
Beene, Rebekah M <i>Administrative Specialist III</i>	C16033	28,792 <i>100%</i>	<b>28,792</b>		28,792			<i>0</i>						
<b>Classified Total</b>				<b>28,792</b>	<i>0</i>									
<b>Non Classified</b>														
Ham, Cindy Michelle <i>County Ext. Agent III</i>	N26012	53,502 <i>100%</i>	<b>53,502</b>		37,093	16,409		<i>0</i>						
Simpson, Amy Lou <i>County Ext. Agent II</i>	N26022	57,923 <i>100%</i>	<b>57,923</b>		41,513	16,410		<i>0</i>						
Vann, JoAnn Michelle <i>County Ext. Agent I</i>	N26058	36,000 <i>100%</i>	<b>36,000</b>		19,588	16,412		<i>0</i>						
<b>Non Classified Total</b>				<b>147,425</b>	<i>0</i>									
<b>TOTAL - 4824 Clark County</b>				<b>176,217</b>	<b>16,320</b>	<i>0</i>								

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4834 Columbia County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				13020										
<b>Non Salary Budget Total</b>				13,020										
<b>Classified</b>														
Lynn, Melisa Ann Administrative Specialist III	C16070	25,521 100%	25,521		25,521			0						
VACANT Administrative Specialist II	C17007	25,521	25,521		25,521			0						
<b>Classified Total</b>			51,042	0				0						
<b>Non Classified</b>														
Lephiew, Jerri Lea County Ext. Agent I	N26119	43,985 100%	43,985		34,330	9,655		0						
Perkins, Vickie Briggs County Ext. Agent I	N26180	42,250 100%	42,250		32,592	9,658		0						
<b>Non Classified Total</b>			86,235					0						
<b>TOTAL - 4834 Columbia County</b>			137,277	13,020				0						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4844 Dallas County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				11020										
<b>Non Salary Budget Total</b>				11,020										
<b>Classified</b>														
Brown, Beverly Ann Administrative Specialist III	C16038	30,659 100%	30,659		30,659			0						
<b>Classified Total</b>				30,659				0						
<b>Non Classified</b>														
Gresham, Keith County Ext. Agent I	N26097	53,758 100%	53,758		44,592	9,166		0						
May, Kathy L County Ext. Agent II	N26099	42,835 100%	42,835		33,673	9,162		0						
<b>Non Classified Total</b>				96,593				0						
<b>TOTAL - 4844 Dallas County</b>				127,252	11,020			0						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4854 Garland County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				21620										
<b>Non Salary Budget Total</b>				21,620										
<b>Classified</b>														
Barrentine, Mary R <i>Administrative Specialist I</i>	C18006	19,044 100%	<b>19,044</b>		19,044			0						
Rucker, Lindsey M <i>CES Program Assistant</i>	C99022	20,788 100%	0					<b>20,788</b>	20,788					
Tucker, Patricia A <i>Administrative Specialist III</i>	C16026	28,580 100%	<b>28,580</b>		28,580			0						
<b>Classified Total</b>				<b>47,624</b>				<b>20,788</b>						
<b>Non Classified</b>														
Bates, Allen Dale <i>County Ext. Agent I</i>	N26111	39,449 100%	<b>39,449</b>		16,722	22,727		0						
Bates, Linda Hula <i>County Ext. Agent I</i>	N26085	47,106 100%	<b>47,106</b>		24,382	22,724		0						
Driggers, Jimmy K <i>County Ext. Agent III</i>	N26114	77,897 100%	<b>77,897</b>		55,174	22,723		0						
Vincent, Jessica Fernald <i>County Ext. Agent I</i>	N26177	47,236 100%	<b>47,236</b>		22,692	24,544		0						
<b>Non Classified Total</b>				<b>211,688</b>				0						
<b>TOTAL - 4854 Garland County</b>				<b>259,312</b>	<b>21,620</b>			<b>20,788</b>						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4864 Hempstead County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				17820										
<b>Non Salary Budget Total</b>				17,820										
<b>Classified</b>														
Cook, Ruth Elaine CES Program Assistant	C99081	20,996 100%	0					20,996	20,996					
Kirk, Sandra Kaye Administrative Specialist III	C16065	25,521 100%	25,521		25,521			0						
Rook, Whitney Lynn CES Program Assistant	C99089	20,788 100%	9,469			9,469		11,319			11,319			
VACANT Administrative Specialist II	C17010	25,521	25,521		25,521			0						
VACANT CES Program Assistant	C99031	20,788	0					20,788	20,788					
<b>Classified Total</b>			<b>60,511</b>	<b>0</b>				<b>53,103</b>						
<b>Non Classified</b>														
James, Theresa Schnabel County Ext. Agent III	N26130	61,153 100%	61,153		49,791	11,362		0						
Sheets, Steven C County Ext. Agent I	N26120	50,546 100%	50,546		38,339	12,207		0						
VACANT County Ext. Agent I	N26070	65,913	65,913		51,999	13,914		0						
<b>Non Classified Total</b>			<b>177,612</b>	<b>0</b>				<b>0</b>						
<b>TOTAL - 4864 Hempstead County</b>			<b>238,123</b>	<b>17,820</b>				<b>53,103</b>						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4874 Hot Spring County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				11020										
<b>Non Salary Budget Total</b>				11,020										
<b>Classified</b>														
Hale, Vickie Lynn Administrative Specialist III	C16054	32,297 100%	32,297		32,297			0						
<b>Classified Total</b>				32,297				0						
<b>Non Classified</b>														
Bearden, Rachel Lynn County Ext. Agent I	N26049	40,000 100%	40,000		28,640	11,360		0						
Draper, Kristal Lin County Ext. Agent I	N26056	45,000 100%	45,000		33,638	11,363		0						
VACANT County Ext. Agent III	N26182	65,913	65,913		55,571	10,342		0						
<b>Non Classified Total</b>				150,913	0			0						
<b>TOTAL - 4874 Hot Spring County</b>				183,210	11,020			0						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4884 Howard County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				19320										
<b>Non Salary Budget Total</b>				19,320										
<b>Classified</b>														
Harberson, Cecilia Agatha <i>Administrative Specialist III</i>	C16056	28,792 100%	28,792		28,792			0						
Williams, Tina <i>CES Program Assistant</i>	C99055	21,206 100%	21,206		13,631	7,575		0						
<b>Classified Total</b>				49,998				0						
<b>Non Classified</b>														
Davis, Kaycee Marie <i>County Ext. Agent I</i>	N26113	40,304 100%	40,304		30,542	9,762		0						
Ince, Jean A <i>County Ext. Agent IV</i>	N26197	75,146 100%	75,146		65,385	9,761		0						
<b>Non Classified Total</b>				115,450				0						
<b>TOTAL - 4884 Howard County</b>				165,448	19,320			0						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4894 Lafayette County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				6720										
<b>Non Salary Budget Total</b>				6,720										
<b>Classified</b>														
Moody, Wanda J Administrative Specialist III	C16075	28,369 100%	28,369		28,369			0						
<b>Classified Total</b>				28,369				0						
<b>Non Classified</b>														
Greer, Amanda Michelle County Ext. Agent I	N26183	51,625 100%	51,625		39,643	11,982		0						
Treadway, Terrie M County Ext. Agent III	N26203	64,929 100%	64,929		58,871	6,058		0						
<b>Non Classified Total</b>				116,554				0						
<b>TOTAL - 4894 Lafayette County</b>				144,923	6,720			0						



**University of Arkansas-Division of Agriculture-Cooperative Extension Service**  
**Position Budget Listing for the Year Ending June 30, 2017**

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4904 Little River County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				19320										
<b>Non Salary Budget Total</b>				19,320										
<b>Classified</b>														
Jones, Margie Roxana <i>Administrative Specialist III</i>	C16062	28,792 100%	28,792		28,792			0						
Lewis, Angelique Michelle <i>CES Program Assistant</i>	C99091	21,206 100%	21,206		13,631	7,575		0						
<b>Classified Total</b>				49,998				0						
<b>Non Classified</b>														
Beaty-Sullivan, Sherry Ly <i>County Ext. Agent III</i>	N26160	60,605 100%	60,605		54,545	6,061		0						
Scarborough, Celeste Ann <i>County Ext. Agent I</i>	N26184	40,196 100%	40,196		34,134	6,062		0						
<b>Non Classified Total</b>				100,801				0						
<b>TOTAL - 4904 Little River County</b>				150,799	19,320			0						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4914 Miller County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				19320										
<b>Non Salary Budget Total</b>				19,320										
<b>Classified</b>														
Munn, Allison Michelle CES Program Assistant	C99006	20,788 100%	0					20,788	20,788					
Smallwood, Janet D Administrative Specialist II	C17027	25,848 100%	25,848		25,848			0						
Taylor, Gloria Dean Administrative Specialist III	C16022	31,613 100%	31,613		31,613			0						
Turnage, Melissa Kay CES Program Assistant	C99125	20,788 100%	0					20,788	20,788					
VACANT CES Program Assistant	C99006	20,996	0					20,996	20,996					
VACANT CES Program Assistant	C99125	20,788	0					20,788	20,788					
<b>Classified Total</b>			57,461	0				83,360						
<b>Non Classified</b>														
Caraway, Jennifer Ashley County Ext. Agent I	N26185	47,132 100%	47,132		35,768	11,364		0						
Hadley, Carla Michelle County Ext. Agent III	N26174	76,131 100%	76,131		64,772	11,359		0						
Kroll, Samantha Mae County Ext. Agent I	N26204	41,064 100%	41,064		30,576	10,488		0						
<b>Non Classified Total</b>			164,327					0						
<b>TOTAL - 4914 Miller County</b>			221,788	19,320				83,360						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4924 Montgomery County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				17820										
<b>Non Salary Budget Total</b>				17,820										
<b>Classified</b>														
Ellison, Ginger L <i>Administrative Specialist III</i>	C16049	25,521 <i>100%</i>	25,521		25,521			0						
McAdoo, Tammy Jo <i>CES Program Assistant</i>	C99042	10,603 <i>50%</i>	10,603		1,513	9,090		0						
VACANT <i>Administrative Specialist II</i>	C17057	25,521	25,521		25,521			0						
<b>Classified Total</b>			61,645	0				0						
<b>Non Classified</b>														
Black, Randy Leon <i>County Ext. Agent I</i>	N26112	36,000 <i>100%</i>	36,000		27,288	8,712		0						
Monk, Amy S <i>County Ext. Agent I</i>	N26211	43,185 <i>100%</i>	43,185		34,475	8,710		0						
<b>Non Classified Total</b>			79,185					0						
<b>TOTAL - 4924 Montgomery County</b>			140,830	17,820				0						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4934 Nevada County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				12020										
<b>Non Salary Budget Total</b>				12,020										
<b>Classified</b>														
Wolfe, Phyllis Dianne Administrative Specialist III	C16083	28,580 100%	28,580		28,580			0						
<b>Classified Total</b>				28,580				0						
<b>Non Classified</b>														
VACANT County Ext. Agent I	N26096	30,855	30,855		24,681	6,174		0						
VACANT County Ext. Agent I	N26141	58,000	58,000		46,017	11,983		0						
<b>Non Classified Total</b>				88,855	0			0						
<b>TOTAL - 4934 Nevada County</b>				117,435	12,020			0						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4944 Ouachita County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				12020										
<b>Non Salary Budget Total</b>				12,020										
<b>Classified</b>														
Crumpler, Donna Lynn Administrative Specialist III	C16043	33,535 100%	33,535		33,535			0						
<b>Classified Total</b>				33,535				0						
<b>Non Classified</b>														
Welch, Keri Ellen County Ext. Agent I	N26036	37,000 100%	37,000		28,290	8,710		0						
Wilson, Addie Lee County Ext. Agent I	N26087	36,000 100%	36,000		27,288	8,712		0						
<b>Non Classified Total</b>				73,000				0						
<b>TOTAL - 4944 Ouachita County</b>				106,535	12,020			0						

**University of Arkansas-Division of Agriculture-Cooperative Extension Service**  
**Position Budget Listing for the Year Ending June 30, 2017**

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4954 Pike County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				17820										
<b>Non Salary Budget Total</b>				17,820										
<b>Classified</b>														
Flaherty, Gay L <i>Administrative Specialist III</i>	C16051	28,158 <i>100%</i>	<b>28,158</b>		28,158			0						
Petty, Connie Avonne <i>CES Program Assistant</i>	C99054	18,790 <i>60%</i>	<b>18,790</b>		14,245	4,545		0						
<b>Classified Total</b>				<b>46,948</b>				0						
<b>Non Classified</b>														
Davis, Terrell A <i>County Ext. Agent I</i>	N26187	43,168 <i>100%</i>	<b>43,168</b>		35,588	7,580		0						
Langley, Eva L <i>County Ext. Agent I</i>	N26066	36,000 <i>100%</i>	<b>36,000</b>		28,418	7,582		0						
<b>Non Classified Total</b>				<b>79,168</b>				0						
<b>TOTAL - 4954 Pike County</b>				<b>126,116</b>	<b>17,820</b>			0						

**University of Arkansas-Division of Agriculture-Cooperative Extension Service**  
**Position Budget Listing for the Year Ending June 30, 2017**

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4964 Polk County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				19320										
<b>Non Salary Budget Total</b>				19,320										
<b>Classified</b>														
Oglesby, Thelma S <i>Administrative Specialist III</i>	C16076	25,674 <i>100%</i>	<b>25,674</b>		25,674			0						
VACANT <i>Administrative Specialist II</i>	C17058	25,674	<b>25,674</b>		25,674			0						
<b>Classified Total</b>				<b>51,348</b>	0			<b>0</b>						
<b>Non Classified</b>														
Frost, Lauren Elyse <i>County Ext. Agent I</i>	N26039	36,761 <i>100%</i>	<b>36,761</b>		27,861	8,900		0						
Vaught, Carla Jean <i>County Ext. Agent III</i>	N26166	76,973 <i>100%</i>	<b>74,664</b>		65,766	8,898		<b>2,309</b>	2,309					
<b>Non Classified Total</b>				<b>111,425</b>				<b>2,309</b>						
<b>TOTAL - 4964 Polk County</b>				<b>162,773</b>	<b>19,320</b>			<b>2,309</b>						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4974 Saline County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				16320										
<b>Non Salary Budget Total</b>				16,320										
<b>Classified</b>														
Pruitt, Jennifer Ellen <i>Administrative Specialist III</i>	C13077	25,268 <i>100%</i>	<b>25,268</b>		25,268			0						
VACANT <i>Administrative Specialist III</i>	C16084	32,605	<b>32,605</b>		32,605			0						
VACANT <i>CES Program Assistant</i>	C99092	21,630	<b>21,630</b>		8,373	13,257		0						
<b>Classified Total</b>			<b>79,503</b>	0				0						
<b>Non Classified</b>														
Boulton, Kris Tee <i>County Ext. Agent III</i>	N26075	58,243 <i>100%</i>	<b>58,243</b>		44,987	13,256		0						
Matlock, Ronald Adams <i>County Ext. Agent II</i>	N26010	82,684 <i>100%</i>	<b>82,684</b>		69,430	13,254		0						
Rogers, Stephany Rose <i>County Ext. Agent I</i>	N26208	38,925 <i>100%</i>	<b>38,925</b>		25,671	13,254		0						
<b>Non Classified Total</b>			<b>179,852</b>					0						
<b>TOTAL - 4974 Saline County</b>			<b>259,355</b>	<b>16,320</b>				0						



**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4984 Scott County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				13020										
<b>Non Salary Budget Total</b>				13,020										
<b>Classified</b>														
Vaughn, Gwendolyn Dee Administrative Specialist III	C16079	28,581 100%	28,581		28,581			0						
<b>Classified Total</b>				28,581				0						
<b>Non Classified</b>														
Martin, Bridgett Shenoa County Ext. Agent I	N26091	44,471 100%	44,471		35,759	8,712		0						
Rhoades, Shaun R County Ext. Agent II	N26151	61,673 100%	61,673		52,965	8,708		0						
<b>Non Classified Total</b>				106,144				0						
<b>TOTAL - 4984 Scott County</b>				134,725	13,020			0						

**University of Arkansas-Division of Agriculture-Cooperative Extension Service**  
**Position Budget Listing for the Year Ending June 30, 2017**

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>4994 Sevier County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				19320										
<b>Non Salary Budget Total</b>				19,320										
<b>Classified</b>														
Fortner, Dawn Marie CES Program Assistant	C99095	21,630 100%	21,630		13,413	8,217		0						
Stringfellow, Dana Elaine Administrative Specialist III	C16018	28,581 100%	28,581		28,581			0						
<b>Classified Total</b>				50,211				0						
<b>Non Classified</b>														
Cantrell, Janet L County Ext. Agent I	N26121	46,009 100%	46,009		34,649	11,360		0						
Herring, Rex Dwayne County Ext. Agent III	N26029	64,769 100%	64,769		53,409	11,360		0						
<b>Non Classified Total</b>				110,778				0						
<b>TOTAL - 4994 Sevier County</b>				160,989	19,320			0						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>5004 Union County</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				19320										
<b>Non Salary Budget Total</b>				19,320										
<b>Classified</b>														
Crawford, Amy Frederick CES Program Assistant	C99044	20,996 100%	0					20,996	20,996					
Riley, Brittany Ann CES Program Assistant	C99115	20,788 100%	20,788		12,267	8,521		0						
Sutherlin, Glenda J Administrative Specialist III	C16019	27,467 100%	27,467		27,467			0						
Sweeney, Cherrie Lynn CES Program Assistant	C99060	20,996 100%	0					20,996	20,996					
VACANT Administrative Specialist II	C17022	27,467	27,467		27,467			0						
<b>Classified Total</b>			75,722	0				41,992						
<b>Non Classified</b>														
Bridges, Robin Dale County Ext. Agent II	N26108	76,697 100%	76,697		65,338	11,359		0						
Brown, Lauren Ashley County Ext. Agent I	N26192	40,000 100%	36,000		24,640	11,360		4,000	4,000					
<b>Non Classified Total</b>			112,697					4,000						
<b>TOTAL - 5004 Union County</b>			188,419	19,320				45,992						



**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>6200 4H &amp; Youth Development</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				110400										
<b>Non Salary Budget Total</b>				110,400										
<b>Classified</b>														
Grissom, John Thomas <i>Administrative Specialist II</i>	C17005	31,867 100%	<b>31,867</b>		31,867			0						
Horne, D Darlene <i>Administrative Specialist II</i>	C16002	27,019 100%	<b>27,019</b>		27,019			0						
Russell, Carol Christine <i>Administrative Specialist II</i>	C17012	24,775 100%	<b>24,775</b>		24,775			0						
VACANT <i>PROV-CES Program Assistant</i>	C98001	22,156	0					<b>22,156</b>					22,156	
Williams, Shana Evette <i>Administrative Specialist II</i>	C17018	21,827 100%	<b>21,827</b>		21,827			0						
Wooten, Lynne Ellen <i>Admin. Support Supervisor</i>	C22001	32,948 100%	<b>32,948</b>		32,948			0						
<b>Classified Total</b>			<b>138,436</b>	0	<b>22,156</b>									

**University of Arkansas-Division of Agriculture-Cooperative Extension Service**  
**Position Budget Listing for the Year Ending June 30, 2017**

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>Non Classified</b>														
Blacklaw-Freel, Angela De <i>Instructor</i>	N08032	70,032 100%	70,032		70,032			0						
Copeland, Victoria Marie <i>Program Technician</i>	N19001	30,000 100%	4,500		4,500			25,500	25,500					
DeVries, Eric F. <i>Program Associate</i>	N18008	50,625 100%	20,250		20,250			30,375					30,375	
Fields, Erica Barnes <i>Program Associate</i>	N18017	40,500 100%	6,075		6,075			34,425	34,425					
Fields, Szymanski Alaric <i>Instructor</i>	N08004	54,000 100%	54,000		54,000			0						
Knox, Taylor Russell <i>Program Technician</i>	N19025	30,000 100%	0					30,000					30,000	
Maddox, Patricia A <i>Project/Program Manager</i>	N33003	50,481 100%	50,481		50,481			0						
Marshall, Casey Dale <i>Program Technician</i>	N19018	31,000 100%	0					31,000					31,000	
Nipper, Stephen L <i>PROV-Program Associate</i>	N25002	51,075 100%	0					51,075					51,075	
Roberg, Rex Robert <i>Program Associate</i>	N18055	62,969 100%	62,969		62,969			0						
Simmons, Michael A <i>Program Technician</i>	N19006	36,308 100%	0					36,308					36,308	
Thomas-Scott, Priscella A <i>Instructor</i>	N08021	63,788 100%	63,788		63,788			0						
VACANT <i>Instructor</i>	N08011	50,000	50,000				50,000	0						
Washburn, Noah Ben <i>Associate Professor</i>	N06020	96,284 100%	88,264		44,127		44,137	8,020	8,020					
<b>Non Classified Total</b>			<b>470,359</b>	<b>0</b>				<b>246,703</b>						
<b>TOTAL - 6200 4H &amp; Youth Development</b>			<b>608,795</b>	<b>110,400</b>				<b>268,859</b>						

**University of Arkansas-Division of Agriculture-Cooperative Extension Service**  
**Position Budget Listing for the Year Ending June 30, 2017**

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>6220 Vines 4-H Center</b>														
<b>Classified</b>														
Berry, Ann E <i>Administrative Specialist II</i>	C17050	23,525 100%	0					23,525						23,525
Chastain, Robert E. <i>Skilled Tradesman</i>	C50002	31,719 100%	0					31,719						31,719
Gill, Kayla B <i>PROV-Coord. of Housekeeping</i>	C70001	24,065 100%	0					24,065						24,065
Jones, Veronica L <i>PROV-Cook</i>	C74002	19,433 100%	0					19,433						19,433
Keel, Xinyan <i>PROV-Institutional Serv Asst.</i>	C77005	19,519 100%	0					19,519						19,519
Moody, David Jackson <i>Inst. Services Assistant</i>	C38003	18,497 100%	0					18,497						18,497
Osburn, Shirley Marie <i>PROV-Food Preparation Supv</i>	C69002	25,407 100%	0					25,407						25,407
Shepard, Marcia Evette <i>PROV-Special Event Supervisor</i>	C71001	26,214 100%	0					26,214						26,214
Slate, Janet A <i>Administrative Specialist III</i>	C16001	28,894 100%	28,894		28,894			0						
VACANT <i>PROV-Apprentice Tradesman</i>	C44001	19,358	0					19,358						19,358
VACANT <i>PROV-Maintenance Specialist</i>	C51001	25,268	0					25,268						25,268
Wilson, Edwin Steve <i>PROV-Maintenance Manager</i>	C33002	39,199 100%	0					39,199						39,199
<b>Classified Total</b>			<b>28,894</b>	<b>0</b>				<b>272,204</b>						





**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>6300 Family &amp; Consumer Science</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				99400										
<b>Non Salary Budget Total</b>				99,400										
<b>Classified</b>														
Brown, Lisa C <i>Administrative Specialist II</i>	C17014	23,713 <i>100%</i>	<b>23,713</b>		23,713			<b>0</b>						
Curtis, Melody Ann <i>Administrative Specialist II</i>	C17019	11,670 <i>50%</i>	<b>5,835</b>		5,835			<b>5,835</b>						5,835
Jackson, Trina Louise <i>Administrative Specialist II</i>	C17016	25,318 <i>100%</i>	<b>25,318</b>		25,318			<b>0</b>						
McQuany, Phyllis Keltee <i>Administrative Specialist II</i>	C17001	25,930 <i>100%</i>	<b>25,930</b>		25,930			<b>0</b>						
Smith, Authur Charles <i>Administrative Specialist III</i>	C16015	27,064 <i>100%</i>	<b>27,064</b>		27,064			<b>0</b>						
VACANT <i>Admin. Support Supervisor</i>	C22002	34,601	<b>34,601</b>		34,601			<b>0</b>						
<b>Classified Total</b>			<b>142,461</b>	0				<b>5,835</b>						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>Non Classified</b>														
Brown, Drew Tyler <i>Program Associate</i>	N18038	38,000 100%	0					38,000	38,000					
Brown, Jonathan Montgom <i>Program Technician</i>	N19037	32,500 100%	0					32,500	32,500					
Cleek, Keith Alan <i>Program Associate</i>	N18039	61,720 100%	3,086		3,086			58,634	58,634					
Conner, Jennifer L <i>Program Associate</i>	N18034	60,540 100%	0					60,540	60,540					
Copeland, Lauren Nichole <i>Program Associate</i>	N18032	38,600 100%	3,860		3,860			34,740	34,740					
David, Sarah Catherine <i>PROV-Program Associate</i>	N25009	52,023 100%	0					52,023	52,023					
Fuller, Serena Marie <i>Associate Professor</i>	N06034	76,677 100%	23,517		11,762		11,755	53,160	53,160					
Henderson, Ashley Renea <i>PROV-Program Technician</i>	N24009	31,525 100%	0					31,525	31,525				3,038	
Hendrix, Laura Jane <i>Assistant Professor</i>	N07011	76,923 100%	76,923		38,462		38,462	0						
Henson, Teresa <i>Program Associate</i>	N18046	60,750 100%	0					60,750	57,713					3,038
Holland, Kathryn M <i>Program Associate</i>	N18018	46,361 100%	0					46,361	37,089					9,272
McClelland, Amy Lyn <i>PROV-Program Associate</i>	N25008	53,119 100%	0					53,119	53,119					
McElderry, Kathryn P <i>Program Technician</i>	N19016	36,779 100%	0					36,779	36,779					
Morris, Lauren Renee Faeh <i>Program Associate</i>	N18044	56,750 100%	0					56,750	56,750					
Rodibaugh, Rosemary <i>Professor</i>	N05019	130,530 100%	118,352		59,182		59,169	12,178	12,178					
Schrick, Brittney Ellen <i>Assistant Professor</i>	N07018	73,000 100%	73,000		36,500		36,500	0						
Scott, Angela Lynn <i>Program Technician</i>	N19014	34,000 100%	8,500		8,500			25,500	25,500					
Sexton, Lindsey Erin <i>Program Associate</i>	N18018	49,000 100%	0					49,000	34,300			14,700		
Simon, Rebecca M. <i>Program Associate</i>	N18023	48,500 100%	9,700		9,700			38,800	38,800					

**University of Arkansas-Division of Agriculture-Cooperative Extension Service**  
**Position Budget Listing for the Year Ending June 30, 2017**

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
Sortor, Anne Ruth <i>Assoc. Director</i>	N03003	168,383 <i>100%</i>	<b>168,383</b>		168,383			0						
Stewart, Angela Faith <i>Program Technician</i>	N19026	35,438 <i>100%</i>	0					35,438	24,807				10,631	
Terry, Ashley N. <i>Program Associate</i>	N18019	44,500 <i>100%</i>	0					44,500	44,500					
Traywick, LaVona Swaniga <i>Associate Professor</i>	N06035	80,605 <i>100%</i>	<b>65,830</b>		32,919		32,911	14,775	14,775					
Tucker, Holley Lynne <i>Program Technician</i>	N19036	34,425 <i>100%</i>	0					34,425	34,425					
VACANT <i>Program Associate</i>	N18004	52,290	<b>52,290</b>		52,290			0						
VACANT <i>Program Associate</i>	N18041	39,893	0					39,893	39,893					
VACANT <i>Program Technician</i>	N19015	31,602	<b>3,160</b>		3,160			18,961	18,961					
VACANT <i>Program Technician</i>	N19023	35,170	0					35,170	28,136			7,034		
VACANT <i>PROV-Program Associate</i>	N25011	44,326	0					44,326	44,326					
VACANT <i>Project/Program Specialist</i>	N32001	45,000	<b>15,750</b>				15,750	29,250	6,750			22,500		
Washburn, Lisa Tucker <i>Associate Professor</i>	N07051	76,929 <i>100%</i>	<b>48,465</b>		48,465			28,464	28,464					
<b>Non Classified Total</b>			<b>670,816</b>	0				<b>1,065,561</b>						
<b>TOTAL - 6300 Family &amp; Consumer Science</b>			<b>813,277</b>	<b>99,400</b>				<b>1,071,396</b>						

**University of Arkansas-Division of Agriculture-Cooperative Extension Service**  
**Position Budget Listing for the Year Ending June 30, 2017**

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>7100 Asst. Director Ag. &amp; Nat. Resources</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				29000										
<b>Non Salary Budget Total</b>				29,000										
<b>Classified</b>														
Smith, James Henry <i>Admin. Support Supervisor</i>	C22006	28,269 <i>100%</i>	<b>28,269</b>		28,269			0						
<b>Classified Total</b>				<b>28,269</b>				0						
<b>Non Classified</b>														
Cartwright, Richard D <i>Associate Director</i>	N03001	168,383 <i>100%</i>	<b>168,383</b>		168,383			0						
Chaney, Henry Michael <i>Instructor</i>	N08037	108,519 <i>100%</i>	<b>108,519</b>		108,519			0						
Duggins, Brenda Kay <i>Project/Program Specialist</i>	N32008	42,525 <i>100%</i>	<b>31,894</b>		31,894			<b>10,631</b>				10,631		
Hamilton, Michael Keith <i>Instructor</i>	N08026	79,404 <i>100%</i>	0					<b>79,404</b>	79,404					
<b>Non Classified Total</b>				<b>308,795</b>				<b>90,035</b>						
<b>TOTAL - 7100 Asst. Director Ag. &amp; Nat. Resources</b>				<b>337,064</b>	<b>29,000</b>			<b>90,035</b>						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>7200 Bio and Agricultural Engineering</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				60000										
<b>Non Salary Budget Total</b>				60,000										
<b>Classified</b>														
Beason, Holly Ranae <i>Administrative Specialist III</i>	C16030	30,564 100%	<b>30,564</b>		30,564			0						
Thomas, Sabrina Katrice <i>Administrative Specialist III</i>	C13089	25,268 100%	<b>25,268</b>		25,268			0						
VACANT <i>Administrative Specialist III</i>	C16082	28,791	<b>28,791</b>		28,791			0						
<b>Classified Total</b>			<b>84,623</b>	0				0						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>Non Classified</b>														
Carter, Joe <i>AES Payrolled Graduate Assistant</i>	AES	13,000 100%	0					13,000	13,000					
Hobbs, Ashley Christina <i>Program Associate</i>	N18063	52,000 100%	10,400		5,200		5,200	41,600	41,600					
Liang, Yi <i>Associate Professor</i>	N07023	87,581 100%	49,658		49,658			37,923		37,923				
Mishra, Jayendra <i>AES Payrolled Graduate Assistant</i>	AES	13,000 100%	0					13,000	13,000					
Pate, Linda <i>AES Payrolled Non-Classified</i>	AES	48,919 100%	12,230		12,230			36,689		36,689				
Sadaka, Sammy Saber <i>Assistant Professor</i>	N07016	84,038 100%	56,053		28,027		28,027	27,985		27,985				
Turay, Amandeep Si <i>AES Payrolled Graduate Assistant</i>	AES	13,390 100%	0					13,390	13,390					
VACANT <i>Associate Professor</i>	N06023	83,395	51,363		51,363			32,032	7,014	25,019				
VACANT <i>Project/Program Specialist</i>	N32030	42,136	0					42,136	42,136					
Vandevender, Karl Ward <i>Professor</i>	N05030	112,385 100%	112,385		56,193		56,193	0						
Verma, Lalit <i>AES Payrolled Non-Classified</i>	AES	225,000 100%	45,000		45,000			180,000		180,000				
<b>Non Classified Total</b>			<b>337,090</b>	<b>0</b>				<b>437,754</b>						
<b>TOTAL - 7200 Bio and Agricultural Engineering</b>			<b>421,713</b>	<b>60,000</b>				<b>437,754</b>						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>7300 Crop, Soil &amp; Environmental Science</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				150000										
<b>Non Salary Budget Total</b>				150,000										
<b>Classified</b>														
Jones, Sydney Allyson Administrative Specialist II	C17015	21,827 100%	21,827		21,827			0						
Seago, Paula Nell Administrative Specialist III	C16013	30,339 100%	30,339		30,339			0						
<b>Classified Total</b>				52,166				0						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>Non Classified</b>														
Armstrong, Rachael <i>AES Payrolled Non-Classified</i>	AES	44,013 100%	11,003		11,003			33,010		33,010				
Bacon, Robert <i>AES Payrolled Non-Classified</i>	AES	159,153 100%	52,520		52,520			106,633		106,633				
Baker, Ronald P <i>Program Associate</i>	N18021	63,363 100%	0					63,363	63,363					
Ballantyne, Paul Stewart <i>Program Technician</i>	N19011	45,796 100%	45,796		45,796			0						
Barber, Lon Thomas <i>Associate Professor</i>	N06019	121,641 100%	91,231		45,615		45,615	30,410		30,410				
Berry IV, Lawrence <i>AES Payrolled Non-Classified</i>	AES	36,146 100%	18,073		18,073			18,073		18,073				
Bokker, Carly Daniele <i>Program Associate</i>	N18020	45,563 100%	0					45,563	45,563					
Boyd, John Wesley <i>Assistant Professor</i>	N07029	37,685 50%	37,685		18,843		18,843	0						
Daniels, Michael Bernard <i>Professor</i>	N05010	105,516 100%	58,034		58,034			47,482	47,482					
Davis, Brad M <i>Program Associate</i>	N18059	48,600 100%	0					48,600	48,600					
Davis, Jason <i>Instructor</i>	N08025	58,725 100%	0					58,725	58,725					
Dillon, Troy Wayne <i>Program Associate</i>	N18025	50,730 100%	50,730		50,730			0						
Dombek, Donald <i>AES Payrolled Non-Classified</i>	AES	105,613 100%	26,403		26,403			79,210		79,210				
Elkins, Christopher Roy <i>PROV-Program Associate</i>	N25013	52,000 100%	0					52,000	52,000					
Espinoza, Leonel Alejandr <i>Associate Professor</i>	N06005	83,740 100%	83,740		41,870		41,870	0						
Free, Norwyn A <i>Program Associate</i>	N18054	50,625 100%	0					50,625	50,625					
Goodwin, Noel <i>Program Associate</i>	N18028	42,525 100%	28,492		28,492			14,033	14,033					
Hale, Ralph <i>AES Payrolled Graduate Assistant</i>	AES	15,000 100%	0					15,000	15,000					
Hallmark, Cory Ryan <i>Program Technician</i>	N19040	31,448 100%	0					31,448	31,448					



**University of Arkansas-Division of Agriculture-Cooperative Extension Service**  
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**Cooperative Extension Service Hard Budget**

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<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
Hardke, Jarrod T <i>Assistant Professor</i>	N07020	94,980 100%	94,980		94,980			0						
Ismanov, Mukhammadzak <i>Program Technician</i>	N19028	36,146 100%	0					36,146	36,146					
Keene, Tyler Daniel <i>Program Technician</i>	N19017	35,822 100%	35,822		35,822			0						
Kelley, Jason P <i>Associate Professor</i>	N06044	88,118 100%	88,118		44,059		44,059	0						
Lawson, Kevin Wayne <i>PROV-Program Associate</i>	N25004	67,147 100%	0					67,147	67,147					
Lee, Garrett James <i>Program Technician</i>	N19081	35,438 100%	0					35,438	35,438					
Mazzanti, Ralph Stanley <i>Program Associate</i>	N18015	57,264 100%	0					57,264	57,264					
McCown, Spencer <i>AES Payrolled Graduate Assistant</i>	AES	14,000 100%	0					14,000	14,000					
Moore, J Clark <i>Program Technician</i>	N19032	36,450 100%	0					36,450	29,160			7,290		
Norton, Michael Chad <i>Program Associate</i>	N18047	61,044 100%	0					61,044	61,044					
Padgett, Trapper Lee <i>Program Technician</i>	N19113	32,000 100%	0					32,000	32,000					
Riley, Tommy Lee <i>Program Technician</i>	N19010	34,000 100%	0					34,000	34,000					
Roberts, Trenton <i>AES Payrolled Non-Classified</i>	AES	85,532 100%	21,383		21,383			64,149		64,149				
Robertson, William Clayto <i>Professor</i>	N07036	121,500 100%	121,500		121,500			0						
Ross, Aaron William <i>Program Technician</i>	N19008	35,438 100%	26,579		26,579			8,860		8,860				
Ross, William Jeremy <i>Associate Professor</i>	N06045	92,752 100%	92,752		46,376		46,376	0						
Scott, Robert C <i>Professor</i>	N05033	123,829 100%	92,872		92,872			30,957		30,957				
Singleton, Brittany Lynn <i>Program Associate</i>	N18010	45,000 100%	18,000		18,000			27,000	27,000					
VACANT <i>Professor</i>	N05005	77,267	57,950		57,950			19,317		19,317				

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<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
VACANT Associate Professor	N06022	65,913	49,435		49,435			16,478		16,478				
VACANT Associate Professor	N06050	65,913	65,913		65,913			0						
VACANT Program Associate	N18061	38,000	0					28,500	9,500			19,000		
VACANT Program Technician	N19009	36,875	27,656		27,656			9,219		9,219				
VACANT PROV-Program Associate	N25013	56,993	0					56,993	56,993					
<b>Non Classified Total</b>			<b>1,296,666</b>	<b>0</b>				<b>1,329,137</b>						
<b>TOTAL - 7300 Crop, Soil &amp; Environmental Science</b>			<b>1,348,832</b>	<b>150,000</b>				<b>1,329,137</b>						

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<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>7401 Animal Science</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				143000										
<b>Non Salary Budget Total</b>				143,000										
<b>Classified</b>														
Cline, Sammy L <i>Livestock News Reporter</i>	C20003	27,783 100%	27,783		27,783			0						
Garner, Serena <i>Administrative Specialist II</i>	C17023	21,827 100%	21,827		21,827			0						
Hardgrave, Dianne <i>Livestock News Reporter</i>	C20004	28,368 100%	28,368		28,368			0						
McCargo, Linda <i>Administrative Specialist II</i>	C17011	21,827 100%	21,827		21,827			0						
Montgomery, Phalon Tram <i>Administrative Specialist III</i>	C16074	26,796 100%	26,796		26,796			0						
VACANT <i>Administrative Specialist II</i>	C17023	22,045	22,045		22,045			0						
Wiedower, Rickey D <i>Livestock News Reporter</i>	C20001	49,146 100%	49,146		49,146			0						
Wiedower, Rickey W <i>Livestock News Reporter</i>	C20002	25,492 100%	25,492		25,492			0						
<b>Classified Total</b>			223,284	0				0						

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<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>Non Classified</b>														
Ahrens, Chelsey A <i>Assistant Professor</i>	N06015	70,000 <i>100%</i>	<b>70,000</b>		35,000		35,000	0						
Gadberry, Michael Shane <i>Associate Professor</i>	N06046	88,237 <i>100%</i>	<b>88,237</b>		44,119		44,119	0						
Jennings, John Alan <i>Professor</i>	N05009	110,789 <i>100%</i>	<b>110,789</b>		55,395		55,395	0						
Kutz, Bryan <i>AES Payrolled Non-Classified</i>	AES	65,742 <i>100%</i>	<b>16,436</b>		16,436			<b>49,306</b>		49,306				
Looper, Michael <i>AES Payrolled Non-Classified</i>	AES	157,330 <i>100%</i>	<b>51,919</b>		51,919			<b>105,411</b>		105,411				
Philipp, Dirk <i>Assistant Professor</i>	N07009	76,610 <i>100%</i>	<b>45,146</b>		45,146			<b>31,464</b>	820	30,644				
Russell, Mark Ryan <i>Assistant Professor</i>	N07004	71,022 <i>100%</i>	<b>71,022</b>		35,511		35,511	0						
Simon, Kenneth James <i>Program Associate</i>	N18022	51,138 <i>100%</i>	<b>51,138</b>		51,138			0						
VACANT <i>Professor</i>	N05023	125,026	<b>125,026</b>		62,513		62,513	0						
VACANT <i>Instructor</i>	N08035	44,448	<b>44,448</b>		44,448			0						
Ward, Heidi Marie <i>Assistant Professor</i>	N06042	80,000 <i>100%</i>	<b>80,000</b>		40,000		40,000	0						
<b>Non Classified Total</b>			<b>754,161</b>	0				<b>186,181</b>						
<b>TOTAL - 7401 Animal Science</b>			<b>977,445</b>	<b>143,000</b>				<b>186,181</b>						

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**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>7500 Community and Economic Development</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				55000										
<b>Non Salary Budget Total</b>				55,000										
<b>Classified</b>														
Baker, Kaitlyn Marie <i>Administrative Specialist II</i>	C17033	21,827 100%	21,827		21,827			0						
Dawson, Nicole E <i>Administrative Specialist II</i>	C17048	22,712 100%	0					22,712	22,712					
Kiefer, Kristen Grace <i>Admin. Support Supervisor</i>	C22007	26,796 100%	26,796		26,796			0						
Prince, Stephanie Daniela <i>Administrative Specialist II</i>	C17002	21,827 100%	0					21,827	21,827					
<b>Classified Total</b>				48,623				44,539						

**University of Arkansas-Division of Agriculture-Cooperative Extension Service**  
**Position Budget Listing for the Year Ending June 30, 2017**

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>Non Classified</b>														
Blevins, Ray Anthony <i>Instructor</i>	N08007	56,700 100%	0					56,700	56,700					
Ellington, Krishna V. <i>Program Technician</i>	N19021	38,192 100%	38,192		38,192			0						
Franks, Bernie Max <i>Program Associate</i>	N18045	44,388 100%	0					44,388	44,388					
Hall, James Robert <i>Instructor</i>	N08036	83,538 100%	72,678		72,678			10,860	10,860					
Magee, Kimberly B <i>Program Associate</i>	N18007	52,170 100%	14,086		14,086			38,084	13,564				24,520	
McCullough, Stacey Wrigh <i>Assistant Professor</i>	N07001	93,770 100%	48,179		48,179			45,591	45,591					
Miller, Wayne P <i>Professor</i>	N05025	117,513 100%	83,434		41,717		41,717	34,079	4,701	29,378				
Peterson, Mark Richard <i>Professor</i>	N05008	105,230 100%	105,230		52,615		52,615	0						
VACANT <i>Professor</i>	N05006	120,580	115,516		57,758		57,758	5,064	5,064					
VACANT <i>Associate Professor</i>	N06002	65,913	49,428		49,428			13,189	13,189					
<b>Non Classified Total</b>			<b>526,743</b>	<b>0</b>				<b>247,955</b>						

<b>TOTAL - 7500 Community and Economic Development</b>	<b>575,366</b>	<b>55,000</b>	<b>292,494</b>
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**7501 Asst Director- Community & Econ Dev**

**Non Salary Budget**

Total M&O/Capital Outlay 7500

<b>Non Salary Budget Total</b>	<b>7,500</b>
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<b>TOTAL - 7501 Asst Director- Community &amp; Econ Dev</b>	<b>7,500</b>
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**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>7602 Forest Resources</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				58000										
<b>Non Salary Budget Total</b>				58,000										
<b>Classified</b>														
Halpine, Kerijo <i>Administrative Specialist III</i>	C16055	28,369 100%	28,369		28,369			0						
Rosendale, Albert Frankli <i>Administrative Specialist I</i>	C18003	12,007 60%	12,007		12,007			0						
Shepherd, Alicia <i>AES Payrolled Classified</i>	AES	22,045 100%	8,818		8,818			13,227		13,227				
<b>Classified Total</b>			49,194	0				13,227						
<b>Non Classified</b>														
Barry, Jon E <i>Assistant Professor</i>	N07021	70,431 100%	52,823		52,823			17,608	17,608					
Cunningham, Kutcher Kyle <i>Assistant Professor</i>	N07053	70,875 100%	49,613		24,806		24,806	21,263		21,263				
Guffey, Caroll Wallace <i>Program Associate</i>	N18005	65,980 100%	52,784		52,784			13,196	13,196					
McPeake, Rebecca Jean <i>Professor</i>	N05037	95,433 100%	70,620		35,310		35,310	24,813	24,813					
Stuhlinger, Chris <i>AES Payrolled Non-Classified</i>	AES	71,192 100%	21,362		21,362			49,830		49,830				
Teppe, P <i>AES Payrolled Non-Classified</i>	AES	140,282 100%	43,998		43,998			96,284		96,284				
Walkingstick, Tamara L <i>Associate Professor</i>	N06024	102,432 100%	81,946		40,973		40,973	20,486	20,486					
<b>Non Classified Total</b>			373,146	0				243,479						
<b>TOTAL - 7602 Forest Resources</b>			422,340	58,000				256,706						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>7604 Public Issues Education</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				33000										
<b>Non Salary Budget Total</b>				33,000										
<b>Non Classified</b>														
Freyaldenhoven, Michael D Program Technician	N19012	36,000 100%	0					36,000	36,000					
Netterstrom Higgins, Kris Program Associate	N18013	42,672 100%	34,138		34,138			8,534	8,534					
Philyaw Perez, Amanda Ga Program Associate	N18012	51,638 100%	10,193		10,193			41,445	41,445					
VACANT Instructor	N08003	11,112	333		333			6,889	3,889			3,000		
<b>Non Classified Total</b>			44,664	0				92,869						
<b>TOTAL - 7604 Public Issues Education</b>			44,664	33,000				92,869						



**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>7700 Horticulture</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				88200										
<b>Non Salary Budget Total</b>				88,200										
<b>Classified</b>														
Kuhns, Cindy	AES	34,515	<b>8,628</b>		8,628			<b>25,887</b>		25,887				
<i>AES Payrolled Classified</i>		<i>100%</i>												
Salazar, Jo Ann	AES	28,131	<b>8,439</b>		8,439			<b>19,692</b>		19,692				
<i>AES Payrolled Classified</i>		<i>100%</i>												
St. Clair, Shirley	AES	27,594	<b>9,658</b>		9,658			<b>17,936</b>		17,936				
<i>AES Payrolled Classified</i>		<i>100%</i>												
<b>Classified Total</b>			<b>26,725</b>	<b>0</b>				<b>63,515</b>						
<b>Non Classified</b>														
Carson, Janet Biermann	N06012	98,694	<b>98,694</b>		49,347		49,347	<b>0</b>						
<i>Associate Professor</i>		<i>100%</i>												
Lee, Jacquelyn Amber	N06004	96,500	<b>72,375</b>		36,188		36,188	<b>24,125</b>		24,125				
<i>Associate Professor</i>		<i>100%</i>												
Mackay, Wayne	AES	187,313	<b>61,813</b>		61,813			<b>125,500</b>		125,500				
<i>AES Payrolled Non-Classified</i>		<i>100%</i>												
McWhirt, Amanda L	N06011	82,500	<b>61,875</b>		30,938		30,938	<b>20,625</b>		20,625				
<i>Assistant Professor</i>		<i>100%</i>												
Robbins, James A	N05027	115,154	<b>86,366</b>		43,183		43,183	<b>28,789</b>		28,789				
<i>Professor</i>		<i>100%</i>												
Treat, Julie Dianne	N19002	40,284	<b>40,284</b>		40,284			<b>0</b>						
<i>Program Technician II</i>		<i>100%</i>												
VACANT	N06048	65,913	<b>16,478</b>		16,478			<b>49,435</b>		49,435				
<i>Associate Professor</i>														
VACANT	N19035	33,522	<b>16,761</b>		16,761			<b>8,381</b>	8,381					
<i>Program Technician</i>														
<b>Non Classified Total</b>			<b>454,646</b>	<b>0</b>				<b>256,854</b>						
<b>TOTAL - 7700 Horticulture</b>			<b>481,371</b>	<b>88,200</b>				<b>320,369</b>						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>7800 Entomology</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				105000										
<b>Non Salary Budget Total</b>				105,000										
<b>Classified</b>														
Blackard, Jodi Lois Administrative Specialist III	C13015	25,268 100%	25,268		25,268			0						
VACANT Administrative Specialist III	C16063	27,606	27,606		27,606			0						
<b>Classified Total</b>			52,874	0				0						

**University of Arkansas-Division of Agriculture-Cooperative Extension Service**  
**Position Budget Listing for the Year Ending June 30, 2017**

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>Non Classified</b>														
Black, Joseph Lee <i>Program Technician</i>	N19007	34,425 100%	0					34,425	34,425					
Chaney, Henry M <i>Program Associate</i>	N18027	51,567 100%	0					51,567	51,567					
Clayton, Tara Lynn <i>Program Associate</i>	N18050	52,650 100%	0					52,650	47,385			5,265		
Hopkins, John David <i>Associate Professor</i>	N06051	87,477 100%	87,477		43,739		43,739	0						
Johnson, Donn <i>AES Payrolled Non-Classified</i>	AES	104,919 100%	26,230		26,230			78,689		78,689				
Loftin, Kelly M <i>Professor</i>	N06043	104,351 100%	78,263		78,263			26,088		26,088				
Lorenz, Gustav M <i>Professor</i>	N05029	130,749 100%	130,749		130,749			0						
Plummer, William Andrew <i>Program Associate</i>	N18035	48,000 100%	24,000		24,000			24,000	24,000					
Studebaker, Glenn E <i>Professor</i>	N06041	97,775 100%	73,331		73,331			24,444		24,444				
Taillon, Nichole Michelle <i>Program Associate</i>	N18042	53,703 100%	0					53,703	53,703					
VACANT <i>Program Technician</i>	N19114	35,204	8,801		8,801			17,602	17,602					
Zawislak, Jon E <i>Instructor</i>	N08009	54,224 100%	40,668		40,668			13,556	13,556					
Zirkle, Colton <i>AES Payrolled Graduate Assistant</i>	AES	16,000 100%	0					16,000	16,000					

<b>Non Classified Total</b>			<b>469,520</b>	<b>0</b>				<b>392,724</b>						
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<b>TOTAL - 7800 Entomology</b>			<b>522,394</b>	<b>105,000</b>				<b>392,724</b>						
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**University of Arkansas-Division of Agriculture-Cooperative Extension Service**  
**Position Budget Listing for the Year Ending June 30, 2017**

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>7900 Poultry Science</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				8700										
<b>Non Salary Budget Total</b>				8,700										
<b>Classified</b>														
Willis, Rachel	AES	26,291	15,775		15,775			10,516		10,516				
<i>AES Payrolled Classified</i>		100%												
<b>Classified Total</b>			15,775	0				10,516						
<b>Non Classified</b>														
Barber, Scharidi Joah	N08008	53,724	0					53,724		53,724				
<i>Instructor</i>		100%												
Bramwell, Richard K	N06040	91,565	68,674		68,674			22,891		22,891				
<i>Associate Professor</i>		100%												
Bremwell, Richard	AES	91,565	68,674		68,674			22,891		22,891				
<i>AES Payrolled Non-Classified</i>		100%												
Christensen, Karen	N07012	91,125	68,344		68,344			22,781		22,781				
<i>Associate Professor</i>		100%												
Clark, F Dustan	N05032	127,191	90,789		90,789			36,402		36,402				
<i>Professor</i>		100%												
Kidd, Michael	AES	185,938	61,360		61,360			124,578		124,578				
<i>AES Payrolled Non-Classified</i>		100%												
Marcy, John A	N05018	102,495	69,184		69,184			33,311		33,311				
<i>Professor</i>		100%												
Shrestha, Sandip	AES	15,000	0					15,000	15,000					
<i>AES Payrolled Graduate Assistant</i>		100%												
Thaxton, Yvonne	AES	134,638	20,196		20,196			114,442		114,442				
<i>AES Payrolled Non-Classified</i>		100%												
Watkins, Josch	AES	125,041	107,998		107,998			17,043		17,043				
<i>AES Payrolled Non-Classified</i>		100%												
Watkins, Susan E	N05038	125,041	90,292		90,292			34,749		34,749				
<i>Distinguished Professor</i>		100%												
<b>Non Classified Total</b>			645,511	0				497,812						

***Cooperative Extension Service Hard Budget***

***Cooperative Extension Service Other Sources***

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
TOTAL - 7900 Poultry Science			661,286	8,700				508,328						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>8000 Ag. Economics and Ag. Business</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				46700										
<b>Non Salary Budget Total</b>				46,700										
<b>Classified</b>														
VACANT	C13004	25,268	25,268		25,268			0						
<i>Administrative Specialist III</i>														
VACANT	C16088	26,796	26,796		26,796			0						
<i>Administrative Specialist III</i>														
<b>Classified Total</b>				52,064	0			0						

**University of Arkansas-Division of Agriculture-Cooperative Extension Service**  
**Position Budget Listing for the Year Ending June 30, 2017**

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>Non Classified</b>														
Beitia, Antonio <i>AES Payrolled Graduate Assistant</i>	AES	13,000 100%	0					13,000	13,000					
Coats, Robert Earl <i>Professor</i>	N05020	87,944 100%	87,944		43,972		43,972	0						
English, Leah A <i>AES Payrolled Non-Classified</i>	AES	50,000 100%	12,500		12,500			37,500		37,500				
Flanders, William A <i>Assistant Professor</i>	N07046	87,203 100%	44,814		44,814			42,389		42,389				
Foster, Tonya <i>AES Payrolled Non-Classified</i>	AES	49,922 100%	12,481		12,481			37,441		37,441				
Goodwin Jr., Harold <i>AES Payrolled Non-Classified</i>	AES	123,563 100%	36,156		36,156			87,407		87,407				
Halbrook, Steve <i>AES Payrolled Non-Classified</i>	AES	188,145 100%	62,088		62,088			126,057		126,057				
Rainey, Ronald L <i>Professor</i>	N05026	115,084 100%	86,313		43,157		43,157	28,771	28,771					
Stiles, Hugh Scott <i>Instructor</i>	N08033	72,400 100%	72,400		72,400			0						
VACANT <i>Associate Professor</i>	N06053	65,913	65,913		65,913			0						
Watkins, Breana Jordan <i>Program Associate</i>	N18064	44,000 100%	17,279		17,279			26,721	26,721					
<b>Non Classified Total</b>			<b>497,887</b>	<b>0</b>				<b>399,287</b>						
<b>TOTAL - 8000 Ag. Economics and Ag. Business</b>			<b>549,951</b>	<b>46,700</b>				<b>399,287</b>						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>8110 Northeast Research &amp; Extension</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				30000										
<b>Non Salary Budget Total</b>				30,000										
<b>Classified</b>														
Milano, Melissa <i>AES Payrolled Classified</i>	AES	31,019 <i>100%</i>	<b>6,204</b>		6,204			<b>24,815</b>		24,815				
Poynor, Donna <i>AES Payrolled Classified</i>	AES	41,687 <i>100%</i>	<b>10,422</b>		10,422			<b>31,265</b>		31,265				
<b>Classified Total</b>			<b>16,626</b>	0				<b>56,080</b>						
<b>Non Classified</b>														
Bourland, Fred <i>AES Payrolled Non-Classified</i>	AES	135,703 <i>100%</i>	<b>33,926</b>		33,926			<b>101,777</b>		101,777				
Jackson, Courney <i>Program Associate</i>	N18061	44,000 <i>100%</i>	<b>22,000</b>		22,000			<b>22,000</b>	22,000					
VACANT <i>Program Technician</i>	N19020	33,048	<b>15,295</b>		15,295			<b>17,753</b>	17,753					
<b>Non Classified Total</b>			<b>71,221</b>	0				<b>141,530</b>						
<b>TOTAL - 8110 Northeast Research &amp; Extension</b>			<b>87,847</b>	<b>30,000</b>				<b>197,610</b>						



**University of Arkansas-Division of Agriculture-Cooperative Extension Service**  
**Position Budget Listing for the Year Ending June 30, 2017**

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>8115 Southern Regional Risk Mgmt Ed Cent</b>														
<b>Non Classified</b>														
Harden, Yolanda Michelle Project/Program Manager	N32011	60,011 100%	0					60,011	54,010			6,001		
Martini, Sandra Jeanne Ha PROV-Program Associate	N25026	59,623 100%	0					59,623	53,661	5,962				
VACANT Program Associate	N18037	43,376	0					43,376	17,350			26,026		
<b>Non Classified Total</b>			<b>0</b>	<b>0</b>				<b>163,010</b>						
<b>TOTAL - 8115 Southern Regional Risk Mgmt Ed Cent</b>			<b>0</b>	<b>0</b>				<b>163,010</b>						

**8120 Rice Research & Extension**

<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				40000										
<b>Non Salary Budget Total</b>				<b>40,000</b>										
<b>Classified</b>														
Humphries, Rhonda AES Payrolled Classified	AES	28,894 100%	14,447		14,447			14,447		14,447				
<b>Classified Total</b>			<b>14,447</b>	<b>0</b>				<b>14,447</b>						
<b>Non Classified</b>														
Henry, Christopher AES Payrolled Non-Classified	AES	95,989 100%	23,997		23,997			71,992		71,992				
Watkins, Kenton AES Payrolled Non-Classified	AES	107,092 100%	26,773		26,773			80,319		80,319				
Wilson, Charles AES Payrolled Non-Classified	AES	152,179 100%	76,090		76,090			76,089		76,089				
<b>Non Classified Total</b>			<b>126,860</b>	<b>0</b>				<b>228,400</b>						
<b>TOTAL - 8120 Rice Research &amp; Extension</b>			<b>141,307</b>	<b>40,000</b>				<b>242,847</b>						

**University of Arkansas-Division of Agriculture-Cooperative Extension Service**  
**Position Budget Listing for the Year Ending June 30, 2017**

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>8130 Southwest Research &amp; Extension</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				40000										
<b>Non Salary Budget Total</b>				40,000										
<b>Classified</b>														
Howard, Cathy	AES	36,994	14,428		14,428			22,566		22,566				
<i>AES Payrolled Classified</i>		100%												
Overton, James	AES	31,680	3,802		3,802			27,878		27,878				
<i>AES Payrolled Classified</i>		100%												
Rowe, Patricia	AES	40,354	12,106		12,106			28,248		28,248				
<i>AES Payrolled Classified</i>		100%												
<b>Classified Total</b>			30,336	0				78,692						
<b>Non Classified</b>														
Barham, John	AES	48,945	14,684		14,684			34,261		34,261				
<i>AES Payrolled Non-Classified</i>		100%												
Bateman, Ronnie Joe	N18026	48,352	48,352		48,352			0						
<i>Program Associate</i>		100%												
Beck, Paul	AES	119,475	47,790		47,790			71,685		71,685				
<i>AES Payrolled Non-Classified</i>		100%												
Ford, Victor L.	N05013	133,611	66,806		66,806			66,806		66,806				
<i>Professor</i>		100%												
Kirkpatrick, Terry	AES	116,496	46,598		46,598			69,898		69,898				
<i>AES Payrolled Non-Classified</i>		100%												
Rowe, Kimberly Hurst	N18062	45,349	0					45,349	23,128	22,221				
<i>Program Associate</i>		100%												
<b>Non Classified Total</b>			224,230	0				287,999						
<b>TOTAL - 8130 Southwest Research &amp; Extension</b>			254,566	40,000				366,691						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>8140 Southeast Research &amp; Extension</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				55000										
<b>Non Salary Budget Total</b>				55,000										
<b>Classified</b>														
Curtis, Jill	AES	27,606	6,902		6,902			20,704		20,704				
<i>AES Payrolled Classified</i>		100%												
Larkin, Cheryl	AES	33,006	16,503		16,503			16,503		16,503				
<i>AES Payrolled Classified</i>		100%												
<b>Classified Total</b>			23,405	0				37,207						
<b>Non Classified</b>														
Boney, Barry Alexander	N19027	34,000	0					34,000	34,000					
<i>Program Technician</i>		100%												
Bryant, Kelly Jay	N05015	136,720	45,582		45,582			91,138		45,569				45,569
<i>Professor</i>		100%												
Doherty, Ryan Christopher	N18040	58,000	5,800		5,800			52,200	52,200					
<i>Program Associate</i>		100%												
Hill, Zachary Thornton	N18049	44,550	0					44,550	44,550					
<i>Program Associate</i>		100%												
Seiter, Nicholas J	N07019	79,734	59,801		59,801			19,934		19,934				
<i>Assistant Professor</i>		100%												
Stewart, Brett Wayne	N18053	44,550	28,512		28,512			16,038	16,038					
<i>Program Associate</i>		100%												
Tolbert, Amanda C	N18051	44,500	18,913		18,913			25,588	25,588					
<i>Program Associate</i>		100%												
VACANT	N19022	33,522	0					31,846	31,846					
<i>Program Technician</i>														
<b>Non Classified Total</b>			158,607	0				315,292						
<b>TOTAL - 8140 Southeast Research &amp; Extension</b>			182,012	55,000				352,499						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>8170 Cotton Branch Station</b>														
<i>Non Classified</i>														
Kennedy, Claude Clarke Program Associate	N18043	70,652 100%	35,326		35,326			35,326		35,326				
<b>Non Classified Total</b>			<b>35,326</b>					<b>35,326</b>						
<b>TOTAL - 8170 Cotton Branch Station</b>			<b>35,326</b>					<b>35,326</b>						
<b>8300 Lonoke Agricultural Center</b>														
<i>Non Salary Budget</i>														
Total M&O/Capital Outlay				75000										
<b>Non Salary Budget Total</b>				<b>75,000</b>										
<i>Classified</i>														
Ingle, Crystal Gaile Administrative Specialist II	C17028	23,687 100%	23,687		23,687			0						
Puckett, Sandra Kay Administrative Specialist III	C16005	30,574 100%	30,574		30,574			0						
<b>Classified Total</b>			<b>54,261</b>					<b>0</b>						
<b>TOTAL - 8300 Lonoke Agricultural Center</b>			<b>54,261</b>	<b>75,000</b>				<b>0</b>						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>8305 Newport Extension Center</b>														
<i>Non Salary Budget</i>														
Total M&O/Capital Outlay				30000										
<i>Non Salary Budget Total</i>				30,000										
<i>Non Classified</i>														
Pearrow, Nathan D Program Associate	N18016	53,040 100%	13,260		13,260			39,780	26,520			13,260		
<i>Non Classified Total</i>			13,260					39,780						
<b>TOTAL - 8305 Newport Extension Center</b>			13,260	30,000				39,780						
<b>8402 Food Science Institute</b>														
<i>Non Salary Budget</i>														
Total M&O/Capital Outlay				4400										
<i>Non Salary Budget Total</i>				4,400										
<i>Non Classified</i>														
Baum, Jamie AES Payrolled Non-Classified	AES	81,315 100%	20,329		20,329			60,986		60,986				
VACANT Professor	N05007	92,420	60,073		60,073			32,347		32,347				
<i>Non Classified Total</i>			80,402	0				93,333						
<b>TOTAL - 8402 Food Science Institute</b>			80,402	4,400				93,333						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>8404 Plant Pathology</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				105000										
<b>Non Salary Budget Total</b>				105,000										
<b>Classified</b>														
Morley, Cindy AES Payrolled Classified	AES	48,050 100%	12,013		12,013			36,037		36,037				
Vasquez, Scarlett Dann Administrative Specialist III	C16078	28,920 100%	28,920		28,920			0						
<b>Classified Total</b>			40,933	0				36,037						

**University of Arkansas-Division of Agriculture-Cooperative Extension Service**  
**Position Budget Listing for the Year Ending June 30, 2017**

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>Non Classified</b>														
Corder, Ricky Franklin <i>Program Associate</i>	N18011	41,346 100%	0					41,346	18,192	4,135				19,019
Emerson, Michael J <i>PROV-Program Associate</i>	N25015	64,444 100%	0					64,444	64,444					
Faske, Travis Ryan <i>Associate Professor</i>	N07015	92,702 100%	92,702		92,702			0						
Gebremariam, Tibebu Ale <i>Program Associate</i>	N18075	45,391 100%	40,126		40,126			5,265	5,265					
Hurd, Katherine Marie <i>Program Technician</i>	N19013	33,700 100%	0					33,700	33,700					
Mulaw, Temesgen Belayne <i>Program Technician</i>	N19031	35,944 100%	0					35,944	35,944					
Rothrock, Craig <i>AES Payrolled Non-Classified</i>	AES	130,688 100%	6,000		6,000			124,688		124,688				
Smith, Sherrie Ellen <i>Instructor</i>	N08005	60,973 100%	60,973		60,973			0						
Spradley, James Ples <i>Associate Professor</i>	N06013	88,534 100%	88,534		44,267		44,267	0						
Spurlock, Terry N <i>Assistant Professor</i>	N07008	77,598 100%	58,199		58,199			19,400		19,400				
Wamishe, Yeshi Andenow <i>Assistant Professor</i>	N07014	83,088 100%	83,088		83,088			0						
<b>Non Classified Total</b>			<b>429,621</b>	<b>0</b>				<b>324,787</b>						
<b>TOTAL - 8404 Plant Pathology</b>			<b>470,554</b>	<b>105,000</b>				<b>360,824</b>						

**University of Arkansas-Division of Agriculture-Cooperative Extension Service**  
**Position Budget Listing for the Year Ending June 30, 2017**

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>EXEC1 Office of VP for Agri.</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				70000										
<b>Non Salary Budget Total</b>				70,000										
<b>Classified</b>														
Rice, Kathryn	AES	33,597	16,798		16,798			16,799		16,799				
<i>AES Payrolled Classified</i>		100%												
<b>Classified Total</b>			16,798	0				16,799						
<b>Non Classified</b>														
Cochran, Mark	AES	260,402	130,201		130,201			130,201		130,201				
<i>AES Payrolled Non-Classified</i>		100%												
Culver, Chuck	AES	130,715	43,136		43,136			87,579		87,579				
<i>AES Payrolled Non-Classified</i>		100%												
Guerreiro, Michel	AES	53,411	26,706		26,706			26,705		26,705				
<i>AES Payrolled Non-Classified</i>		100%												
Miller, Christina L	N32056	79,266	39,633		39,633			39,633		39,633				
<i>Project/Program Manager</i>		100%												
Neipling, Stephanie	AES	60,000	30,000		30,000			30,000		30,000				
<i>AES Payrolled Non-Classified</i>		100%												
Siebenmorgen, Patty	AES	95,596	28,679		28,679			66,917		66,917				
<i>AES Payrolled Non-Classified</i>		100%												
VACANT	N32014	60,000	60,000		60,000			0						
<i>Project/Program Manager</i>														
<b>Non Classified Total</b>			358,355	0				381,035						
<b>TOTAL - EXEC1 Office of VP for Agri.</b>			375,153	70,000				397,834						



**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>EXEC4 Office of Affirmative Action</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				10000										
<b>Non Salary Budget Total</b>				10,000										
<b>Non Classified</b>														
Batiste, Barbara Ann Sr. Project/Program Director	N35005	94,672 100%	47,336		47,336			47,336		47,336				
Walters, Patricia J Project/Program Specialist	N32052	50,529 100%	50,529		50,529			0						
<b>Non Classified Total</b>			97,865					47,336						
<b>TOTAL - EXEC4 Office of Affirmative Action</b>			97,865	10,000				47,336						
<b>EXEC5 Chief Communications Officer</b>														
<b>Non Salary Budget</b>														
Total M&O/Capital Outlay				25000										
<b>Non Salary Budget Total</b>				25,000										
<b>Non Classified</b>														
VACANT District Director	N09004	121,500	60,750		60,750			60,750		60,750				
<b>Non Classified Total</b>			60,750	0				60,750						
<b>TOTAL - EXEC5 Chief Communications Officer</b>			60,750	25,000				60,750						

**Cooperative Extension Service Hard Budget**

**Cooperative Extension Service Other Sources**

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<b>EXEC6 Office of Legal Counsel</b>														
<i>Non Classified</i>														
Newton, Joshua A Professor	N05016	121,500 100%	60,750		60,750			60,750		60,750				
<b>Non Classified Total</b>			<b>60,750</b>					<b>60,750</b>						
<b>TOTAL - EXEC6 Office of Legal Counsel</b>			<b>60,750</b>					<b>60,750</b>						

<u>Total Salary</u>	<u>Total Non -Salary Budget</u>	<u>Total Hard Budget</u>	<u>Total Soft Budget</u>
34,344,597	5,676,495	29,786,961	10,234,132