

| UNOFFICIAL REVENUE FORECAST FY 2006-07 | | | | | | 8/16/2006 | FY07 | | | |
|--|---------------------------|--------------------|-------------------|---------------------|----------------------------|---|---------------------------------|--------------------|--------------|--|
| 2006-07 FISCAL YEAR RSA | | | | | | | | | | |
| INSTITUTION | FY2005-06 Distribution | a | b | Total Allocation | FY07 Forecast "a" + "b" | Ed. Excell. Trust Fund (08/16/06) | Workforce 2000 (07/19/06) | FY07 Forecast | % Inc | |
| ASUJ | 52,492,872 | 47,025,424 | 2,502,057 | 49,527,481 | 49,527,481 | 5,891,423 | | 55,418,904 | 5.57% | |
| ATU | 26,580,785 | 21,353,621 | 4,989,510 | 26,343,131 | 26,343,131 | 1,974,845 | | 28,317,976 | 6.54% | |
| HSU | 18,310,472 | 16,499,923 | 671,198 | 17,171,121 | 17,171,121 | 2,042,884 | | 19,214,005 | 4.93% | |
| SAUM | 14,738,100 | 13,630,195 | 635,963 | 14,266,158 | 14,266,158 | 1,207,798 | | 15,473,956 | 4.99% | |
| UAF | 104,180,511 | 94,980,287 | 6,861,071 | 101,841,358 | 101,841,358 | 8,947,007 | | 110,788,365 | 6.34% | |
| UAFS | 19,661,878 | 16,272,118 | 1,820,120 | 18,092,238 | 18,092,238 | 2,993,399 | | 21,085,637 | 7.24% | |
| UALR | 52,535,508 | 47,374,641 | 3,489,302 | 50,863,943 | 50,863,943 | 5,187,917 | | 56,051,860 | 6.69% | |
| UAM | 12,299,644 | 11,264,418 | 780,915 | 12,045,333 | 12,045,333 | 1,042,368 | | 13,087,701 | 6.41% | |
| UAPB | 21,386,012 | 19,942,109 | 491,567 | 20,433,676 | 20,433,676 | 1,809,528 | | 22,243,204 | 4.01% | |
| UCA | 45,204,159 | 40,654,891 | 3,019,964 | 43,674,855 | 43,674,855 | 4,496,020 | | 48,170,875 | 6.56% | |
| 4-YR SUBTOTAL | 367,389,941 | 328,997,627 | 25,261,667 | 354,259,294 | 354,259,294 | 35,593,189 | - | 389,852,483 | 6.11% | |
| ANC | 9,099,841 | 7,942,085 | 186,208 | 8,128,293 | 8,128,293 | 704,619 | 670,704 | 9,503,616 | 4.44% | |
| ASUB | 12,769,732 | 10,032,865 | 1,231,570 | 11,264,435 | 11,264,435 | 1,405,584 | 735,840 | 13,405,859 | 4.98% | |
| ASUMH | 3,402,097 | 2,752,478 | 397,422 | 3,149,900 | 3,149,900 | | 756,012 | 3,905,912 | 14.81% | |
| ASUN | 3,142,104 | 2,354,561 | 539,876 | 2,894,437 | 2,894,437 | | 637,008 | 3,531,445 | 12.39% | |
| BRTC | 6,706,158 | 5,095,704 | 364,824 | 5,460,528 | 5,460,528 | | 2,060,136 | 7,520,664 | 12.15% | |
| CCCUA | 3,622,647 | 2,643,976 | 257,011 | 2,900,987 | 2,900,987 | | 1,239,036 | 4,140,023 | 14.28% | |
| EACC | 6,002,123 | 5,441,585 | 0 | 5,441,585 | 5,441,585 | 735,577 | | 6,177,162 | 2.92% | |
| MSCC | 4,734,055 | 3,042,101 | 333,149 | 3,375,250 | 3,375,250 | | 2,010,324 | 5,385,574 | 13.76% | |
| NAC | 8,018,893 | 7,307,964 | 121,179 | 7,429,143 | 7,429,143 | 434,423 | 527,772 | 8,391,338 | 4.64% | |
| NPCC | 9,558,981 | 7,903,772 | 437,433 | 8,341,205 | 8,341,205 | 1,100,159 | 612,960 | 10,054,324 | 5.18% | |
| NWACC | 7,827,896 | 6,716,124 | 1,197,512 | 7,913,636 | 7,913,636 | 972,257 | | 8,885,893 | 13.52% | |
| OTC | 3,741,045 | 2,769,026 | 326,986 | 3,096,012 | 3,096,012 | | 1,061,064 | 4,157,076 | 11.12% | |
| OZC | 3,323,654 | 2,415,669 | 176,858 | 2,592,527 | 2,592,527 | | 1,167,000 | 3,759,527 | 13.11% | |
| PCCUA | 9,237,420 | 8,342,631 | 34,776 | 8,377,407 | 8,377,407 | 716,353 | 486,180 | 9,579,940 | 3.71% | |
| PTC | 9,882,899 | 7,771,653 | 2,349,893 | 10,121,546 | 10,121,546 | | 2,086,344 | 12,207,890 | 23.53% | |
| RMCC | 2,987,060 | 2,843,646 | 60,558 | 2,904,204 | 2,904,204 | 194,166 | | 3,098,370 | 3.73% | |
| SACC | 6,234,942 | 5,527,524 | 44,338 | 5,571,862 | 5,571,862 | 503,082 | 423,360 | 6,498,304 | 4.22% | |
| SAUT | 5,004,119 | 4,829,219 | 273,325 | 5,102,544 | 5,102,544 | 198,323 | | 5,300,867 | 5.93% | |
| SEAC | 6,025,892 | 4,551,151 | 536,257 | 5,087,408 | 5,087,408 | | 1,812,384 | 6,899,792 | 14.50% | |
| UACCB | 3,848,483 | 3,156,071 | 435,565 | 3,591,636 | 3,591,636 | | 795,312 | 4,386,948 | 13.99% | |
| UACCH | 5,348,625 | 4,027,491 | 70,668 | 4,098,159 | 4,098,159 | | 1,797,480 | 5,895,639 | 10.23% | |
| UACCM | 4,737,150 | 3,760,090 | 450,058 | 4,210,148 | 4,210,148 | | 1,184,760 | 5,394,908 | 13.89% | |
| 2-YR SUBTOTAL | 135,255,816 | 111,227,386 | 9,825,466 | 121,052,852 | 121,052,852 | 6,964,543 | 20,063,676 | 148,081,071 | 9.48% | |
| ASU-System | 1,469,081 | 1,496,133 | 5,839 | 1,501,972 | 1,501,972 | | | 1,501,972 | 2.24% | |
| ASUJ-MT | 2,640,749 | 2,158,061 | 66,111 | 2,224,172 | 2,224,172 | | 663,768 | 2,887,940 | 9.36% | |
| ATU-AVTI | 2,702,851 | 2,184,255 | 65,516 | 2,249,771 | 2,249,771 | | 729,000 | 2,978,771 | 10.21% | |
| HSU-SWATLC | 352,940 | 355,239 | 1,297 | 356,536 | 356,536 | | | 356,536 | 1.02% | |
| SAUT-ECC | 348,585 | 257,425 | 72,774 | 330,199 | 330,199 | 33,141 | | 363,340 | 4.23% | |
| SAUT-FTA | 1,255,948 | 1,183,025 | 33,551 | 1,216,576 | 1,216,576 | 83,880 | | 1,300,456 | 3.54% | |
| UA-SYS | 3,465,834 | 3,288,107 | 12,142 | 3,300,249 | 3,300,249 | 257,297 | | 3,557,546 | 2.65% | |
| UA-AS | 1,969,507 | 1,840,128 | 124,120 | 1,964,248 | 1,964,248 | 127,187 | | 2,091,435 | 6.19% | |
| UA-DivAgri | 58,504,337 | 53,594,955 | 3,382,089 | 56,977,044 | 56,977,044 | 5,287,800 | | 62,264,844 | 6.43% | |
| UA-ASMSA | 6,837,451 | 189,644 | 307,734 | 497,378 | 497,378 | 6,976,512 | | 7,473,890 | 9.31% | |
| UA-CS | 1,978,812 | 0 | 2,172,933 | 2,172,933 | 2,172,933 | | | 2,172,933 | 9.81% | |
| UA-CJI | 1,637,774 | 1,642,924 | 55,188 | 1,698,112 | 1,698,112 | | | 1,698,112 | 3.68% | |
| UALR-RAPS | 3,250,208 | 3,314,223 | 36,521 | 3,350,744 | 3,350,744 | | | 3,350,744 | 3.09% | |
| UAM-Crossett | 1,484,918 | 1,043,079 | 38,060 | 1,081,139 | 1,081,139 | | 602,602 | 1,683,741 | 13.39% | |
| UAM-McGehee | 1,779,710 | 1,294,012 | 75,454 | 1,369,466 | 1,369,466 | | 648,158 | 2,017,624 | 13.37% | |
| UAMS | 82,700,911 | 71,925,062 | 7,823,695 | 79,748,757 | 79,748,757 | 8,932,578 | | 88,681,335 | 7.23% | |
| UAMS-IC | 5,289,913 | 4,934,707 | 300,523 | 5,235,230 | 5,235,230 | 222,277 | | 5,457,507 | 3.17% | |
| UAPB-Nonformula | 3,461,123 | 3,520,536 | 15,247 | 3,535,783 | 3,535,783 | | | 3,535,783 | 2.16% | |
| ENTITY SUBTOTAL | 181,130,652 | 154,221,515 | 14,588,794 | 168,810,309 | 168,810,309 | 21,920,672 | 2,643,528 | 193,374,509 | 6.76% | |
| TOTAL | 683,776,409 | 594,446,528 | 49,675,927 | 644,122,455 | 644,122,455 | 64,478,404 | 22,707,204 | 731,308,063 | 6.95% | |

The A & B Allocations for UA-SYS & UA-ASMSA are included in the RSA amount for UAF in the Revenue Stabilization Act (Act 2282 of 2005).