

Table A. Summary of Operating Recommendations for the 2021-22 Fiscal Year



Institution Type	Fiscal Year 2020-21 Base				FY2021-22 AHECB Recommendations		
	EETF Forecast	WF2000	RSA Forecast	Total Base (RSA, EETF & WF2000)	Total Recommendation	New Funds	% Inc
	Universities	43,260,595	2,157,610	419,712,386	464,247,887	472,624,481	8,376,594
Colleges	8,525,150	23,372,671	146,875,810	176,109,689	178,993,927	2,884,237	1.6%
Total	51,785,745	25,530,281	566,588,196	640,357,577	651,618,408	11,260,831	1.8%

Non-Formula Entity Type	Fiscal Year 2020-21 Base			FY2021-22 AHECB Recommendation		
	EETF Forecast	RSA Forecast	Total Base (RSA & EETF)	Total Recommendation	New Funds	% Inc
	Non-Formula Entities	15,934,649	91,677,852	107,612,501	126,950,127	19,337,626
Health Care-Related UAMS	11,206,264	96,918,112	108,124,376	110,547,329	2,422,953	2.2%
Total	27,140,913	188,595,964	215,736,877	237,497,456	21,760,579	10.1%

## Year 4 - Productivity Index

<b>Productivity Index for FY2022 Recommendations</b>	<b>2.00%</b>		
	<b>Universities</b>	<b>Colleges</b>	
<b>FY2022 Base RSA Forecast</b>	\$ 563,041,551	74%	26%
<b>Productivity Recommendation</b>	\$ 11,260,831	8,376,594	2,884,237

Institution	FY2021 RSA Forecast	FY2021 Incentive Funding	FY2022 Base RSA	2016-18 Productivity Index	2017-19 Productivity Index	Change in Productivity Index	% Change in Productivity Index
ASUJ	\$ 56,935,389	\$ -	\$ 56,935,389	29,395	30,728	1,333	4.54%
ATU	\$ 33,387,368	\$ -	\$ 33,387,368	22,344	22,669	324	1.45%
HSU	\$ 18,949,729	\$ -	\$ 18,949,729	7,616	7,879	263	3.46%
SAUM	\$ 17,179,180	\$ 882,704	\$ 16,296,477	10,571	11,111	539	5.10%
UAF	\$ 122,829,056	\$ -	\$ 122,829,056	59,490	62,714	3,224	5.42%
UAFS	\$ 20,347,201	\$ -	\$ 20,347,201	11,954	12,211	258	2.15%
UALR	\$ 56,358,996	\$ -	\$ 56,358,996	21,209	21,367	159	0.75%
UAM	\$ 15,973,435	\$ -	\$ 15,973,435	6,036	6,352	316	5.24%
UAPB	\$ 22,498,846	\$ -	\$ 22,498,846	6,994	7,290	296	4.23%
UCA	\$ 55,253,184	\$ -	\$ 55,253,184	23,998	24,838	840	3.50%
<b>4YR SUB</b>	419,712,386	882,704	418,829,682	199,607	207,159	7,552	3.78%
ANC	\$ 8,698,428	\$ 37,320	\$ 8,661,107	2,829	2,990	160	5.66%
ASUB	\$ 11,750,839	\$ -	\$ 11,750,839	9,944	9,753	(191)	-1.92%
ASUMH	\$ 3,683,762	\$ -	\$ 3,683,762	3,466	3,342	(124)	-3.56%
ASUMS	\$ 4,042,384	\$ 17,974	\$ 4,024,410	2,726	2,779	53	1.96%
ASUN	\$ 6,798,025	\$ 532,167	\$ 6,265,859	5,309	5,671	362	6.83%
ASUTR	\$ 3,470,877	\$ -	\$ 3,470,877	2,938	2,884	(54)	-1.83%
BRTC	\$ 5,961,595	\$ -	\$ 5,961,595	3,793	3,618	(175)	-4.61%
CCCUA	\$ 3,476,039	\$ -	\$ 3,476,039	3,144	3,228	84	2.68%
EACC	\$ 8,244,306	\$ -	\$ 8,244,306	2,033	2,215	182	8.94%
NAC	\$ 7,807,078	\$ -	\$ 7,807,078	3,896	3,814	(82)	-2.11%
NPC	\$ 8,821,684	\$ -	\$ 8,821,684	4,693	4,821	127	2.72%
NWACC	\$ 12,172,778	\$ 1,178,718	\$ 10,994,060	12,593	13,299	706	5.61%
OZC	\$ 3,048,782	\$ -	\$ 3,048,782	2,587	2,740	153	5.92%
PCCUA	\$ 8,988,693	\$ -	\$ 8,988,693	2,344	2,558	214	9.13%
SACC	\$ 6,032,949	\$ -	\$ 6,032,949	3,329	3,355	26	0.77%
SAUT	\$ 5,570,912	\$ -	\$ 5,570,912	3,593	3,751	158	4.40%
SEAC	\$ 5,496,724	\$ -	\$ 5,496,724	3,155	2,923	(232)	-7.35%
UACCB	\$ 4,130,132	\$ -	\$ 4,130,132	2,930	2,976	46	1.55%
UACCHT	\$ 4,991,585	\$ 294,514	\$ 4,697,071	3,348	3,585	237	7.07%
UACCM	\$ 5,369,833	\$ 284,410	\$ 5,085,423	5,673	5,868	194	3.42%
UA-RM	\$ 3,557,135	\$ 318,839	\$ 3,238,296	1,666	1,842	176	10.56%
UA-PT	\$ 14,761,272	\$ -	\$ 14,761,272	13,250	12,170	(1,079)	-8.15%
<b>2 YR SUB</b>	\$ 146,875,810	\$ 2,663,941	\$ 144,211,868	99,240	100,181	941	0.95%
<b>TOTAL</b>	\$ 566,588,196	\$ 3,546,645	\$ 563,041,551	298,847	307,340	8,493	2.84%

Table C. 2021-22 Four-Year Universities Recommendations



Inst	FY2020-21					PRODUCTIVITY DISTRIBUTIONS									FY2021-22 Recommendations			
	EETF Forecast	WF2000 Forecast	RSA Forecast	One-Time Incentive Funding in RSA	Total Base (RSA + EETF + WF2000 - Incentive Funding)	% Change in Productivity Index	Productivity Index Increases	Contribution to Increase	Distribution of Productivity Funding (New Funds)	% Increase over RSA	Reallocation Losses (2%)	Reallocation of Productivity Losses	RSA Increase (Capped at 2%)	Incentive Funding	Total Funding Recommendation	New Funds	2% Appropriation Adjustment	Total Recommendation
ASUJ	\$ 7,042,874	\$ -	\$ 56,935,389	\$ -	\$ 63,978,263	4.54%	1,333	17.65%	\$ 1,478,740	2.60%	\$ -	\$ -	\$ 1,138,708	\$ 340,033	\$ 65,457,003	\$ 1,478,740	\$ 1,309,140	\$ 66,766,143
ATU*	\$ 2,417,366	\$ 794,492	\$ 33,387,368	\$ -	\$ 36,599,226	1.45%	324	4.29%	\$ 359,699	1.08%	\$ -	\$ -	\$ 359,699	\$ -	\$ 36,958,926	\$ 359,699	\$ 739,179	\$ 37,698,104
HSU	\$ 2,500,651	\$ -	\$ 18,949,729	\$ -	\$ 21,450,380	3.46%	263	3.49%	\$ 291,938	1.54%	\$ -	\$ -	\$ 291,938	\$ -	\$ 21,742,318	\$ 291,938	\$ 434,846	\$ 22,177,165
SAUM	\$ 1,478,440	\$ -	\$ 17,179,180	\$ 882,704	\$ 17,774,917	5.10%	539	7.14%	\$ 597,975	3.67%	\$ -	\$ -	\$ 325,930	\$ 272,045	\$ 18,372,892	\$ 597,975	\$ 367,458	\$ 18,740,349
UAF	\$ 10,812,259	\$ -	\$ 122,829,056	\$ -	\$ 133,641,315	5.42%	3,224	42.68%	\$ 3,575,475	2.91%	\$ -	\$ -	\$ 2,456,581	\$ 1,118,894	\$ 137,216,790	\$ 3,575,475	\$ 2,744,336	\$ 139,961,126
UAFS	\$ 3,664,157	\$ -	\$ 20,347,201	\$ -	\$ 24,011,358	2.15%	258	3.41%	\$ 285,624	1.40%	\$ -	\$ -	\$ 285,624	\$ -	\$ 24,296,983	\$ 285,624	\$ 485,940	\$ 24,782,922
UALR	\$ 6,350,420	\$ -	\$ 56,358,996	\$ -	\$ 62,709,416	0.75%	159	2.10%	\$ 175,929	0.31%	\$ -	\$ -	\$ 175,929	\$ -	\$ 62,885,345	\$ 175,929	\$ 1,257,707	\$ 64,143,052
UAM*	\$ 1,275,940	\$ 1,363,118	\$ 15,973,435	\$ -	\$ 18,612,493	5.24%	316	4.19%	\$ 351,046	2.20%	\$ -	\$ -	\$ 319,469	\$ 31,578	\$ 18,963,539	\$ 351,046	\$ 379,271	\$ 19,342,810
UAPB	\$ 2,215,005	\$ -	\$ 22,498,846	\$ -	\$ 24,713,851	4.23%	296	3.92%	\$ 328,458	1.46%	\$ -	\$ -	\$ 328,458	\$ -	\$ 25,042,310	\$ 328,458	\$ 500,846	\$ 25,543,156
UCA	\$ 5,503,483	\$ -	\$ 55,253,184	\$ -	\$ 60,756,667	3.50%	840	11.12%	\$ 931,708	1.69%	\$ -	\$ -	\$ 931,708	\$ -	\$ 61,688,375	\$ 931,708	\$ 1,233,768	\$ 62,922,143
<b>Total</b>	<b>\$ 43,260,595</b>	<b>\$ 2,157,610</b>	<b>\$ 419,712,386</b>	<b>\$ 882,704</b>	<b>\$ 464,247,887</b>	<b>3.78%</b>	<b>7,552</b>	<b>100%</b>	<b>\$ 8,376,594</b>	<b>2%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,614,044</b>	<b>\$ 1,762,549</b>	<b>\$ 472,624,481</b>	<b>\$ 8,376,594</b>	<b>\$ 9,452,490</b>	<b>\$ 482,076,970</b>

\*Includes ATU-Ozark  
 \*\*Includes UAM-Crosssett and UAM-McGehee

Table D. 2021-22 Two Year Colleges Recommendations



Inst	FY2020-21					PRODUCTIVITY DISTRIBUTIONS										FY2021-22 Recommendations			
	EETF Forecast	WF2000 Forecast	RSA Forecast	One-Time Incentive Funding in RSA	Total Base (RSA + EETF + WF2000 - Incentive Funding)	% Change in Productivity Index	Productivity Index Increases	Contribution to Increase	Distribution of Productivity Funding (New Funds)	% Increase over RSA	Reallocation Losses (2%)	Reallocation of Productivity Losses	RSA Increase (Capped at 2%)	Incentive Funding	Total Funding Recommendation	New Funds	2% Appropriation Adjustment	Total Recommendation	
ANC	\$ 862,509	\$ 730,954	\$ 8,698,428	\$ 37,320	\$ 10,254,570	5.66%	160	5.56%	\$ 160,383	1.85%	\$ -	\$ 58,018	\$ 173,222	\$ 45,178	\$ 10,472,970	\$ 218,400	\$ 209,459	\$ 10,682,430	
ASUB	\$ 1,720,546	\$ 801,945	\$ 11,750,839	\$ -	\$ 14,273,330	-1.92%	-	0.00%	\$ -	0.00%	\$ 225,790	\$ (225,790)	\$ -	\$ -	\$ 14,047,540	\$ (225,790)	\$ 280,951	\$ 14,328,491	
ASUMH	\$ -	\$ 823,929	\$ 3,683,762	\$ -	\$ 4,507,691	-3.56%	-	0.00%	\$ -	0.00%	\$ 73,675	\$ (73,675)	\$ -	\$ -	\$ 4,434,016	\$ (73,675)	\$ 88,680	\$ 4,522,696	
ASUMS	\$ -	\$ 2,190,914	\$ 4,042,384	\$ 17,974	\$ 6,215,324	1.96%	53	1.85%	\$ 53,489	1.33%	\$ -	\$ 19,349	\$ 72,838	\$ -	\$ 6,288,162	\$ 72,838	\$ 125,763	\$ 6,413,925	
ASUN	\$ -	\$ 1,417,628	\$ 6,798,025	\$ 532,167	\$ 7,683,487	6.83%	362	12.59%	\$ 363,150	5.80%	\$ -	\$ 131,368	\$ 125,317	\$ 369,200	\$ 8,178,004	\$ 494,517	\$ 163,560	\$ 8,341,564	
ASUTR	\$ -	\$ 1,156,386	\$ 3,470,877	\$ -	\$ 4,627,263	-1.83%	-	0.00%	\$ -	0.00%	\$ 63,359	\$ (63,359)	\$ -	\$ -	\$ 4,563,904	\$ (63,359)	\$ 91,278	\$ 4,655,182	
BRTC	\$ -	\$ 2,245,209	\$ 5,961,595	\$ -	\$ 8,206,804	-4.61%	-	0.00%	\$ -	0.00%	\$ 119,232	\$ (119,232)	\$ -	\$ -	\$ 8,087,572	\$ (119,232)	\$ 161,751	\$ 8,249,324	
CCCUA	\$ -	\$ 1,350,337	\$ 3,476,039	\$ -	\$ 4,826,376	2.68%	84	2.93%	\$ 84,456	2.43%	\$ -	\$ 30,551	\$ 69,521	\$ 45,486	\$ 4,941,383	\$ 115,007	\$ 98,828	\$ 5,040,211	
EACC	\$ 900,405	\$ 783,221	\$ 8,244,306	\$ -	\$ 9,927,932	8.94%	182	6.31%	\$ 182,042	2.21%	\$ -	\$ 65,853	\$ 164,886	\$ 83,008	\$ 10,175,826	\$ 247,894	\$ 203,517	\$ 10,379,342	
NAC	\$ 531,768	\$ 575,177	\$ 7,807,078	\$ -	\$ 8,914,023	-2.11%	-	0.00%	\$ -	0.00%	\$ 156,142	\$ (156,142)	\$ -	\$ -	\$ 8,757,882	\$ (156,142)	\$ 175,158	\$ 8,933,039	
NPC	\$ 1,346,682	\$ 668,021	\$ 8,821,684	\$ -	\$ 10,836,387	2.72%	127	4.43%	\$ 127,747	1.45%	\$ -	\$ 46,212	\$ 173,959	\$ -	\$ 11,010,346	\$ 173,959	\$ 220,207	\$ 11,230,553	
NWACC	\$ 1,190,120	\$ -	\$ 12,172,778	\$ 1,178,718	\$ 12,184,180	5.61%	706	24.52%	\$ 707,310	6.43%	\$ -	\$ 255,866	\$ 219,881	\$ 743,294	\$ 13,147,355	\$ 963,176	\$ 262,947	\$ 13,410,303	
OZC	\$ -	\$ 1,271,841	\$ 3,048,782	\$ -	\$ 4,320,623	5.92%	153	5.32%	\$ 153,359	5.03%	\$ -	\$ 55,477	\$ 60,976	\$ 147,860	\$ 4,529,458	\$ 208,835	\$ 90,589	\$ 4,620,047	
PCCUA	\$ 876,872	\$ 529,856	\$ 8,988,693	\$ -	\$ 10,395,421	9.13%	214	7.43%	\$ 214,337	2.38%	\$ -	\$ 77,535	\$ 179,774	\$ 112,098	\$ 10,687,293	\$ 291,872	\$ 213,746	\$ 10,901,039	
SACC	\$ 615,812	\$ 461,389	\$ 6,032,949	\$ -	\$ 7,110,150	0.77%	26	0.89%	\$ 25,776	0.43%	\$ -	\$ 9,324	\$ 35,101	\$ -	\$ 7,145,251	\$ 35,101	\$ 142,905	\$ 7,288,156	
SAUT	\$ 242,762	\$ -	\$ 5,570,912	\$ -	\$ 5,813,674	4.40%	158	5.49%	\$ 158,479	2.84%	\$ -	\$ 57,329	\$ 111,418	\$ 104,389	\$ 6,029,481	\$ 215,807	\$ 120,590	\$ 6,150,071	
SEAC	\$ -	\$ 1,975,199	\$ 5,496,724	\$ -	\$ 7,471,923	-7.35%	-	0.00%	\$ -	0.00%	\$ 109,934	\$ (109,934)	\$ -	\$ -	\$ 7,361,988	\$ (109,934)	\$ 147,240	\$ 7,509,228	
UACCB	\$ -	\$ 866,760	\$ 4,130,132	\$ -	\$ 4,996,892	1.55%	46	1.58%	\$ 45,634	1.10%	\$ -	\$ 16,508	\$ 62,142	\$ -	\$ 5,059,033	\$ 62,142	\$ 101,181	\$ 5,160,214	
UACCH	\$ -	\$ 1,958,947	\$ 4,991,585	\$ 294,514	\$ 6,656,018	7.07%	237	8.22%	\$ 237,131	5.05%	\$ -	\$ 85,781	\$ 93,941	\$ 228,970	\$ 6,978,929	\$ 322,912	\$ 139,579	\$ 7,118,508	
UACCM	\$ -	\$ 1,291,186	\$ 5,369,833	\$ 284,410	\$ 6,376,609	3.42%	194	6.75%	\$ 194,563	3.83%	\$ -	\$ 70,382	\$ 101,708	\$ 163,237	\$ 6,641,555	\$ 264,946	\$ 132,831	\$ 6,774,386	
UA-RM	\$ 237,674	\$ -	\$ 3,557,135	\$ 318,839	\$ 3,475,970	10.56%	176	6.12%	\$ 176,383	5.45%	\$ -	\$ 63,805	\$ 64,766	\$ 175,422	\$ 3,716,158	\$ 240,188	\$ 74,323	\$ 3,790,481	
UA-PT	\$ -	\$ 2,273,772	\$ 14,761,272	\$ -	\$ 17,035,044	-8.15%	-	0.00%	\$ -	0.00%	\$ 295,225	\$ (295,225)	\$ -	\$ -	\$ 16,739,818	\$ (295,225)	\$ 334,796	\$ 17,074,615	
<b>Total</b>	<b>\$ 8,525,150</b>	<b>\$ 23,372,671</b>	<b>\$ 146,875,810</b>	<b>\$ 2,663,941</b>	<b>\$ 176,109,689</b>	<b>10018104.20%</b>	<b>2,879</b>	<b>100%</b>	<b>\$ 2,884,237</b>	<b>2%</b>	<b>\$ 1,043,357</b>	<b>\$ -</b>	<b>\$ 1,709,451</b>	<b>\$ 2,218,144</b>	<b>\$ 178,993,927</b>	<b>\$ 2,884,237</b>	<b>\$ 3,579,879</b>	<b>\$ 182,573,805</b>	

**Table E. 2021-22 Non-Formula Entities Recommendations**



Institution/Entity	FY2020-21			FY 2021-22 Recommendations			
	EETF Forecast	RSA Forecast	Total Base (RSA & EETF)	2.5% Continuing Level of RSA	Base Operations & Program Enhancements	Total New Funds over 2020-21 Rec.	Total Recommendation
ADTEC/ADWIRED	\$ -	\$ 1,527,000	\$ 1,527,000	\$ 38,175	\$ -	\$ 38,175	\$ 1,565,175
AREON	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
ASU-System Office	\$ 168,693	\$ 2,397,413	\$ 2,566,106	\$ 59,935	\$ -	\$ 59,935	\$ 2,626,042
ASU-Heritage	\$ -	\$ 364,095	\$ 364,095	\$ 9,102	\$ 2,079,580	\$ 2,088,682	\$ 2,452,778
HSU-CEC	\$ -	\$ 81,234	\$ 81,234	\$ 2,031	\$ -	\$ 2,031	\$ 83,265
NWACC-CPTC	\$ -	\$ -	\$ -	\$ -	\$ 163,396	\$ 163,396	\$ 163,396
SACC-Arboretum	\$ -	\$ -	\$ -	\$ -	\$ 17,534	\$ 17,534	\$ 17,534
SAUT-ETA	\$ 40,567	\$ 375,036	\$ 415,603	\$ 9,376	\$ 101,244	\$ 110,620	\$ 526,223
SAUT-FTA	\$ 102,675	\$ 1,680,943	\$ 1,783,618	\$ 42,024	\$ 950,584	\$ 992,608	\$ 2,776,226
UA-SYS	\$ 536,855	\$ 3,479,474	\$ 4,016,329	\$ 86,987	\$ 730,915	\$ 817,902	\$ 4,834,231
UA-AS	\$ 155,688	\$ 2,369,274	\$ 2,524,962	\$ 59,232	\$ -	\$ 59,232	\$ 2,584,194
UA-DivAgri	\$ 6,390,364	\$ 65,800,138	\$ 72,190,502	\$ 1,645,003	\$ 1,500,000	\$ 3,145,003	\$ 75,335,505
UA-ASMSA	\$ 8,539,806	\$ 1,133,048	\$ 9,672,854	\$ 28,326	\$ 861,000	\$ 889,326	\$ 10,562,180
UA-CS	\$ -	\$ 2,336,896	\$ 2,336,896	\$ 58,422	\$ 107,000	\$ 165,422	\$ 2,502,318
UA-CJI	\$ -	\$ 2,258,634	\$ 2,258,634	\$ 56,466	\$ 541,300	\$ 597,766	\$ 2,856,400
UAF-ARTP	\$ -	\$ -	\$ -	\$ -	\$ 260,000	\$ 260,000	\$ 260,000
UAF-Autism	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
UAF-GWG	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000
UAF-Pryor Center	\$ -	\$ -	\$ -	\$ -	\$ 104,784	\$ 104,784	\$ 104,784
UAF-WTC AR	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000	\$ 250,000
UALR-RAPS	\$ -	\$ 4,161,418	\$ 4,161,418	\$ 104,035	\$ 1,437,500	\$ 1,541,535	\$ 5,702,953
UAPB-Nonformula*	\$ -	\$ 3,713,249	\$ 3,713,249	\$ 92,831	\$ 1,240,843	\$ 1,333,674	\$ 5,046,923
<b>Total</b>	<b>\$ 15,934,649</b>	<b>\$ 91,677,852</b>	<b>\$ 107,612,501</b>	<b>\$ 2,291,946</b>	<b>\$ 17,045,680</b>	<b>\$ 19,337,626</b>	<b>\$ 126,950,127</b>

\*UAPB's Recommendation for RSA funding is for federal matching purposes.

**Health-Related Non-Formula Entity - UAMS**

	FY2020-21			FY 2021-22 Recommendations			
	EETF Forecast	RSA Forecast	Total Base (RSA & EETF)	2.5% Continuing Level of RSA	Base Operations & Program Enhancements	Total New Funds over 2020-21 Rec.	Total Recommendation
UAMS	\$ 10,934,179	\$ 88,012,881	\$ 98,947,060	\$ 2,200,322	\$ -	\$ 2,200,322	\$ 101,147,382
UAMS-ABUSE/RAPE/DV	\$ -	\$ 748,232	\$ 748,232	\$ 18,706	\$ -	\$ 18,706	\$ 766,938
UAMS-Child Safety	\$ -	\$ 733,559	\$ 733,559	\$ 18,339	\$ -	\$ 18,339	\$ 751,898
UAMS-Ped/Pysch/Res.	\$ -	\$ 1,985,100	\$ 1,985,100	\$ 49,628	\$ -	\$ 49,628	\$ 2,034,728
UAMS-IC	\$ 272,085	\$ 5,438,340	\$ 5,710,425	\$ 135,959	\$ -	\$ 135,959	\$ 5,846,384
<b>Total</b>	<b>\$ 11,206,264</b>	<b>\$ 96,918,112</b>	<b>\$ 108,124,376</b>	<b>\$ 2,422,953</b>	<b>\$ -</b>	<b>\$ 2,422,953</b>	<b>\$ 110,547,329</b>