

# ADHE GENERAL REVENUE DISTRIBUTION ESTIMATE FY 2000-01 (GIF Levelized)

INSTITUTION	Est. FY 1990-00	2000-01 FISCAL YEAR RSA				FY00-01 Forecast	Trust Fund	Workforce 2000	New Space & UALR CIS/SE	GIF Operating	EST. FY 00-01	% Increase
	Total Distrib All Sources	A	B	C	Total Allocation	"A " + "40.6% B"					All Sources	
ASUJ	46,962,280	42,992,560		2,148,213	45,140,773	42,992,560	4,613,832	348,361	200,000	48,154,753	2.54%	
ATU	19,705,587	18,270,846		632,262	18,903,108	18,270,846	1,546,587	374,734		20,192,167	2.47%	
HSU	16,603,308	15,193,149		617,780	15,810,929	15,193,149	1,599,872	79,129	150,000	17,022,150	2.52%	
SAUM	12,238,897	11,577,446		552,622	12,130,068	11,577,446	945,878	3,302		12,526,626	2.35%	
UAF	92,611,266	87,426,622		4,587,806	92,014,428	87,426,622	7,006,577	483,627		94,916,826	2.49%	
UA-SYS	3,229,789	3,093,584		105,809	3,199,393	3,093,584	201,521	0		3,295,105	2.02%	
UA-Div Agri	52,140,514	48,971,891		1,294,750	50,266,641	48,971,891	4,141,339	168,913	280,502	53,562,645	2.73%	
UA-AS	1,806,997	1,563,835		16,274	1,580,109	1,563,835	99,571	72,220	125,000	1,860,626	2.97%	
UA-CJI	3,043,907	3,080,339		107,324	3,187,663	3,080,339	0	0		3,080,339	1.20%	
UALR	47,251,950	42,210,055		1,607,499	43,817,554	42,210,055	4,062,886	5,000,000	156,494	51,429,435	8.84%	
UAM	10,874,239	9,795,923		388,317	10,184,240	9,795,923	816,324	37,490	475,000	11,124,737	2.30%	
UAMS	69,259,444	63,604,358		4,246,558	67,850,916	63,604,358	7,169,569	289,148		71,063,075	2.60%	
UAMS - AHEC	2,300,000	2,300,000			2,300,000	2,300,000				2,300,000	0.00%	
UAPB	18,877,912	17,277,688	1,600,000	552,906	19,430,594	17,927,232	1,417,120	774,817	420,000	20,539,169	8.80%	
UCA	41,003,659	37,969,302		2,559,458	40,528,760	37,969,302	3,521,032	467,006		41,957,340	2.33%	
4-YR SUBTOTAL	437,909,749	405,327,598	1,600,000	19,417,578	426,345,176	405,977,142	37,142,108	\$0	\$8,098,747	\$1,806,996	453,024,993	3.45%
ASUB	8,720,406	7,507,469		774,580	8,282,049	7,507,469	1,100,776	152,798	175,000	8,936,043	2.47%	
ASUMH	2,786,115	2,128,240		504,342	2,632,582	2,128,240		486,156	231,265	2,845,661	2.14%	
ASUN	2,423,804	2,016,163		68,872	2,085,035	2,016,163		409,608	51,929	2,477,700	2.22%	
BRTC	5,877,150	4,485,574		179,193	4,664,767	4,485,574		1,324,704	189,693	5,999,971	2.09%	
CTC	3,097,646	2,353,215		77,378	2,430,593	2,353,215		796,728	28,141	3,178,084	2.60%	
EACC	5,671,673	5,205,629		165,632	5,371,261	5,205,629	576,063	36,934		5,818,626	2.59%	
GCCC	6,324,565	5,619,461		246,125	5,865,586	5,619,461	861,584	21,474		6,502,519	2.81%	
MCCC	5,863,614	5,411,214		500,844	5,912,058	5,411,214	551,818	37,878		6,000,910	2.34%	
MSCC	3,874,563	2,475,855		130,626	2,606,481	2,475,855		1,292,640	210,435	3,978,930	2.69%	
NACTC	7,634,865	6,962,377		224,089	7,186,466	6,962,377	340,216	339,371	66,816	7,808,780	2.28%	
NWACC	5,769,991	4,856,016		2,245,096	7,101,112	4,856,016	761,416	58,548	500,000	6,175,980	7.04%	
OUTC	3,148,991	2,456,110		90,968	2,547,078	2,456,110		682,260	82,182	3,220,552	2.27%	

OZC	2,854,524	2,147,159		86,676	2,233,835	2,147,159		750,408	29,884		2,927,451	2.55%
PCC	8,926,060	7,823,346		245,257	8,068,603	7,823,346	561,008	312,588	163,878	250,000	9,110,820	2.07%
PJC	4,047,888	3,345,556		132,582	3,478,138	3,345,556		761,808	29,884		4,137,248	2.21%
PTC	6,544,883	4,927,922		1,772,466	6,700,388	4,927,922		1,341,575	163,504	500,000	6,933,001	5.93%
RMCC	2,817,758	2,719,812		81,691	2,801,503	2,719,812	152,059		0		2,871,871	1.92%
SACC	5,850,185	5,272,110		139,092	5,411,202	5,272,110	393,987	272,220	48,256		5,986,573	2.33%
SAUT	4,728,887	4,662,434			4,662,434	4,662,434	155,309		7,850		4,825,593	2.05%
SAUT-ECC	277,612	257,784			257,784	257,784	25,951				283,735	2.21%
SAUT-FTA	1,271,751	1,112,980	175,000	244,458	1,532,438	1,184,024	65,699				1,249,723	-1.73%
SEAC	5,082,425	3,904,394		396,308	4,300,702	3,904,394		1,165,368	119,612		5,189,374	2.10%
UACCB	3,354,879	2,801,096		82,028	2,883,124	2,801,096		511,416	111,070		3,423,582	2.05%
UACCH	4,706,499	3,553,673		166,891	3,720,564	3,553,673		1,155,804	117,794		4,827,271	2.57%
WCC	17,065,529	14,787,941		1,628,920	16,416,861	14,787,941	2,344,262		405,428		17,537,631	2.77%
WF2000 addition	0				0						0	
2-YR SUBTOTAL	\$128,722,263	\$108,793,530	\$175,000	\$10,184,114	\$119,152,644	\$108,864,574	7,890,148	\$11,602,654	\$2,365,253	\$1,525,000	\$132,247,629	2.74%
Performance	0			4,462,571	4,462,571						0	
TOTAL	\$566,632,012	\$514,121,128	\$1,775,000	\$34,064,263	\$549,960,391	\$514,841,716	45,032,256	\$11,602,654	\$10,464,000	\$3,331,996	\$585,272,622	3.29%
NOTE: Estimates as of 8/14/00. WF2000 and EETF are revised based on actual FY00 collections.												
GIF is 1/2 of total amount authorized to be distributed for the biennium.												

Last Updated on 4/24/2001

By Steve Sperry