

GENERAL REVENUE DISTRIBUTION FY 2003-04 (GIF Levelized for FY04 & FY05)

Revised 7-06-04

INSTITUTION	FY2002-03 Total Distrib All Sources (1)	2003-04 FISCAL YEAR RSA					FY04 "a" + "b" + "b-1"	Ed. Excell. Trust Fund	Workforce 2000	One-time GIF levelized (2)	FY04 All Sources w/ One-time GIF	% Increase				
		Total Allocation			FY04	Ed. Excell.							Workforce	One-time GIF	FY04	% Increase
		a	b	b-1												
ASUJ	47,248,886	42,445,180	1,014,009	895,284	44,354,473	44,354,473	4,840,473			49,194,946	4.12%					
ATU	20,215,745	18,649,526	919,242	607,089	20,175,857	20,175,857	1,622,559			21,798,416	7.83%					
HSU	16,657,993	15,032,089	204,640	299,339	15,536,068	15,536,068	1,678,461			17,214,529	3.34%					
SAUM	12,716,751	11,759,341	795,362	354,813	12,909,516	12,909,516	992,343			13,901,859	9.32%					
UAF	95,109,534	86,218,763	2,043,673	1,724,997	89,987,433	89,987,433	7,350,981		209,250 L	97,338,414	2.56%					
UAFS	16,971,800	14,579,389	344,901	291,120	15,215,410	15,215,410	2,459,417			17,674,827	4.14%					
UALR	46,224,164	38,635,807	2,993,274	838,389	42,467,470	42,467,470	4,262,463		93,000 L	46,729,933	1.30%					
UAM	10,623,096	9,796,348	606,611	195,496	10,598,455	10,598,455	856,423			11,454,878	7.83%					
UAPB	19,260,729	16,672,507	1,444,986	348,539	18,466,032	18,466,032	1,486,732			19,952,764	3.59%					
UCA	40,399,057	36,825,765	869,864	734,223	38,429,852	38,429,852	3,693,991			42,123,843	4.27%					
4-YR SUBTOTAL	325,427,755	290,614,715	11,236,562	6,289,289	308,140,566	308,140,566	29,243,843	-	302,250	337,686,659	3.77%					
ANC (4)	8,186,884	7,314,919	97,594	88,155	7,500,668	7,500,668	578,924			8,411,840	2.75%					
ASUB (4)	10,771,928	9,306,390	109,661	99,055	9,515,106	9,515,106	1,154,847		23,250 L	11,057,725	2.65%					
ASUMH	2,796,892	2,366,796	100,485	90,766	2,558,047	2,558,047		374,512		2,932,559	4.85%					
ASUN	2,252,196	1,950,323	174,490	67,285	2,192,098	2,192,098				2,507,660	11.34%					
BRTC	5,389,423	4,410,588	178,211	160,973	4,749,772	4,749,772		1,020,546		5,770,318	7.07%					
CCCUA	2,834,315	2,245,065	103,780	93,742	2,442,587	2,442,587		613,788		3,056,375	7.83%					
EACC	5,580,758	4,994,759	74,232	67,052	5,136,043	5,136,043	604,360			5,740,403	2.86%					
MSCC	3,493,938	2,536,399	137,019	123,766	2,797,184	2,797,184		995,870		3,793,054	8.56%					
NPCC (4)	8,431,165	7,267,530	97,080	87,690	7,452,300	7,452,300	903,906		303,642	8,659,848	2.71%					
NAC	7,252,905	6,659,532	125,052	112,956	6,897,540	6,897,540	356,928		261,438	7,515,906	3.63%					
NWACC	6,499,517	5,723,788	321,300	199,894	6,244,982	6,244,982	798,820			7,043,802	8.37%					
OTC	2,898,125	2,394,144	96,954	87,576	2,578,674	2,578,674		525,630		3,104,304	7.11%					
OZC	2,607,614	2,052,535	97,423	88,000	2,237,958	2,237,958		578,112		2,816,070	7.99%					
PCCUA	8,440,018	7,635,269	137,490	124,192	7,896,951	7,896,951	588,565		240,844	8,726,360	3.39%					
PTC	7,204,965	6,216,028	526,356	385,117	7,127,501	7,127,501		1,033,532		8,161,033	15.37%					
RMCC	2,758,823	2,605,870	46,002	41,553	2,693,425	2,693,425	159,529			2,852,954	3.41%					
SACC	5,629,965	5,028,984	95,655	86,403	5,211,042	5,211,042	413,339		209,722	5,834,103	3.63%					
SAUT	4,619,391	4,465,590	66,367	59,948	4,591,905	4,591,905	162,944			4,754,849	2.93%					
SEAC	4,735,306	3,874,179	182,683	165,014	4,221,876	4,221,876		897,818		5,119,694	8.12%					
UACCB	3,123,622	2,747,147	109,179	98,619	2,954,945	2,954,945		393,978		3,348,923	7.21%					
UACCH	4,317,496	3,462,943	140,280	126,711	3,729,934	3,729,934		890,428		4,620,362	7.01%					
UACCM	3,801,529	3,239,560	133,814	120,871	3,494,245	3,494,245		586,904		4,081,149	7.36%					
2-YR SUBTOTAL	113,626,775	98,498,338	3,151,107	2,575,338	104,224,783	104,224,783	5,722,162	9,939,096	119,886,041	174,375	5.66%					
ASUJ-MT	2,343,845	2,029,286	46,670		2,075,956	2,075,956		328,810		2,404,766	2.60%					
ASU-System	1,360,000	1,439,573			1,439,573	1,439,573				1,439,573	5.85%					
ATU-AVTI (4)	2,413,504	2,074,400			2,074,400	2,074,400		361,130		2,435,530	0.91%					
HSU-SWATL& SURF		150,000	200,000		350,000	350,000				350,000						
SAUT-ECC	273,601	247,228			247,228	247,228	27,230			274,458	0.31%					
SAUT-FTA	1,247,661	1,145,666			1,145,666	1,145,666	68,917			1,214,583	-2.65%					
UA-SYS	3,174,512	2,971,181	70,399	59,421	3,101,001	3,101,001	211,400			3,312,401	4.34%					
UA-Div Agri	52,032,233	47,439,804	1,193,012	1,006,982	49,639,798	49,639,798	4,344,527		36,270 L	53,984,325	3.82%					
UA-AS	1,741,218	1,640,939	41,174	34,753	1,716,866	1,716,866	104,499			1,821,365	4.60%					
UA-ASMSA	5,622,506						5,731,997			5,731,997	1.95%					
UA-CJI	1,471,336	1,473,316	42,253	35,664	1,551,233	1,551,233			380,000 (3)	1,931,233	31.26%					
UALR - RAPS	2,930,000	3,158,280			3,158,280	3,158,280				3,158,280	7.79%					
UAM-Forest Echoes (4)	1,276,299	992,726			992,726	992,726		298,521		1,291,247	1.17%					
UAM-Great Rivers (4)	1,543,814	1,239,591			1,239,591	1,239,591		321,077		1,560,668	1.09%					
UAMS	70,718,361	63,552,198	2,054,037	1,311,714	66,917,949	66,917,949	7,339,125			74,257,074	5.00%					
UAMS - IC	4,823,880	4,651,025	153,836	129,847	4,934,708	4,934,708	182,626			5,117,334	6.08%					
UAPB-Nonformula	988,558	988,558	2,406,442		3,395,000	3,395,000				3,395,000	243.43%					
NON-FORM SUBTOTAL	153,961,328	135,193,771	6,207,823	2,578,381	143,979,975	143,979,975	18,010,321	1,309,538	163,299,834	486,020	6.38%					
TOTAL	593,015,858	524,306,824	20,595,492	11,443,008	556,345,324	556,345,324	52,976,326	11,248,634	620,570,284	962,645	4.81%					

NOTE:

1) FY03 includes RSA, EETF, WF2000, 1/2 2003-05 biennium amount GIF operating and supplemental from 2003 Legislative session.

2) GIF One-time includes GIF operating projects without future commitments.

Figures shown are 1/2 of the biennial distribution. E= Executive L=Legislative distribution.

3) Special Assets Forfeiture Fund \$380,000 the first year \$150,000 the second year but have carry forward (Act 1638 Sects 8, 9 & 10).

4) Newly merged institutions such as Cotton Boll with ANC, Foothills with ASUB, Quapaw with NPCC, Arkansas Valley with ATU, Forest Echoes and Great Rivers with UAM are all shown Proforma. Cotton Boll brought \$2,383,984, Foothills brought \$2,323,381, and Quapaw brought \$2,201,394 to each of their mergers.

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